

Quarterly Report on Workers' Compensation:

DDS

As of **12/31/2018**

FY19

Average Payments by Indemnity Type

Fiscal Year Avg	Sum of # of TTD Claims	Sum of TTD \$\$\$	Sum of TTD Per Claim	Sum of # of TPD Claims	Sum of TPD \$\$\$	Sum of TPD Per Claim	Sum of # of PPD Claims	Sum of PPD \$\$\$	Sum of PPD Per Claim	Sum of TOT # of Claims	Sum of TOT \$\$\$	Sum of TOT Per Claim
FY16 Monthly Avg.	110	319,316	2,894	63	150,379	2,390	60	175,349	2,914	233	645,044	2,763
FY17 Monthly Avg.	111	352,800	3,193	72	179,338	2,499	58	181,660	3,150	240	713,798	2,975
FY18 Monthly Avg.	104	320,917	3,088	64	162,098	2,533	42	140,439	3,311	210	623,454	2,964
FY19 Monthly Avg.	107	335,805	3,133	62	159,907	2,572	36	137,730	3,844	205	633,442	3,087

Current FY Payments: by Fiscal Year Claim Occurred

FYE	Count	FY TOTPTD
2018	157	1,471,864
2017	96	1,151,818
2016	66	882,113
2019	133	572,846
2015	32	561,608
2014	28	340,868
1984 - 2013	208	2,418,528
TOTAL	720	7,399,644

Average Payments/Expenditures by Type

Item	Sum of Medical	Sum of Indemnity w/out Stip.	Other Settlements	Sum of Stipulations	Sum of Total Indemnity	Sum of Expense	Sum of ALE	Sum of Total
FY16 Monthly Avg.	445,955	650,675	15,783	10,606	677,064	17,859	80,716	1,221,594
FY17 Monthly Avg.	392,819	721,790	2,742	-	724,532	22,955	62,501	1,202,807
FY18 Monthly Avg.	403,286	632,027	8,944	13,041	654,012	21,472	58,670	1,137,440
FY19 Monthly Avg.	506,023	641,686	7,417	-	649,102	19,429	61,962	1,236,516

% Change: Current FY vs Previous FY

TT	3.1%	Avg # Clms/Mo
TP	-2.9%	Avg # Clms/Mo
PP	-15.5%	Avg # Clms/Mo

% Change: FY19 vs FY18

TT	4.6%	Avg. Pd/Mo
TP	-1.4%	Avg. Pd/Mo
I	-0.8%	Avg. Pd/Mo
M	25.5%	Avg. Pd/Mo

Claims Count by Fiscal Year and Type : Top 5 Types

Type Grp C	Lost Time			Medical Only			Report Only			TOTAL		
	2017	2018	2019	2017	2018	2019	2017	2018	2019	2017	2018	2019
Overexertion	87	78	36	29	36	18	49	63	20	165	177	74
Physical Assault/Restraint	48	36	22	18	16	11	72	56	16	138	108	49
Slip/Trip/Fall	40	35	7	18	15	7	31	48	9	89	98	23
Rubbed/Abraded/Struck	27	20	3	22	23	10	43	26	11	92	69	24
MVA	12	1	3	5	3	1	4	3	2	21	7	6
Total Top 5	214	170	71	92	93	47	199	196	58	505	459	176
Grand Total all types	228	180	74	103	101	56	216	210	60	547	491	190

Claims Count by Fiscal Year and Type : Top 5 Locations

Location Descr	Lost Time			Medical Only			Report Only			TOTAL		
	2017	2018	2019	2017	2018	2019	2017	2018	2019	2017	2018	2019
WR STS Cottage 34	12	4	2	3	2	2	1	7	1	16	13	5
NR Public Newington	1	2	1	5	4		4	10	3	10	16	4
NR Ridgewood Road	8	1	1	1	2	1	9	6		18	9	2
WR STS Cottage 33A	4	7	2	1		2	7	3		12	10	4
NR Mountain Road 69	2	4		1	4		5	7	2	8	15	2
Total Top 5	27	18	6	11	12	5	26	33	6	64	63	17
Grand Total all locations	228	180	74	103	101	56	216	210	60	547	491	190

Claims Count by Fiscal Year and Type : Top 5 Positions

Position Descr	Lost Time			Medical Only			Report Only			TOTAL		
	2017	2018	2019	2017	2018	2019	2017	2018	2019	2017	2018	2019
DevelopmentalServicesWorker	117	84	48	36	37	13	88	80	25	241	201	86
DevelopmentalServicesWorker	50	46	11	19	16	10	40	41	12	109	103	33
LicensedPracticalNurse	15	5	3	4	4	5	16	19	3	35	28	11
LeadDevelopmentalServicesWorker	11	11	4	8	5	4	8	10	5	27	26	13
SupvsngDSWkr1	13	4	1	3	9	5	16	9	1	32	22	7
Total Top 5	206	150	67	70	71	37	168	159	46	444	380	150
Grand Total all positions	228	180	74	103	101	56	216	210	60	547	491	190

Current FY Payments: Top 8 Types

Type Grp G	Count	FY TOTPTD
Exertion	269	2,498,739
Struck By/Against	117	1,545,906
Assault/Restraint	101	1,381,693
Slip/Trip/Fall	90	784,910
Human Interaction/Violence	59	509,941
Strain/Sprain	39	489,030
Vehicle Related	15	91,959
Caught In/On	9	70,266
TOTAL Top 8	699	7,372,444
Grand Total	720	7,399,644

Current FY Payments: Top 8 by Location

UnitName	Count	FYTOTPTD
DDS WEST REGION	186	2,325,692
DDS SOUTHBURY TRAINING SCHO	200	2,156,124
DDS SOUTH REGION	144	1,598,529
DDS NORTH REGION	171	1,171,932
DDS CENTRAL OFFICE	19	147,367
TOTAL Top 8	720	7,399,644
Grand Total	720	7,399,644

LEGEND: Payment & Expenditure Designations

M	Medical Expenses
I	Indemnity/Wage Replacement
E	General Expenses
L	Allocated Expenses
TT/TTD	Temporary Total
TP/TPD	Temporary Partial
PP/PPD	Permanent Partial

Data Sources: DAS Fiscal Workbook (Average Payments); Core-CT (Claim Counts); TPA/Gallagher Bassett (Current FY Payments)