

	<b>FY 10</b>
<b>Starting Deficit</b>	<b>(\$466.5)</b>
Citizens' Election Fund	\$30.0
6.5% Program Reduction	\$258.3
11/5 Rescissions (Governor)	\$31.6
11/24 Rescissions (Governor)	\$19.3
Program Reductions (Governor)	\$16.8
DSS Reductions	\$57.5
Fund Sweeps (Governor)	\$52.8
Revenue - DAS Sales (Governor)	\$0.2
<b>Balance</b>	<b>(\$0.0)</b>

# Republican 6.5% Reductions

agency_name	Title	FY 10	6.51% Reduction	Remaining
African-American Affairs Commission	Other Expenses	\$30,724	(\$1,999)	\$28,725
Agricultural Experiment Station	Wildlife Disease Prevention	\$83,344	(\$5,423)	\$77,921
Agricultural Experiment Station	Mosquito Control	\$222,089	(\$14,450)	\$207,639
Agricultural Experiment Station	Other Expenses	\$923,511	(\$60,086)	\$863,425
Asian Pacific American Affairs Commission	Other Expenses	\$2,500	(\$163)	\$2,337
Attorney General	Other Expenses	\$1,030,637	(\$67,056)	\$963,581
Auditors of Public Accounts	Other Expenses	\$795,510	(\$51,758)	\$743,752
Board of Accountancy	Other Expenses	\$158,357	(\$10,303)	\$148,054
Board of Education and Services for the Blind	Other Expenses	\$87,640	(\$5,702)	\$81,938
Board of Education and Services for the Blind	Connecticut Radio Information Service	\$103,925	(\$6,762)	\$97,163
Board of Education and Services for the Blind	Supplementary Relief and Services	\$298,585	(\$19,427)	\$279,158
Board of Education and Services for the Blind	Special Training for the Deaf Blind	\$673,000	(\$43,787)	\$629,213
Board of Education and Services for the Blind	Enhanced Employment Opportunities	\$890,454	(\$57,935)	\$832,519
Board of Education and Services for the Blind	Vocational Rehabilitation			
Board of Education and Services for the Blind	Educational Aid for Blind and Visually Handicapped Children	\$4,641,842	(\$302,009)	\$4,339,833
Board of Education and Services for the Blind	Handicapped Children	\$816,317	(\$53,112)	\$763,205
Board of Education and Services for the Blind	Other Expenses	\$8,971	(\$584)	\$8,387
Board of Firearms Permit Examiners	Other Expenses	\$682,547	(\$44,408)	\$638,139
Charter Oak State College	Distance Learning Consortium	\$2,208,621	(\$143,698)	\$2,064,923
Charter Oak State College	Operating Expenses	\$42,750	(\$2,781)	\$39,969
Child Protection Commission	Training for Contracted Attorneys	\$108,713	(\$7,073)	\$101,640
Child Protection Commission	Contracted Attorneys Related Expenses	\$736,310	(\$47,906)	\$688,404
Child Protection Commission	Family Contracted Attorneys/AMC	\$10,295,218	(\$669,831)	\$9,625,387
Child Protection Commission	Contracted Attorneys	\$175,047	(\$11,389)	\$163,658
Child Protection Commission	Other Expenses	\$2,154,691	(\$140,189)	\$2,014,502
Children's Trust Fund Council	Children's Trust Fund	\$10,666	(\$694)	\$9,972
Children's Trust Fund Council	Other Expenses	\$32,419	(\$2,109)	\$30,310
Commission on Aging	Other Expenses	\$73,662	(\$4,793)	\$68,869
Commission on Children	Other Expenses	\$1	(\$0)	\$1
Commission on Culture and Tourism	State-Wide Marketing	\$47,500	(\$3,090)	\$44,410
Commission on Culture and Tourism	Amistad Committee for the Freedom Trail	\$47,500	(\$3,090)	\$44,410
Commission on Culture and Tourism	Ivoryton Playhouse	\$47,500	(\$3,090)	\$44,410
Commission on Culture and Tourism	Stepping Stone Child Museum	\$50,000	(\$3,253)	\$46,747
Commission on Culture and Tourism	Central Tourism	\$50,000	(\$3,253)	\$46,747
Commission on Culture and Tourism	Eastern Tourism	\$50,000	(\$3,253)	\$46,747
Commission on Culture and Tourism	Northwestern Tourism	\$50,000	(\$3,253)	\$46,747
Commission on Culture and Tourism	Quinebaug Tourism	\$50,000	(\$3,253)	\$46,747
Commission on Culture and Tourism	New Britain Arts Alliance	\$81,225	(\$5,285)	\$75,940
Commission on Culture and Tourism	Greater Hartford Arts Council	\$101,531	(\$6,606)	\$94,925
Commission on Culture and Tourism	New Haven Arts Council	\$101,531	(\$6,606)	\$94,925
Commission on Culture and Tourism	New Haven Arts Council	\$102,600	(\$6,675)	\$95,925
Commission on Culture and Tourism	Twain/Stowe Homes	\$162,450	(\$10,569)	\$151,881
Commission on Culture and Tourism	National Theatre for the Deaf	\$225,625	(\$14,680)	\$210,945
Commission on Culture and Tourism	CT Trust for Historic Preservation			

agency_name	Title	FY 10	6.51% Reduction	Remaining
Commission on Culture and Tourism	Film Industry Training Program	\$250,000	(\$16,266)	\$233,734
Commission on Culture and Tourism	Beardsley Zoo	\$380,000	(\$24,724)	\$355,276
Commission on Culture and Tourism	Amistad Vessel	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Connecticut Association for the Performing Arts/			
Commission on Culture and Tourism	Shubert Theater	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Discovery Museum	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Hartford Urban Arts Grant	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Palace Theater	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Stamford Center for the Arts	\$406,125	(\$26,423)	\$379,702
Commission on Culture and Tourism	Maritime Center Authority	\$570,000	(\$37,086)	\$532,914
Commission on Culture and Tourism	Mystic Aquarium	\$665,000	(\$43,266)	\$621,734
Commission on Culture and Tourism	Connecticut Science Center	\$676,250	(\$43,998)	\$632,252
Commission on Culture and Tourism	New Haven Festival of Arts and Ideas	\$855,000	(\$55,628)	\$799,372
Commission on Culture and Tourism	Basic Cultural Resources Grant	\$1,500,000	(\$97,594)	\$1,402,406
Commission on Culture and Tourism	Tourism Districts	\$1,800,000	(\$117,112)	\$1,682,888
Commission on Culture and Tourism	Culture, Tourism, and Arts Grant	\$2,000,000	(\$130,125)	\$1,869,875
Commission on Culture and Tourism	Connecticut Humanities Council	\$2,256,250	(\$146,797)	\$2,109,453
Commission on Culture and Tourism	Other Expenses	\$857,658	(\$55,801)	\$801,857
Commission on Fire Prevention and Control	Fire Training School - Derby	\$37,139	(\$2,416)	\$34,723
Commission on Fire Prevention and Control	Fire Training School - New Haven	\$48,364	(\$3,147)	\$45,217
Commission on Fire Prevention and Control	Fire Training School - Stamford	\$55,432	(\$3,607)	\$51,825
Commission on Fire Prevention and Control	Fire Training School - Middletown	\$59,053	(\$3,842)	\$55,211
Commission on Fire Prevention and Control	Fire Training School - Fairfield	\$70,395	(\$4,580)	\$65,815
Commission on Fire Prevention and Control	Fire Training School - Torrington	\$81,367	(\$5,294)	\$76,073
Commission on Fire Prevention and Control	Fire Training School - Wolcott	\$100,162	(\$6,517)	\$93,645
Commission on Fire Prevention and Control	Fire Training School - Willimantic	\$161,798	(\$10,527)	\$151,271
Commission on Fire Prevention and Control	Fire Training School - Hartford	\$169,336	(\$11,017)	\$158,319
Commission on Fire Prevention and Control	Payments to Volunteer Fire Companies	\$195,000	(\$12,687)	\$182,313
Commission on Fire Prevention and Control	Firefighter Training I	\$505,250	(\$32,873)	\$472,377
Commission on Fire Prevention and Control	Other Expenses	\$712,288	(\$46,343)	\$665,945
Commission on Human Rights and Opportunities	Martin Luther King, Jr. Commission	\$6,650	(\$433)	\$6,217
Commission on Human Rights and Opportunities	Other Expenses	\$728,152	(\$47,375)	\$680,777
Commission on the Deaf and Hearing Impaired	Part-Time Interpreters	\$316,944	(\$20,621)	\$296,323
Commission on the Deaf and Hearing Impaired	Other Expenses	\$159,588	(\$10,383)	\$149,205
Connecticut State University	Waterbury-Based Degree Program	\$1,038,281	(\$67,553)	\$970,728
Connecticut State University	Tuition Freeze	\$6,561,971	(\$426,937)	\$6,135,034
Connecticut State University	Operating Expenses	\$155,508,164	(\$10,117,726)	\$145,390,438
Contracting Standards Board	Other Expenses	\$425,000	(\$27,651)	\$397,349
Council on Environmental Quality	Other Expenses	\$14,500	(\$943)	\$13,557
Debt Service - State Treasurer	CHEFA Day Care Security	\$8,500,000	(\$553,030)	\$7,946,970

