

State of Connecticut Department of Developmental Services



Terrence W. Macy, Ph.D. Commissioner

Joseph W. Drexler, Esq. Deputy Commissioner

MEMORANDUM

Joseph W Light

TO: Individuals Served by DDS

DDS Private Providers Interested Parties

FROM: Joseph W. Drexler, Deputy Commissioner

SUBJECT: Rescissions

DATE: January 27, 2012

The Governor has implemented a management plan to restore budget balance utilizing his rescission authority pursuant to state statute.

The Department received rescissions totaling \$2,757,853, primarily in the Personal Services account.

The rescissions are as follows:

10010 Personal Services - \$2,000,000

This is used for paying DDS employee wages and salaries. DDS believes it can achieve this savings through continued efforts to reduce overtime and by carefully managing vacancy refills.

12034 Human Resource Development - \$10,989

This is used for training costs. DDS can keep commitments for training that have been made, but will have to carefully review additional commitments.

12072 Family Support Grants - \$164,004

This is used for grants to individuals living with their families who need temporary supports. The Department will limit the number of grants to stay within the available funding. Every effort will be made to address critical needs.

12185 Clinical Services - \$231,976

This pays for doctors and therapists and other clinical services, primarily for DDS operated programs. DDS will review contracts and identify potential reductions.

12213 Community Temporary Support Services - \$3,365

This provides temporary support to individuals living on their own or with their families. The Department will limit the numbers of grants to stay within the available funding. Every effort will be made to address critical needs.

12219 Community Respite Care Programs - \$16,517

This provides grants for respite to families who support a family member with an intellectual disability. The Department will limit the number of grants provided to stay within the available funding. Every effort will be made to address critical needs.

12340 Pilot Programs for Autism Services - \$59,258

This is for Autism Services. DDS will save the funds through reductions in areas other than the individual budgets.

16104 Family Reunion Program - \$6,744

This is to provide a stipend for families who brought their family member home from an institutional setting. This funding is available because a person moved to a residential setting.

16108 Employment Opportunities & Day Services - \$265,000

This funds employment and day services for adults. The savings will be saved through careful management of the requests for one time funds. There will be no delays for school grads that are scheduled to start services.

While the rescissions will require careful management, the Department does not anticipate making reductions to existing services for individuals.