## **DDS Regional Centers**

#### Status: In Closure

	As of March 2016						As of March 2017								
	No of Employees					No. Clients Relocated by Setting			No. of Employees						
No. Clients	Related to Direct Care : DSWs, Nursing,	Regional Functions	Facilities Maintenance	Total	No. Clients	Private	Public CLA	Reg. Cent	Related to Direct Care : DSWs, Nursing,	Regional Functions	Facilities Maintenance	Total			
29	86	75	5	166	C	3	1	25	0	59	4	63			
10	72	31	8	111	1	3	0	6	20	2	8	30			
of layoffs	due to closure =	0													
	Clients 29 10	No. Clients 29 Care : DSWs, Nursing, 86	No.Related to Direct Care : DSWs, Nursing,Regional Functions298675107231	No.Related to Direct Care : DSWs, Nursing,Regional FunctionsFacilities Maintenance29867551072318	No.Related to Direct Care : DSWs, Nursing,Regional FunctionsFacilities MaintenanceTotal29867551661072318111	No. ClientsRelated to Direct Care : DSWs, Nursing,Regional FunctionsFacilities MaintenanceTotalNo. Clients2986755166010723181111	No. ClientsRelated to Direct Care : DSWs, Nursing,Regional FunctionsFacilities MaintenanceTotalNo. ClientsNo. ClientsNo. Clients298675516603107231811113	No.Related to Direct Care : DSWs, Nursing,Regional FunctionsFacilities MaintenanceTotalNo.No. Clients Relocated by Setting29867551660311072318111130	No.Related to Direct Care : DSWs, Nursing,Regional Facilities MaintenanceFacilities MaintenanceTotalNo.No.No.PrivatePublic CLAReg. Cent29867551660312510723181111306	Image: No. Clearts Relocated by SettingNo. Clearts Relocated by SettingReg. Related to Direct Care : DSWs, Nursing,Related to Direct Care : DSWs, Nursing,298675516603125010072318111130620101<	Image: No. Classical system Related to Direct Care : DSWs, Nursing, Regional Functions Facilities Maintenance Total No. Clients Private Public CAR Reg. Care : DSWs, Nursing, Related to Direct Care : DSWs, Nursing, Regional Functions Facilities Maintenance Total No. Clients Private Public CAR Reg. Care : DSWs, Nursing, Regional Functions Regional Fun	Image: No. Clients Reg. Clients Related to Direct Care : DSWs, Nursing, Regional Functions Regional Functions Facilities   29 86 75 5 166 0 3 1 25 0 59 4   100 72 31 8 111 1 3 0 6 20 2 8			

#### Status: Open

	As of March 2016						As of March 2017								
		No of Employees					No. Clients Relocated by Setting			No. of Employees					
Name	No. Clients	Related to Direct Care : DSWs, Nursing,	Regional Functions	Facilities Maintenance	Total	No. Clients	Private	Public CLA	Deaths	Related to Direct Care : DSWs, Nursing,	Regional Functions	Facilities Maintenance	Total		
Lower Fairfield	56	121	28		4 153	67	0	0	1	159	27	2	2 188		
Hartford	33	87	79		7 173	49	1	1		150	68	6	5 224		
Northwest	38	104	43		2 149	38	0	0	1	115	40	2	2 157		
	166	1	1	1		155	7	2	2 2	1	1				

# DDS Regional Centers

Name	ICF Residential	Regional/Admin Buildings	Respite Facilities
Ella Grasso	0	1	0
Meriden	0.5	1	0.5
Lower Fairfield	3	1.5	0.5
Hartford	4.5	0.5	0
Northwest	1.75	1	0.25

## As of March 2017

## Number of Building by Type

Other: Describe
1 pool Building and 2 Vacant Residential Buildings
5 Vacant Buildings, 1 Maintenance Building, 1 Generator Building, 1 Garage, TU
1 Sewerage Pump House
There is also a large storage shed on the property.

## **DDS Regional Centers**

## **Expenditures - Total (all functions)**

	Ella Grasso		Meriden		Lower F	airfield	Hart	ford	Northwest	
Account	Est.	Actual	Est.	Actual	Est. FY	Actual FY	Est. FY	Actual FY	Est. FY	Actual FY
	FY 17	FY 16	FY 17	FY 16	17	16	17	16	17	16
Personal Services	\$3,328,642	\$7,867,301	\$6,445,700	\$8,580,023	\$11,530,492	\$10,638,555	\$16,118,150	\$14,190,685	\$9,251,999	\$9,910,032
Other Expense	\$416,974	\$707,149	\$395,478	\$404,325	\$1,097,119	\$975,784	\$877,034	\$810,953	\$747,211	\$716,959
Human Resources Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clinical Services	\$85,480	\$361,107	\$126,514	\$71,999	\$718,149	\$927,162	\$211,955	\$267,953	\$223,287	\$158,516
Supplemental Payments for Medical Services	\$65,971	\$356,260	\$33,744	\$124,531	\$723,800	\$552,803	\$502,277	\$327,789	\$378,703	\$330,060
TOTAL	\$3,897,067	\$9,291,817	\$7,001,436	\$9,180,878	\$14,069,560	\$13,094,304	\$17,709,416	\$15,597,380	\$10,601,200	\$11,115,567

## Expenditures - Total (ICF Residential)

	Ella Grasso		Meriden		Lower F	airfield	Hart	ford	Northwest	
Account	Est.	Actual	Est.	Actual	Est. FY	Actual FY	Est. FY	Actual FY	Est. FY	Actual FY
	FY 17	FY 16	FY 17	FY 16	17	16	17	16	17	16
Personal Services	\$1,770,166	\$5,438,799	\$3,564,297	\$5,202,105	\$9,218,476	\$8,439,300	\$9,388,099	\$7,140,489	\$4,955,572	\$5,038,822
Other Expense	\$118,745	\$305,021	\$171,634	\$171,297	\$854,644	\$739,921	\$441,070	\$375,266	\$340,154	\$292,804
Human Resources Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clinical Services	\$85,480	\$357,265	\$126,358	\$70,932	\$718,149	\$922,749	\$49,247	\$33,558	\$214,456	\$71,481
Supplemental Payments for Medical Services	\$65,971	\$356,260	\$33,744	\$124,531	\$723,800	\$552,803	\$502,277	\$327,789	\$378,703	\$330,060
TOTAL	\$2,040,362	\$6,457,345	\$3,896,033	\$5,568,865	\$11,515,069	\$10,654,773	\$10,380,693	\$7,877,102	\$5,888,885	\$5,733,167