agency_name	Title	FY 10	6.51% Reduction	Remaining
Department of Administrative Services	Refunds of Collections	\$28,500	(\$1,854)	\$26,646
Department of Administrative Services	Employees' Review Board	\$32,630	(\$2,123)	\$30,507
Department of Administrative Services	Surety Bonds for State Officials and Employees	\$95,200	(\$6,194)	\$89,006
Department of Administrative Services	Hospital Billing System	\$109,950	(\$7,154)	\$102,796
Department of Administrative Services	Correctional Ombudsman	\$200,000	(\$13,012)	\$186,988
Department of Administrative Services	Loss Control Risk Management	\$239,329	(\$15,571)	\$223,758
Department of Administrative Services	Claims Commissioner Operations	\$339,094	(\$22,062)	\$317,032
Department of Administrative Services	Properties Review Board Operations	\$450,129	(\$29,286)	\$420,843
Department of Administrative Services	W. C. Administrator	\$5,213,554	(\$339,206)	\$4,874,348
Department of Administrative Services	Other Expenses	\$13,612,208	(\$885,642)	\$12,726,566
Department of Agriculture	Vibrio Bacterium Program	\$100	(\$7)	\$93
Department of Agriculture	Tuberculosis and Brucellosis Indemnity	\$900	(\$59)	\$841
Department of Agriculture	Collection of Agricultural Statistics	\$1,080	(\$70)	\$1,010
Department of Agriculture	Fair Testing	\$5,040	(\$328)	\$4,712
Department of Agriculture	Connecticut Grown Product Promotion	\$15,000	(\$976)	\$14,024
Department of Agriculture	WIC Program for Fresh Produce for Seniors	\$104,500	(\$6,799)	\$97,701
Department of Agriculture	WIC Coupon Program for Fresh Produce	\$184,090	(\$11,977)	\$172,113
Department of Agriculture	Senior Food Vouchers	\$300,000	(\$19,519)	\$280,481
Department of Agriculture	Dairy Farmers	\$10,000,000	(\$650,623)	\$9,349,377
Department of Agriculture	Other Expenses	\$400,000	(\$26,025)	\$373,975
Department of Children and Families	Community Emergency Services	\$84,694	(\$5,510)	\$79,184
Department of Children and Families	Covenant to Care	\$166,516	(\$10,834)	\$155,682
Department of Children and Families	Neighborhood Center	\$261,010	(\$16,982)	\$244,028
Department of Children and Families	Short-Term Residential Treatment	\$713,129	(\$46,398)	\$666,731
Department of Children and Families	Health Assessment and Consultation	\$965,667	(\$62,829)	\$902,838
Department of Children and Families	Emergency Needs	\$1,800,000	(\$117,112)	\$1,682,888
Department of Children and Families	Substance Abuse Screening	\$1,823,490	(\$118,641)	\$1,704,849
Department of Children and Families	Family Violence Outreach and Counseling	\$1,873,779	(\$121,912)	\$1,751,867
Department of Children and Families	Local Systems of Care	\$2,297,676	(\$149,492)	\$2,148,184
Department of Children and Families	Child Welfare Support Services	\$4,279,484	(\$278,433)	\$4,001,051
Department of Children and Families	Substance Abuse Treatment	\$4,479,269	(\$291,432)	\$4,187,837
Department of Children and Families	Community Based Prevention Programs	\$4,850,529	(\$315,587)	\$4,534,942
Department of Children and Families	Family Preservation Services	\$5,385,396	(\$350,387)	\$5,035,009
Department of Children and Families	Day Treatment Centers for Children	\$5,797,630	(\$377,207)	\$5,420,423
Department of Children and Families	Child Abuse and Neglect Intervention	\$6,200,880	(\$403,444)	\$5,797,436
Department of Children and Families	Workers' Compensation Claims	\$8,530,849	(\$555,037)	\$7,975,812
Department of Children and Families	No Nexus Special Education	\$8,682,808	(\$564,924)	\$8,117,884
Department of Children and Families	Family Support Services	\$11,221,507	(\$730,098)	\$10,491,409
Department of Children and Families	Support for Recovering Families	\$11,526,730	(\$749,956)	\$10,776,774
Department of Children and Families	Juvenile Justice Outreach Services	\$12,728,838	(\$828,168)	\$11,900,670
Department of Children and Families	Grants for Psychiatric Clinics for Children	\$14,202,249	(\$924,032)	\$13,278,217

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Department of Children and Families	Individualized Family Supports	\$17,380,448	(\$1,130,813)	\$16,249,635
Department of Children and Families	Community KidCare	\$25,946,425	(\$1,688,135)	\$24,258,290
Department of Children and Families	Board and Care for Children - Adoption	\$81,533,474	(\$5,304,759)	\$76,228,715
Department of Children and Families	Board and Care for Children - Foster	\$112,409,873	(\$7,313,650)	\$105,096,223
Department of Children and Families	Board and Care for Children - Residential	\$191,896,420	(\$12,485,232)	\$179,411,188
Department of Children and Families	Other Expenses	\$46,185,390	(\$3,004,930)	\$43,180,460
Department of Consumer Protection	Other Expenses	\$1,298,990	(\$84,515)	\$1,214,475
Department of Correction	Aid to Paroled and Discharged Inmates	\$9,500	(\$618)	\$8,882
Department of Correction	Volunteer Services	\$170,758	(\$11,110)	\$159,648
Department of Correction	Distance Learning	\$250,000	(\$16,266)	\$233,734
Department of Correction	Mental Health AIC	\$500,000	(\$32,531)	\$467,469
Department of Correction	Children of Incarcerated Parents	\$700,000	(\$45,544)	\$654,456
Department of Correction	Legal Services to Prisoners	\$870,595	(\$56,643)	\$813,952
Department of Correction	Parole Staffing and Operations	\$6,191,924	(\$402,861)	\$5,789,063
Department of Correction	Workers' Compensation Claims	\$24,898,513	(\$1,619,956)	\$23,278,557
Department of Correction	Community Support Services	\$40,370,121	(\$2,626,575)	\$37,743,546
Department of Correction	Inmate Medical Services	\$100,097,473	(\$6,512,577)	\$93,584,896
Department of Correction	Other Expenses	\$84,791,809	(\$5,516,754)	\$79,275,055
Department of Developmental Services	Community Temporary Support Services	\$67,315	(\$4,380)	\$62,935
Department of Developmental Services	Family Reunion Program	\$137,900	(\$8,972)	\$128,928
Department of Developmental Services	Human Resource Development	\$219,790	(\$14,300)	\$205,490
Department of Developmental Services	Community Respite Care Programs	\$330,345	(\$21,493)	\$308,852
Department of Developmental Services	Pilot Program for Autism Services	\$1,525,176	(\$99,232)	\$1,425,944
Department of Developmental Services	Family Support Grants	\$3,280,095	(\$213,411)	\$3,066,684
Department of Developmental Services	Rent Subsidy Program	\$4,537,554	(\$295,224)	\$4,242,330
Department of Developmental Services	Clinical Services	\$4,812,372	(\$313,104)	\$4,499,268
Department of Developmental Services	Workers' Compensation Claims	\$14,246,035	(\$926,880)	\$13,319,155
Department of Developmental Services	Cooperative Placements Program	\$21,284,706	(\$1,384,833)	\$19,899,873
Department of Developmental Services	Early Intervention	\$30,243,415	(\$1,967,708)	\$28,275,707
Department of Developmental Services	Voluntary Services	\$32,692,416	(\$2,127,045)	\$30,565,371
Department of Developmental Services	Employment Opportunities and Day Services	\$177,493,735	(\$11,548,159)	\$165,945,576
Department of Developmental Services	Community Residential Services	\$379,447,857	(\$24,687,769)	\$354,760,088
Department of Developmental Services	Other Expenses	\$27,093,834	(\$1,762,788)	\$25,331,046
Department of Economic and Community Development	CCAT - Energy Application Research	\$100,000	(\$6,506)	\$93,494
Department of Economic and Community Development	Entrepreneurial Centers	\$135,375	(\$8,808)	\$126,567
Department of Economic and Community Development	Office of Military Affairs	\$161,587	(\$10,513)	\$151,074
Department of Economic and Community Development	Main Street Initiatives	\$180,000	(\$11,711)	\$168,289

agency_name	Title	FY 10	6.51% Reduction	Remaining
Department of Economic and Community Development	Development Research and Economic Assistance	\$237,500	(\$15,452)	\$222,048
Department of Economic and Community Development	Hydrogen/Fuel Cell Economy	\$237,500	(\$15,452)	\$222,048
Department of Economic and Community Development	Southeast CT Incubator	\$250,000	(\$16,266)	\$233,734
Department of Economic and Community Development	Fair Housing	\$325,000	(\$21,145)	\$303,855
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	\$400,000	(\$26,025)	\$373,975
Department of Economic and Community Development	Housing Assistance and Counseling Program	\$438,500	(\$28,530)	\$409,970
Department of Economic and Community Development	Residential Service Coordinators	\$500,000	(\$32,531)	\$467,469
Department of Economic and Community Development	Elderly Rental Registry and Counselors	\$598,171	(\$38,918)	\$559,253
Department of Economic and Community Development	Small Business Incubator Program	\$650,000	(\$42,291)	\$607,709
Department of Economic and Community Development	CONNSTEP	\$800,000	(\$52,050)	\$747,950
Department of Economic and Community Development	Tax Abatement	\$1,704,890	(\$110,924)	\$1,593,966
Department of Economic and Community Development	Subsidized Assisted Living Demonstration	\$1,709,000	(\$111,192)	\$1,597,808
Department of Economic and Community Development	Payment in Lieu of Taxes	\$2,204,000	(\$143,397)	\$2,060,603
Department of Economic and Community Development	Elderly Congregate Rent Subsidy	\$2,284,699	(\$148,648)	\$2,136,051
Department of Economic and Community Development	Congregate Facilities Operation Costs	\$6,884,547	(\$447,925)	\$6,436,622
Department of Economic and Community Development	Other Expenses	\$1,505,188	(\$97,931)	\$1,407,257
Department of Education	Connecticut Writing Project	\$50,000	(\$3,253)	\$46,747
Department of Education	Readers as Leaders	\$60,000	(\$3,904)	\$56,096
Department of Education	Early Childhood Advisory Cabinet	\$75,000	(\$4,880)	\$70,120
Department of Education	Improving Early Literacy	\$150,000	(\$9,759)	\$140,241
Department of Education	School to Work Opportunities	\$213,750	(\$13,907)	\$199,843
Department of Education	Young Parents Program	\$229,330	(\$14,921)	\$214,409
Department of Education	Repair of Instructional Equipment	\$232,386	(\$15,120)	\$217,266
Department of Education	Adult Education Action	\$253,355	(\$16,484)	\$236,871
Department of Education	Resource Equity Assessments	\$283,654	(\$18,455)	\$265,199
Department of Education	Connecticut Pre-Engineering Program	\$350,000	(\$22,772)	\$327,228

agency_name	Title	FY 10	6.51% Reduction	Remaining
Department of Education	Minor Repairs to Plant	\$370,702	(\$24,119)	\$346,583
Department of Education	Community Plans For Early Childhood	\$450,000	(\$29,278)	\$420,722
Department of Education	Best Practices	\$475,000	(\$30,905)	\$444,095
Department of Education	Vocational Technical School Textbooks	\$500,000	(\$32,531)	\$467,469
Department of Education	Primary Mental Health	\$500,290	(\$32,550)	\$467,740
Department of Education	Youth Service Bureau Enhancement	\$625,000	(\$40,664)	\$584,336
Department of Education	Basic Skills Exam Teachers in Training	\$1,239,559	(\$80,649)	\$1,158,910
Department of Education	School Breakfast Program	\$1,634,103	(\$106,319)	\$1,527,784
Department of Education	Longitudinal Data Systems	\$1,700,000	(\$110,606)	\$1,589,394
Department of Education	Head Start Enhancement	\$1,773,000	(\$115,356)	\$1,657,644
Department of Education	Regional Education Services	\$1,796,754	(\$116,901)	\$1,679,853
Department of Education	School Accountability	\$1,855,062	(\$120,695)	\$1,734,367
Department of Education	Bilingual Education	\$2,129,033	(\$138,520)	\$1,990,513
Department of Education	Head Start - Early Childhood Link	\$2,200,000	(\$143,137)	\$2,056,863
Department of Education	Head Start Services	\$2,748,150	(\$178,801)	\$2,569,349
Department of Education	Youth Service Bureaus	\$2,946,418	(\$191,701)	\$2,754,717
Department of Education	Health and Welfare Services Pupils Private Schools	\$4,775,000	(\$310,673)	\$4,464,327
Department of Education	After School Program	\$5,000,000	(\$325,312)	\$4,674,688
Department of Education	Early Childhood Program	\$5,007,354	(\$325,790)	\$4,681,564
Department of Education	Family Resource Centers	\$6,041,488	(\$393,073)	\$5,648,415
Department of Education	Omnibus Education Grants State Supported Schools	\$6,748,146	(\$439,050)	\$6,309,096
Department of Education	Sheff Settlement	\$7,779,510	(\$506,153)	\$7,273,357
Department of Education	American School for the Deaf	\$9,979,202	(\$649,270)	\$9,329,932
Department of Education	Interdistrict Cooperation	\$14,127,369	(\$919,160)	\$13,208,209
Department of Education	OPEN Choice Program	\$14,465,002	(\$941,127)	\$13,523,875
Department of Education	Development of Mastery Exams Grades 4, 6, and 8	\$17,533,629	(\$1,140,779)	\$16,392,850
Department of Education	Charter Schools	\$48,152,000	(\$3,132,882)	\$45,019,118
Department of Education	Priority School Districts	\$117,237,188	(\$7,627,727)	\$109,609,461
Department of Education	Magnet Schools	\$153,107,702	(\$9,961,547)	\$143,146,155
Department of Education	Other Expenses	\$16,689,076	(\$1,085,830)	\$15,603,246
Department of Emergency Management and Homeland Security	Other Expenses	\$854,460	(\$55,593)	\$798,867
Department of Environmental Protection	Northeast Interstate Forest Fire Compact	\$2,040	(\$133)	\$1,907
Department of Environmental Protection	New England Interstate Water Pollution Commission	\$8,400	(\$547)	\$7,853
Department of Environmental Protection	Connecticut River Valley Flood Control Commission	\$40,200	(\$2,616)	\$37,584
Department of Environmental Protection	Agreement USGS-Geological Investigation	\$47,000	(\$3,058)	\$43,942

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Department of Environmental Protection	Thames River Valley Flood Control Commission	\$48,281	(\$3,141)	\$45,140
Department of Environmental Protection	Dam Maintenance	\$132,489	(\$8,620)	\$123,869
Department of Environmental Protection	Agreement USGS - Hydrological Study	\$155,456	(\$10,114)	\$145,342
Department of Environmental Protection	Stream Gaging	\$199,561	(\$12,984)	\$186,577
Department of Environmental Protection	Lobster Restoration	\$200,000	(\$13,012)	\$186,988
Department of Environmental Protection	Agreement USGS-Water Quality Stream Monitoring	\$215,412	(\$14,015)	\$201,397
Department of Environmental Protection	Laboratory Fees	\$248,289	(\$16,154)	\$232,135
Department of Environmental Protection	Mosquito Control	\$300,000	(\$19,519)	\$280,481
Department of Environmental Protection	State Superfund Site Maintenance	\$371,450	(\$24,167)	\$347,283
Department of Environmental Protection	Councils, Districts, and ERTs Land Use Assistance	\$800,000	(\$52,050)	\$747,950
Department of Environmental Protection	Solid Waste Management Account	\$2,832,429	(\$184,284)	\$2,648,145
Department of Environmental Protection	Clean Air Account Fund	\$4,903,091	(\$319,007)	\$4,584,084
Department of Environmental Protection	Underground Storage Tank Account	\$4,925,616	(\$320,472)	\$4,605,144
Department of Environmental Protection	Environmental Conservation Fund	\$7,892,385	(\$513,497)	\$7,378,888
Department of Environmental Protection	Environmental Quality Fees Fund	\$9,448,515	(\$614,743)	\$8,833,772
Department of Environmental Protection	Emergency Spill Response Account	\$10,577,774	(\$688,215)	\$9,889,559
Department of Environmental Protection	Other Expenses	\$3,456,277	(\$224,873)	\$3,231,404
Department of Environmental Protection	Washington Center	\$1,250	(\$81)	\$1,169
Department of Higher Education	Awards to Children of Deceased/ Disabled Veterans	\$4,000	(\$260)	\$3,740
Department of Higher Education	Connecticut Aid to Charter Oak	\$59,393	(\$3,864)	\$55,529
Department of Higher Education	International Initiatives	\$66,500	(\$4,327)	\$62,173
Department of Higher Education	Alternate Route to Certification	\$146,427	(\$9,527)	\$136,900
Department of Higher Education	New England Board of Higher Education	\$183,750	(\$11,955)	\$171,795
Department of Higher Education	National Service Act	\$328,365	(\$21,364)	\$307,001
Department of Higher Education	Minority Teacher Incentive Program	\$471,374	(\$30,669)	\$440,705
Department of Higher Education	Americorps	\$500,000	(\$32,531)	\$467,469
Department of Higher Education	Opportunities in Veterinary Medicine	\$500,000	(\$32,531)	\$467,469
Department of Higher Education	Education and Health Initiatives	\$522,500	(\$33,995)	\$488,505
Department of Higher Education	CommPACT Schools	\$712,500	(\$46,357)	\$666,143
Department of Higher Education	Minority Advancement Program	\$2,405,666	(\$156,518)	\$2,249,148
Department of Higher Education	Capitol Scholarship Program	\$8,902,779	(\$579,236)	\$8,323,543
Department of Higher Education	Connecticut Independent College Student Grant	\$23,413,860	(\$1,523,361)	\$21,890,499
Department of Higher Education	Connecticut Aid for Public College Students	\$30,208,469	(\$1,965,434)	\$28,243,035
Department of Higher Education	Other Expenses	\$167,022	(\$10,867)	\$156,155
Department of Information Technology	Connecticut Education Network	\$3,980,885	(\$259,006)	\$3,721,879
Department of Information Technology	Internet and E-Mail Services	\$5,552,968	(\$361,289)	\$5,191,679
Department of Information Technology	Statewide Information Technology Services	\$23,035,342	(\$1,498,733)	\$21,536,609



agency_name	Title	FY 10	6.51% Reduction	Remaining
Department of Information Technology	Other Expenses	\$6,362,489	(\$413,958)	\$5,948,531
Department of Mental Health and Addiction Services	Legal Services	\$550,275	(\$35,802)	\$514,473
Department of Mental Health and Addiction Services	Nursing Home Screening	\$622,784	(\$40,520)	\$582,264
Department of Mental Health and Addiction Services	Persistent Violent Felony Offenders Act	\$703,333	(\$45,760)	\$657,573
Department of Mental Health and Addiction Services	Home and Community Based Services	\$2,880,327	(\$187,401)	\$2,692,926
Department of Mental Health and Addiction Services	Discharge and Diversion Services	\$3,080,116	(\$200,400)	\$2,879,716
Department of Mental Health and Addiction Services	Medicaid Adult Rehabilitation Option	\$4,044,234	(\$263,127)	\$3,781,107
Department of Mental Health and Addiction Services	Jail Diversion	\$4,426,568	(\$288,003)	\$4,138,565
Department of Mental Health and Addiction Services	Prison Overcrowding	\$6,231,683	(\$405,448)	\$5,826,235
Department of Mental Health and Addiction Services	TBI Community Services	\$7,743,612	(\$503,818)	\$7,239,794
Department of Mental Health and Addiction Services	Connecticut Mental Health Center	\$8,638,491	(\$562,041)	\$8,076,450
Department of Mental Health and Addiction Services	Behavioral Health Medications	\$8,869,095	(\$577,044)	\$8,292,051
Department of Mental Health and Addiction Services	Professional Services	\$9,688,898	(\$630,382)	\$9,058,516
Department of Mental Health and Addiction Services	Employment Opportunities	\$10,630,353	(\$691,636)	\$9,938,717
Department of Mental Health and Addiction Services	Workers' Compensation Claims	\$12,344,566	(\$803,166)	\$11,541,400
Department of Mental Health and Addiction Services	Housing Supports and Services	\$12,734,867	(\$828,560)	\$11,906,307
Department of Mental Health and Addiction Services	Grants for Substance Abuse Services	\$25,528,766	(\$1,660,961)	\$23,867,805
Department of Mental Health and Addiction Services	Managed Service System	\$37,208,822	(\$2,420,893)	\$34,787,929
Department of Mental Health and Addiction Services	Young Adult Services	\$46,890,306	(\$3,050,793)	\$43,839,513
Department of Mental Health and Addiction Services	Grants for Mental Health Services	\$77,894,230	(\$5,067,982)	\$72,826,248
Department of Mental Health and Addiction Services	General Assistance Managed Care	\$83,081,389	(\$5,405,470)	\$77,675,919

agency_name	Title	FY 10	6.51% Reduction	Remaining
Department of Mental Health and Addiction Services	Other Expenses	\$34,667,107	(\$2,255,523)	\$32,411,584
Department of Public Health	Venereal Disease Control	\$195,210	(\$12,701)	\$182,509
Department of Public Health	Services for Children Affected by AIDS	\$245,029	(\$15,942)	\$229,087
Department of Public Health	Fetal and Infant Mortality Review	\$315,000	(\$20,495)	\$294,505
Department of Public Health	X-Ray Screening and Tuberculosis Care	\$379,899	(\$24,717)	\$355,182
Department of Public Health	Rape Crisis	\$439,684	(\$28,607)	\$411,077
Department of Public Health	Needle and Syringe Exchange Program	\$455,072	(\$29,608)	\$425,464
Department of Public Health	Genetic Diseases Programs	\$877,416	(\$57,087)	\$820,329
Department of Public Health	Childhood Lead Poisoning	\$1,098,172	(\$71,450)	\$1,026,722
Department of Public Health	Children with Special Health Care Needs	\$1,271,627	(\$82,735)	\$1,188,892
Department of Public Health	Children's Health Initiatives	\$1,481,766	(\$96,407)	\$1,385,359
Department of Public Health	Breast and Cervical Cancer Detection and Treatment	\$2,426,775	(\$157,892)	\$2,268,883
Department of Public Health	Medicaid Administration	\$3,780,968	(\$245,999)	\$3,534,969
Department of Public Health	Local and District Departments of Health	\$4,264,470	(\$277,456)	\$3,987,014
Department of Public Health	AIDS Services	\$5,052,598	(\$328,734)	\$4,723,864
Department of Public Health	Community Health Services	\$6,986,052	(\$454,529)	\$6,531,523
Department of Public Health	Immunization Services	\$9,044,950	(\$588,486)	\$8,456,464
Department of Public Health	School Based Health Clinics	\$10,440,646	(\$679,293)	\$9,761,353
Department of Public Health	Other Expenses	\$5,549,136	(\$361,040)	\$5,188,096
Department of Public Safety	Stress Reduction	\$23,354	(\$1,519)	\$21,835
Department of Public Safety	Civil Air Patrol	\$34,920	(\$2,272)	\$32,648
Department of Public Safety	COLLECT	\$48,925	(\$3,183)	\$45,742
Department of Public Safety	Workers' Compensation Claims	\$3,438,787	(\$223,736)	\$3,215,051
Department of Public Safety	Fleet Purchase	\$6,573,239	(\$427,670)	\$6,145,569
Department of Public Safety	Other Expenses	\$29,997,894	(\$1,951,733)	\$28,046,161
Department of Public Safety	Capitol Day Care Center	\$127,250	(\$8,279)	\$118,971
Department of Public Works	Management Services	\$3,836,508	(\$249,612)	\$3,586,896
Department of Public Works	Facilities Design Expenses	\$4,700,853	(\$305,849)	\$4,395,004
Department of Public Works	Rents and Moving	\$11,646,996	(\$757,781)	\$10,889,215
Department of Public Works	Other Expenses	\$26,785,784	(\$1,742,746)	\$25,043,038
Department of Revenue Services	Collection and Litigation Contingency Fund	\$204,479	(\$13,304)	\$191,175
Department of Revenue Services	Other Expenses	\$9,880,972	(\$642,879)	\$9,238,093
Department of Social Services	Other Expenses	\$88,098,799	(\$5,731,915)	\$82,366,884
Department of Veterans' Affairs	Burial Expenses	\$7,200	(\$468)	\$6,732
Department of Veterans' Affairs	Support Services for Veterans	\$190,000	(\$12,362)	\$177,638
Department of Veterans' Affairs	Headstones	\$370,000	(\$24,073)	\$345,927
Department of Veterans' Affairs	Other Expenses	\$6,970,217	(\$453,499)	\$6,516,718
Division of Criminal Justice	Criminal Justice Commission	\$650	(\$42)	\$608
Division of Criminal Justice	Training and Education	\$114,916	(\$7,477)	\$107,439
Division of Criminal Justice	Expert Witnesses	\$198,643	(\$12,924)	\$185,719

agency_name	Title	FY 10	6.51% Reduction	Remaining
Division of Criminal Justice	Witness Protection	\$344,211	(\$22,395)	\$321,816
Division of Criminal Justice	Medicaid Fraud Control	\$739,918	(\$48,141)	\$691,777
Division of Criminal Justice	Other Expenses	\$2,203,902	(\$143,391)	\$2,060,511
Division of Special Revenue	Gaming Policy Board	\$2,903	(\$189)	\$2,714
Division of Special Revenue	Other Expenses	\$1,142,289	(\$74,320)	\$1,067,969
Elections Enforcement Commission	Citizens' Election Fund Administration Account	\$3,000,000	(\$195,187)	\$2,804,813
Elections Enforcement Commission	Other Expenses	\$314,058	(\$20,433)	\$293,625
Freedom of Information Commission	Other Expenses	\$239,918	(\$15,610)	\$224,308
Governor's Office	New England Governors' Conference	\$94,967	(\$6,179)	\$88,788
Governor's Office	National Governors' Association	\$115,300	(\$7,502)	\$107,798
Governor's Office	Other Expenses	\$236,995	(\$15,419)	\$221,576
Judicial Department	Victim Security Account	\$73,000	(\$4,750)	\$68,250
Judicial Department	Justice Education Center, Inc.	\$293,111	(\$19,070)	\$274,041
Judicial Department	Forensic Sex Evidence Exams	\$1,021,060	(\$66,433)	\$954,627
Judicial Department	Juvenile Justice Centers	\$3,104,877	(\$202,011)	\$2,902,866
Judicial Department	Probate Court	\$5,500,000	(\$357,843)	\$5,142,157
Judicial Department	Youthful Offender Services	\$7,993,529	(\$520,078)	\$7,473,451
Judicial Department	Juvenile Alternative Incarceration	\$29,236,110	(\$1,902,170)	\$27,333,940
Judicial Department	Alternative Incarceration Program	\$54,851,576	(\$3,568,772)	\$51,282,804
Judicial Department	Other Expenses	\$75,006,525	(\$4,880,101)	\$70,126,424
Judicial Review Council	Other Expenses	\$27,449	(\$1,786)	\$25,663
Judicial Selection Commission	Other Expenses	\$18,375	(\$1,196)	\$17,179
Labor Department	Other Expenses	\$100,000	(\$6,506)	\$93,494
Labor Department	Individual Development Accounts	\$149,667	(\$9,738)	\$139,929
Labor Department	Connecticut Career Resource Network	\$270,000	(\$17,567)	\$252,433
Labor Department	STRIDE	\$270,000	(\$17,567)	\$252,433
Labor Department	STRIVE	\$270,000	(\$17,567)	\$252,433
Labor Department	21st Century Jobs	\$450,000	(\$29,278)	\$420,722
Labor Department	Incumbent Worker Training	\$450,000	(\$29,278)	\$420,722
Labor Department	Apprenticeship Program	\$500,000	(\$32,531)	\$467,469
Labor Department	Opportunity Industrial Centers	\$500,000	(\$32,531)	\$467,469
Labor Department	Connecticut's Youth Employment Program	\$1,500,000	(\$97,594)	\$1,402,406
Labor Department	Jobs First Employment Services	\$17,555,803	(\$1,142,222)	\$16,413,581
Labor Department	Workforce Investment Act	\$30,454,160	(\$1,981,419)	\$28,472,741
Labor Department	Other Expenses	\$750,000	(\$48,797)	\$701,203
Labor Department	Other Expenses	\$38,250	(\$2,489)	\$35,761
Latino and Puerto Rican Affairs Commission	Other Expenses	\$50,000	(\$3,253)	\$46,747
Legislative Management	Flag Restoration			
Legislative Management	Connecticut Academy of Science and Engineering	\$100,000	(\$6,506)	\$93,494
Legislative Management	Redistricting	\$200,000	(\$13,012)	\$186,988
Legislative Management	Interstate Conference Fund	\$372,875	(\$24,260)	\$348,615
Legislative Management	Interim Salary/Caucus Offices	\$567,500	(\$36,923)	\$530,577

agency_name	Title	FY 10	6.51% Reduction	Remaining
Legislative Management	Old State House	\$575,000	(\$37,411)	\$537,589
Legislative Management	Minor Capital Improvements	\$1,200,000	(\$78,075)	\$1,121,925
Legislative Management	Other Expenses	\$16,890,317	(\$1,098,924)	\$15,791,393
Lieutenant Governor's Office	Other Expenses	\$87,054	(\$5,664)	\$81,390
Military Department	Veteran's Service Bonuses	\$306,000	(\$19,909)	\$286,091
Military Department	Firing Squads	\$319,500	(\$20,787)	\$298,713
Military Department	Other Expenses	\$2,744,995	(\$178,596)	\$2,566,399
Miscellaneous Appropriation to the Governor	Governor's Contingency Account	\$100	(\$7)	\$93
Office of Policy and Management	Cash Management Improvement Act	\$100	(\$7)	\$93
Office of Policy and Management	Automated Budget System and Data Base Link	\$59,780	(\$3,889)	\$55,891
Office of Policy and Management	Water Planning Council	\$110,000	(\$7,157)	\$102,843
Office of Policy and Management	Regional Planning Agencies	\$200,000	(\$13,012)	\$186,988
Office of Policy and Management	Property Tax Relief Elderly Freeze Program	\$610,000	(\$39,688)	\$570,312
Office of Policy and Management	Leadership, Education, Athletics in Partnership (LEAP)	\$850,000	(\$55,303)	\$794,697
Office of Policy and Management	Connecticut Impaired Driving Records	\$950,000	(\$61,809)	\$888,191
Office of Policy and Management	Information System	\$1,487,000	(\$96,748)	\$1,390,252
Office of Policy and Management	Neighborhood Youth Centers	\$2,097,708	(\$136,482)	\$1,961,226
Office of Policy and Management	Justice Assistance Grants	\$6,050,000	(\$393,627)	\$5,656,373
Office of Policy and Management	Capital City Economic Development	\$7,800,000	(\$507,486)	\$7,292,514
Office of Policy and Management	Distressed Municipalities	\$20,505,899	(\$1,334,162)	\$19,171,737
Office of Policy and Management	Property Tax Relief Elderly Circuit Breaker	\$22,000,000	(\$1,431,372)	\$20,568,628
Office of Policy and Management	Tax Relief for Elderly Renters	\$2,802,640	(\$182,346)	\$2,620,294
Office of Policy and Management	Other Expenses	\$369,483	(\$24,039)	\$345,444
Disabilities	Other Expenses	\$20,000	(\$1,301)	\$18,699
Office of State Ethics	Judge Trial Referee Fees	\$26,129	(\$1,700)	\$24,429
Office of State Ethics	Reserve for Attorney Fees	\$50,000	(\$3,253)	\$46,747
Office of State Ethics	Information Technology Initiatives	\$239,017	(\$15,551)	\$223,466
Office of State Ethics	Other Expenses	\$100,039	(\$6,509)	\$93,530
Office of the Chief Medical Examiner	Medicolegal Investigations	\$706,703	(\$45,980)	\$660,723
Office of the Chief Medical Examiner	Other Expenses	\$95,010	(\$6,182)	\$88,828
Office of the Child Advocate	Child Fatality Review Panel	\$162,016	(\$10,541)	\$151,475
Office of the Child Advocate	Other Expenses	\$40,020	(\$2,604)	\$37,416
Office of the Victim Advocate	Other Expenses	\$150,000	(\$9,759)	\$140,241
Office of Workforce Competitiveness	SBIR Matching Grants	\$200,000	(\$13,012)	\$186,988
Office of Workforce Competitiveness	Nanotechnology Study	\$500,000	(\$32,531)	\$467,469
Office of Workforce Competitiveness	Job Funnels Projects	\$570,000	(\$37,086)	\$532,914
Office of Workforce Competitiveness	Spanish-American Merchants Association	\$1,000,000	(\$65,062)	\$934,938
Office of Workforce Competitiveness	CETC Workforce	\$100,000	(\$6,506)	\$93,494
Office of Workforce Competitiveness	Other Expenses			

agency_name	Title	FY 10	6.51% Reduction	Remaining
Permanent Commission on the Status of Women	Other Expenses	\$119,350	(\$7,765)	\$111,585
Police Officer Standards and Training Council	Other Expenses	\$993,398	(\$64,633)	\$928,765
Psychiatric Security Review Board	Other Expenses	\$39,441	(\$2,566)	\$36,875
Public Defender Services Commission	Training and Education	\$116,852	(\$7,603)	\$109,249
Public Defender Services Commission	Expert Witnesses	\$1,535,646	(\$99,913)	\$1,435,733
Public Defender Services Commission	Special Public Defenders - Contractual	\$3,144,467	(\$204,586)	\$2,939,881
Public Defender Services Commission	Special Public Defenders - Non-Contractual	\$5,407,777	(\$351,843)	\$5,055,934
Public Defender Services Commission	Other Expenses	\$1,504,829	(\$97,908)	\$1,406,921
Regional Community - Technical Colleges	Expand Manufacturing Technology Program	\$200,000	(\$13,012)	\$186,988
Regional Community - Technical Colleges	Manufacturing Technology Program - Asnuntuck	\$345,000	(\$22,447)	\$322,553
Regional Community - Technical Colleges	Tuition Freeze	\$2,160,925	(\$140,595)	\$2,020,330
Regional Community - Technical Colleges	Operating Expenses	\$157,146,671	(\$10,224,331)	\$146,922,340
Secretary of the State	Commercial Recording Division	\$7,934,721	(\$516,252)	\$7,418,469
Secretary of the State	Other Expenses	\$843,884	(\$54,905)	\$788,979
State Comptroller	Governmental Accounting Standards Board	\$19,570	(\$1,273)	\$18,297
State Comptroller	Other Expenses	\$4,914,630	(\$319,757)	\$4,594,873
State Comptroller - Miscellaneous	Equal Grants to Thirty-Four Non-Profit General Hospitals	\$31	(\$2)	\$29
State Comptroller - Miscellaneous	Maintenance of State-Wide Fire Radio Network	\$16,756	(\$1,090)	\$15,666
State Comptroller - Miscellaneous	Maintenance of County Base Fire Radio Network	\$25,176	(\$1,638)	\$23,538
State Comptroller - Miscellaneous	Interstate Environmental Commission	\$97,565	(\$6,348)	\$91,217
State Comptroller - Miscellaneous	Police Association of Connecticut	\$190,000	(\$12,362)	\$177,638
State Comptroller - Miscellaneous	Connecticut State Firefighter's Association	\$194,711	(\$12,668)	\$182,043
State Department on Aging	Other Expenses	\$100	(\$7)	\$93
State Library	Info Anytime	\$42,500	(\$2,765)	\$39,735
State Library	Computer Access	\$190,000	(\$12,362)	\$177,638
State Library	Interlibrary Loan Delivery Service	\$266,434	(\$17,335)	\$249,099
State Library	Grants to Public Libraries	\$347,109	(\$22,584)	\$324,525
State Library	Support Cooperating Library Service Units	\$350,000	(\$22,772)	\$327,228
State Library	State-Wide Data Base Program	\$674,696	(\$43,897)	\$630,799
State Library	Legal/Legislative Library Materials	\$1,140,000	(\$74,171)	\$1,065,829
State Library	Connecticard Payments	\$1,226,028	(\$79,768)	\$1,146,260
State Library	State-Wide Digital Library	\$1,968,794	(\$128,094)	\$1,840,700
State Library	Other Expenses	\$807,045	(\$52,508)	\$754,537
State Marshal Commission	Other Expenses	\$18,112	(\$1,178)	\$16,934
State Treasurer	Other Expenses	\$282,836	(\$18,402)	\$264,434
Teachers' Retirement Board	Other Expenses	\$776,322	(\$50,509)	\$725,813
University of Connecticut	Veterinary Diagnostic Laboratory	\$100,000	(\$6,506)	\$93,494

agency_name	Title	FY 10	6.51% Reduction	Remaining
University of Connecticut	Tuition Freeze	\$4,741,885	(\$308,518)	\$4,433,367
University of Connecticut	Regional Campus Enhancement	\$8,002,420	(\$520,656)	\$7,481,764
University of Connecticut	Operating Expenses	\$222,447,810	(\$14,472,977)	\$207,974,833
University of Connecticut Health Center	AHEC	\$505,707	(\$32,902)	\$472,805
University of Connecticut Health Center	Operating Expenses	\$118,466,431	(\$7,707,704)	\$110,758,727
Workers' Compensation Claims - Department of Administrative Services	Workers' Compensation Claims	\$24,706,154	(\$1,607,440)	\$23,098,714
	<b>Totals</b>	<b>\$3,970,038,079</b>	<b>(\$258,300,000)</b>	<b>\$3,711,738,079</b>

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	<b>2,420,269</b>
<b>Legislative Management</b>	
	<b>1,420</b>
<b>Asian Pacific American Affairs Commission</b>	
	<b>10,518</b>
<b>Governor's Office</b>	5
Equipment	4,748
New England Governors' Conference	5,765
National Governors' Association	5
<b>Misc Appropriation to the Governor</b>	5
Governor's Contingency Account	
	<b>15,737</b>
<b>Secretary of the State</b>	10,732
Personal Services	5,000
Other Expenses	5
Equipment	
	<b>4,358</b>
<b>Lieutenant Governor's Office</b>	4,353
Other Expenses	5
Equipment	
	<b>924</b>
<b>Judicial Selection Commission</b>	919
Other Expenses	5
Equipment	
	<b>38,755</b>
<b>Contracting Standards Board</b>	17,500
Personal Services	21,250
Other Expenses	5
Equipment	
	<b>5,005</b>
<b>State Treasurer</b>	5,000
Other Expenses	5
Equipment	
	<b>425,000</b>
<b>State Treasurer - Debt Service</b>	425,000
CHEFA Day Care Security	
	<b>5,984</b>
<b>State Comptroller</b>	5,000
Other Expenses	5
Equipment	979
Governmental Accounting Standards Bd	
	<b>1</b>
<b>State Comptroller- Miscellaneous</b>	1
Equal Grants to Non-Profit Hospitals	
	<b>5,005</b>
<b>Department of Revenue Services</b>	5,000
Other Expenses	5
Equipment	
	<b>150</b>
<b>Division of Special Revenue</b>	5
Equipment	

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	145
Gaming Policy Board	
<b>Office of Policy and Management</b>	<b>790,394</b>
Personal Services	250,000
Other Expenses-carry forward	116,876
Equipment	5
Automated Budget Sys & Database Lnk	2,989
Leadership, Educ, Athletics-Partnership	42,500
Cash Management Improvement Act	5
Neighborhood Youth Centers	74,350
Water Planning Council	5,500
Crim Jus/CT Imp. Driving Rcds Info Sys	38,169
Regional Planning Agencies	10,000
Operation Fuel 200% Federal Poverty Level- carry forward	250,000
	<b>1,485,608</b>
<b>OPM - Reserve for Salary Adjustments</b>	<b>1,485,608</b>
Reserve for Salary Adjustments	
	<b>500,005</b>
<b>Department of Veterans Affairs</b>	<b>500,000</b>
Personal Services	500,000
Equipment	5
	<b>121,000</b>
<b>Office of Workforce Competitiveness</b>	<b>50,000</b>
CETC Workforce	50,000
Jobs Funnel Projects	25,000
Nanotechnology Study	10,000
Spanish American Merchant Association	28,500
SBIR Matching Grants	7,500
	<b>8,272</b>
<b>Board of Accountancy</b>	<b>7,918</b>
Other Expenses	7,918
Equipment	354
	<b>10,984</b>
<b>Department of Administrative Services</b>	<b>15</b>
Equipment	15
Employees' Review Board	969
Correctional Ombudsman	10,000
	<b>5</b>
<b>Department of Information Technology</b>	<b>5</b>
Equipment	5
	<b>5</b>
<b>Department of Public Works</b>	<b>5</b>
Equipment	5
	<b>5,005</b>
<b>Attorney General</b>	<b>5,000</b>
Other Expenses	5,000
Equipment	5
	<b>10,779</b>
<b>Division of Criminal Justice</b>	<b>5,000</b>
Other Expenses	5,000
Training and Education	5,746
Criminal Justice Commission	33



## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	<b>26,751</b>
<b>Department of Public Safety</b>	25,000
Personal Services	5
Equipment	1,746
Civil Air Patrol	
	<b>5</b>
<b>Police Standards &amp; Training Council</b>	5
Equipment	
	<b>5</b>
<b>Board of Firearms Permit Examiners</b>	5
Equipment	
	<b>5</b>
<b>Military Department</b>	5
Equipment	
	<b>5</b>
<b>Comm on Fire Prevention &amp; Control</b>	74,171
Equipment	5
Firefighter Training I	25,263
Fire Training School - Willimantic	8,090
Fire Training School - Torrington	4,068
Fire Training School - New Haven	2,418
Fire Training School - Derby	1,857
Fire Training School - Wolcott	5,008
Fire Training School - Fairfield	3,520
Fire Training School - Hartford	8,467
Fire Training School - Middletown	2,953
Payments to Volunteer Fire Companies	9,750
Fire Training School - Stamford	2,772
	<b>250,005</b>
<b>Department of Consumer Protection</b>	250,000
Personal Services	
Equipment	5
	<b>184,488</b>
<b>Department of Labor</b>	5
Equipment	
Connecticut's Youth Employment Program	75,000
Opportunity Industrial Centers	25,000
Individual Development Accounts	5,000
STRIDE	13,500
Connecticut Career Resource Network	7,483
21st Century Jobs	22,500
Incumbent Worker Training	22,500
STRIVE	13,500
	<b>5</b>
<b>Office of Victim Advocate</b>	5
Equipment	
	<b>5</b>
<b>Comm-Human Rights &amp; Opportunities</b>	5
Equipment	
	<b>5</b>
<b>Office of Protection and Advocacy</b>	7,969
Other Expenses	7,964
Equipment	5

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	<b>8,106</b>
<b>Office of the Child Advocate</b>	<b>8,101</b>
Other Expenses	5
Equipment	
	<b>501,066</b>
<b>Department of Agriculture</b>	<b>5</b>
Equipment	5
Vibrio Bacterium Program	500,000
Dairy Farmers	54
Collection of Agricultural Statistics	252
Exhibits and Demonstrations	750
Connecticut Grown Product Promotion	
	<b>1,264,562</b>
<b>Department of Environmental Protection</b>	<b>5</b>
Equipment	15,000
Mosquito Control	18,573
State Superfund Site Maintenance	12,414
Laboratory Fees	6,624
Dam Maintenance	40,000
Councils, Districts and ERTs Land Use	528,889
Emergency Spill Response Account	141,621
Solid Waste Management Account	246,281
Underground Storage Tank Account	245,155
Clean Air Account Fund	10,000
Lobster Restoration	
	<b>5</b>
<b>Council on Environmental Quality</b>	<b>5</b>
Equipment	
	<b>710,633</b>
<b>Commission on Culture and Tourism</b>	<b>5</b>
Equipment	20,306
CT Asso Performing Arts/Schubert Theater	20,306
Hartford Urban Arts Grant	4,061
New Britain Arts Council	12,500
Film Industry Training Program	2,375
Ivoryton Playhouse	20,306
Discovery Museum	8,123
National Theatre for the Deaf	85,292
Culture, Tourism and Art Grant	11,281
CT Trust for Historic Preservation	33,813
Connecticut Science Center	5,077
Greater Hartford Arts Council	20,306
Stamford Center for the Arts	2,375
Stepping Stones Museum for Children	28,500
Maritime Center Authority	75,000
Basic Cultural Resources Grant	90,000
Tourism Districts	112,813
Connecticut Humanities Council	2,375
Amistad Committee for the Freedom Trail	20,306
Amistad Vessel	42,750
New Haven Festival of Arts and Ideas	5,077
New Haven Arts Council	20,306
Palace Theater	

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	19,000
Beardsley Zoo	33,250
Mystic Aquarium	2,500
Quinebaug Tourism	2,500
Northwestern Tourism	2,500
Eastern Tourism	2,500
Central Tourism	5,130
Twain/Stowe Homes	5,130
	<b>304,387</b>
<b>Department of Economic and Community Development</b>	<b>100,000</b>
Personal Services	5
Equipment	29,909
Elderly Rental Registry and Counselors	20,000
HomeCT	16,250
Fair Housing	5,000
CCAT-Energy Application Research	9,000
Main Street Initiatives	25,000
Residential Service Coordinators	8,079
Office of Military Affairs	11,875
Hydrogen/Fuel Cell Economy	12,500
Southeast CT Incubator	20,000
CCAT-CT Manufacturing Supply Chain	6,769
Entrepreneurial Centers	40,000
CONNSTEP	5
<b>Agricultural Experiment Station</b>	<b>5</b>
Equipment	10
<b>Department of Public Health</b>	<b>10</b>
Equipment	10
	<b>200,250</b>
<b>Office of the Chief Medical Examiner</b>	<b>200,000</b>
Personal Services	250
Equipment	5
	<b>3,756,647</b>
<b>Department of Developmental Services</b>	<b>3,487,500</b>
Personal Services	5
Equipment	170,000
Clinical Services	3,366
Community Temporary Support Services	16,517
Community Respite Care Programs	76,259
Pilot Program for Autism Services	3,000
Family Reunion Program	5
<b>Dept Mental Health &amp; Addiction Svs</b>	<b>5</b>
Equipment	1,972
<b>Psychiatric Security Review Board</b>	<b>1,972</b>
Other Expenses	1,972
	<b>7,256,391</b>
<b>Department of Social Services</b>	<b>5,500,000</b>
Personal Services	5
Equipment	5

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	35,323
HUSKY Outreach	10,060
Genetic Tests in Paternity Actions	1,000,000
Old Age Assistance	700,000
Aid to the Disabled	25
Emergency Assistance	1,620
Food Stamp Training Expenses	9,358
Refunds of Collections	971,979
<b>Department of Education</b>	<b>5</b>
Equipment	25,015
Primary Mental Health	12,668
Adult Education Action	25,000
Vocational Technical School Textbooks	17,500
Connecticut Pre-Engineering Program	2,500
Connecticut Writing Project	3,000
Readers as Leaders	3,750
Early Childhood Advisory Cabinet	7,381
Early Childhood Advisory Cabinet	23,750
Best Practices	51,778
School Accountability	22,500
Community Plans for Early Childhood	7,500
Improving Early Literacy	76,500
Regional Education Services	137,408
Head Start Services	88,650
Head Start Enhancement	302,074
Family Resource Centers	110,000
Head Start - Early Childhood Link	55,000
Magnet Schools	140,821
<b>Bd of Educ &amp; Services for the Blind</b>	<b>100,000</b>
Personal Services	40,816
Other Expenses	5
Equipment	5
<b>Comm on the Deaf &amp; Hearing Impaired</b>	<b>5</b>
Equipment	5
<b>State Library</b>	<b>250,805</b>
Personal Services	50,000
Equipment	5
State-Wide Digital Library	98,440
Legal/Legislative Library Materials	57,000
State-Wide Data Base Program	33,735
Info Anytime	2,125
Computer Access	9,500
<b>Department of Higher Education</b>	<b>162,178</b>
Equipment	2
Alternate Route to Certification	7,321
National Service Act	16,148
International Initiatives	3,325
Minority Teacher Incentive Program	23,569

## FY10 NOVEMBER 5th RESCISSIONS

General Fund	Proposed Rescission
	26,125
Education and Health Initiatives	35,625
CommPACT Schools	25,000
Americorps	25,000
Opportunities in Veterinary Medicine	63
Washington Center	
	<b>9,438</b>
<b>Teachers' Retirement Board</b>	5
Equipment	9,433
Retirees Health Service Cost	
	<b>172,505</b>
<b>Department of Correction</b>	5
Equipment	100,000
Board of Pardons and Paroles	25,000
Mental Health AIC	12,500
Distance Learning	35,000
Children of Incarcerated Parents	
	<b>8,590,005</b>
<b>Department of Children and Families</b>	2,500,000
Personal Services	5
Equipment	90,000
Emergency Needs	3,500,000
Board and Care for Children - Foster	2,500,000
Board & Care - Residential	
	<b>533</b>
<b>Children's Trust Fund Council</b>	533
Other Expenses	
	<b>433,360</b>
<b>Public Defender Services Commission</b>	
	<b>535,728</b>
<b>Child Protection Commission</b>	
	5
<b>Judicial Review Council</b>	5
Equipment	
	5
<b>Emergency Mgmt/Homeland Security</b>	5
Equipment	
	<b>31,680,003</b>
<b>Total - General Fund</b>	

## NOVEMBER 24, 2009 RESCISSIONS

General Fund	Proposed Rescission
<b>Department of Economic and Community Development</b>	<b>357,375</b>
Subsidized Assisted Living Demo	85,450
Congregate Facilities Operation Costs	250,000
Housing Assistance & Counseling Pgm	21,925
<b>Department of Public Health</b>	<b>1,430,164</b>
Needle and Syringe Exchange Program	22,754
Children's Health Initiatives	74,088
Childhood Lead Poisoning	54,909
AIDS Services	252,630
Services for Children Affected by AIDS	12,251
Children w/Special Hlth Care Needs	63,581
Fetal and Infant Mortality Review	15,750
Community Health Services	349,303
X-Ray Screening and Tuberculosis Care	18,995
Genetic Diseases Programs	43,871
School Based Health Clinics	522,032
<b>Department of Developmental Services</b>	<b>4,718,591</b>
Cooperative Placements Program	604,868
Voluntary Services	653,848
Employment Opportunities & Day Svcs	3,459,875
<b>Dept Mental Health &amp; Addiction Svcs</b>	<b>4,906,732</b>
Housing Supports and Services	255,000
Managed Service System	744,176
Legal Services	11,006
Connecticut Mental Health Center	172,770
Young Adult Services	886,667
TBI Community Services	190,322
Jail Diversion	88,531
Prison Overcrowding	124,634
Medicaid Adult Rehabilitation Option	80,885
Home and Community Based Services	57,607
Persistent Violent Felony Offenders Act	14,067
Grants for Substance Abuse Services	510,575
Grants for Mental Health Services	1,557,885
Employment Opportunities	212,607
<b>Department of Social Services</b>	<b>4,368,839</b>
Children's Trust Fund	571,173
Children's Health Council	10,916

## NOVEMBER 24, 2009 RESCISSIONS

General Fund	Proposed Rescission
	23,941
Day Care Projects	74,511
Healthy Start	52,018
Human Resource Dev-Hispanic Pgms	105,045
Safety Net Services	166,081
Transportation for Employment Indep	59,334
Transitional Rental Assistance	34,765
Services for Persons with Disabilities	22,383
Nutrition Assistance	2,070,575
Housing/Homeless Services	61,569
Employment Opportunities	1,929
Human Resource Development	530,870
Child Day Care	22,000
Independent Living Centers	170,701
Community Services	114,719
Alzheimer Respite Care	199,940
Human Svcs Infrastructure CAP	76,369
Teen Pregnancy Prevention	<b>498,960</b>
<b>Department of Education</b>	498,960
American School for the Deaf	<b>3,114,821</b>
<b>Department of Children and Families</b>	14,263
Short Term Residential Treatment	36,470
Substance Abuse Screening	13,876
Local Systems of Care	224,430
Family Support Services	19,313
Health Assessment and Consultation	284,045
Gts Psychiatric Clinics for Children	115,953
Day Treatment Centers for Children	254,577
Juvenile Justice Outreach Services	124,018
Child Abuse and Neglect Intervention	1,694
Community Emergency Services	97,011
Community Based Prevention Services	37,476
Family Violence Outreach and Counseling	576,337
Support for Recovering Families	107,708
Family Preservation Services	89,585
Substance Abuse Treatment	85,590
Child Welfare Support Services	500,000
Individualized Family Supports	518,929
Community KidCare	8,326
Covenant to Care	

NOVEMBER 24, 2009 RESCISSIONS

General Fund	Proposed Rescission
Neighborhood Center	5,220
<b>Total - General Fund</b>	<b>19,395,482</b>



## DEFICIT MITIGATION PLAN

### Program Reductions Within Gubernatorial Authority

amounts shown are net of any impact to federal reimbursements, where applicable

1.) DCF – Eliminate Funding for Certification of High Meadows	(\$125,236)
2.) DCF - Eliminate State Funding for the Diaper Bank	(\$75,000)
3.) DCF - Suspend Intake for the Voluntary Services Program	(\$162,500)
4.) DDS - Suspend Intake for the Voluntary Services Program	(\$2,500,000)
5.) DDS - Delay Placements Under Cooperative Placements Program by Two Months	(\$83,000)
6.) DDS - Reduce Autism Pilot Program	(\$75,000)
7.) DDS - Reduce Employment Opportunities and Day Programs	(\$250,000)
8.) DMHAS - Delay TBI Community Services Placements for 7 Clients by One Month	(\$54,250)
9.) DMHAS - Delay Young Adult Services Placements for 185 Referrals by Two Weeks	(\$261,538)
10.) DMHAS - Suspend Yale Research Subsidy	(\$600,000)
11.) DMHAS - Reduce Employment Opportunities By an Amount Equivalent to the FY09 Lapse	(\$43,109)
12.) DMHAS - Reduce Grants for Mental Health Services By an Amount Equivalent to the FY09 Lapse	(\$250,000)
13.) DSS - Accelerate Medicaid Audit Recoveries by Providing Staff in FY 10	(\$270,000)
14.) DSS - Delay HIV/AIDS Waiver (Savings Will Reduce Medicaid Shortfall)	\$0
15.) DSS - Eliminate Coverage of Non-Formulary Drugs under the Medicare Part D Supplemental Needs Fund	(\$4,300,000)
16.) DSS - Eliminate Expansion of Elderly Nutrition Funding due to the Availability of Federal Funds	(\$150,000)
17.) DSS - Eliminate New Funding for Mary Wade Home	(\$50,000)
18.) DSS - Eliminate Limited Vision / Non-Emergency Medical Transportation Benefits under SAGA	(\$550,000)
19.) DSS - Suspend Supplemental Payments to FQHCs and Hospitals for Costs Related to Prenatal Care for Undocumented Pregnant Women	(\$2,000,000)
20.) DSS - Limit Maximum Allowable Cost for Certain Drugs	(\$250,000)
21.) DSS - Rebase Premiums Under DSS' Charter Oak Health Plan (Phase-in Increases on 1/1/10, 7/1/10, and 1/1/11)	(\$825,000)
22.) DSS - Restrict Funding for FQHC Enhancements	(\$2,000,700)
23.) OPM - Reassign Long Term Care Staff from OPM to the Insurance Department	(\$150,395)
24.) OPM - Reduce E-Licensing Carry Forward Funds by 5%	(\$37,857)
25.) SDE - Suspend LPN Adult Education Program in the Technical High School System	(\$1,700,000)
<b>TOTAL, Program Reductions Within Gubernatorial Authority</b>	<b>(\$16,763,585)</b>

## Governor's Proposed DSS Reductions Requiring Legislative Approval

41.) DSS - Align HUSKY B Co-Pay Requirements with Co-Pays Charged In the State Employee Health Plans	(\$70,000)
42.) DSS - Children's Trust Fund - Eliminate Funding for the Parent Trust Fund	(\$500,000)
43.) DSS - Children's Trust Fund - Suspend Funding for Legal Services for Children	(\$75,000)
44.) DSS - Children's Trust Fund - Suspend Funding for Nurturing Families Network Non-Hospital Sites	(\$1,759,560)
45.) DSS - Close Intake to Transitional Rental Assistance Program	(\$323,000)
46.) DSS - Eliminate Coverage of Eyeglasses for Adults Under Medicaid	(\$704,183)
47.) DSS - Eliminate Coverage of Most Over-the-Counter Drugs	(\$900,000)
48.) DSS - Eliminate Funding for Teen Pregnancy Prevention Added During FY08 / FY09 Biennium	(\$100,000)
49.) DSS - Eliminate Funding for Transportation for Employment Independence	(\$1,494,725)
50.) DSS - Eliminate New Funding for Citizenship Training	(\$100,000)
51.) DSS - Eliminate Non-Emergency Dental Services for Adults under Medicaid and SAGA	(\$4,100,000)
52.) DSS - Eliminate Payment of SSI Attorney Fees	(\$100,000)
53.) DSS - Expand Preferred Drug List to Include All Mental Health Drugs	(\$110,000)
54.) DSS - Freeze Enrollment in the Charter Oak Health Plan	(\$1,800,000)
55.) DSS - Impose Co-Payments under Medicaid	(\$1,000,000)
56.) DSS - Impose HUSKY B Premiums under Band 1	(\$580,000)
57.) DSS - Increase HUSKY B Premiums under Band 2	(\$260,000)
58.) DSS - Reduce Certain Medicaid Provider Rates 5% (2% for Nursing Homes, ICF/MRs and Chronic Disease Hospitals)	(\$14,430,000)
59.) DSS - Reduce DSH-Urban and CCMC Accounts by 25%	(\$5,321,250)
60.) DSS - Reduce Expenditures Under the Alzheimer's Respite Care Program	(\$1,000,000)
61.) DSS - Reduce Non-Entitlement Grant Accounts by 25% - Children's Trust Fund, Day Care Projects, Healthy Start, Human Resource Development (including HRD - Hispanic Programs), Services to the Elderly, Safety Net Services, Services for Persons with Disabilities, Nutrition Assistance, Housing / Homeless Services, Employment Opportunities, Child Day Care, Community Services, Human Services Infrastructure, and Teen Pregnancy Prevention	(\$13,860,069)
62.) DSS - Reduce Support for Independent Living Centers	(\$365,000)
63.) DSS - Repeal Adult Day Care Rate Increases	(\$350,000)
64.) DSS - Revise Medicare Part D Co-Pay Requirements for Dually Eligible	(\$190,000)
65.) DSS - Suspend Elderly Housing Support Services Grant	(\$100,000)
66.) DSS - Suspend Funding for Elderly Services Transportation Initiative, Advocacy Funds for the Brain Injury Association of Connecticut, Children's Health Council, Home Share Program and Senior Center Expansion	(\$932,966)
67.) DSS/DMHAS - Freeze Intake to SAGA	(\$5,200,000)
68.) DSS/DMHAS/Debt Service - Delay Supportive Housing New Starts Until FY11	(\$1,774,000)

**DEFICIT MITIGATION PLAN**  
**Fund Sweeps**

1.) Biomedical Research Trust Fund	\$6,000,000
2.) Citizens Election Fund	\$12,000,000
3.) Community Investment Act	\$4,789,000
4.) DEP Account Balances	\$11,690,000
5.) Public, Educational, Government Programming Account	\$2,300,000
6.) Stem Cell Research Fund	\$10,000,000
7.) Tobacco and Health Trust Fund	\$5,000,000
8.) Emissions Enterprise Fund	\$1,000,000
9.) Reserve a Portion of Court Fee Increases Under PA 09-152 for Domestic Violence and Juvenile Services	\$0
<b>TOTAL, Fund Sweeps</b>	<b><u>\$52,779,000</u></b>

**Revenue**

1.) DAS Fleet Sales - Sale of 4x4 trucks and SUVs returned to DAS	\$150,000
<b>TOTAL, Revenue</b>	<b><u>\$150,000</u></b>