

OFFICE OF POLICY AND MANAGEMENT

Finance Advisory Committee

HONORABLE NED LAMONT, CHAIRPERSON

Paul E. Potamianos, Clerk

Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes

Central Office-State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Sean Scanlon; State Treasurer Erick Russell; Senators Catherine Osten and Eric Berthel; Representatives Toni Walker, Jeffrey Currey and Tammy Nuccio. Alternate members are as follows: Senators Joan Hartley and Heather Somers; Representatives Corey Paris, Lucy Dathan, and Tami Zawistowski.

The Deputy Secretary of the Office of Policy and Management serves as clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2023:

FY 2023 Finance Advisory Committee Transactions						
<u>FAC Date</u>	<u>Agency</u>	<u>Fund</u>	<u>SID</u>	<u>Appropriation Name</u>	<u>Reduce</u>	<u>Increase</u>
4/6/2023	Office of the State Comptroller	General	10010	Personal Services	\$ 4,000,000.00	
4/6/2023	Office of the State Comptroller	General	12647	Premium Pay		\$ 4,000,000.00
4/6/2023	Department of Administrative Services	General	10010	Personal Services	\$ 2,500,000.00	
4/6/2023	Department of Administrative Services	General	12507	State Insurance & Risk Management Operation		\$ 2,500,000.00
4/6/2023	DAS - Workers' Compensation Claims	General	12235	Workers Comp Claims - General Government	\$ 750,000.00	
4/6/2023	DAS - Workers' Compensation Claims	General	12624	Workers Comp Claims - DCF	\$ 2,000,000.00	
4/6/2023	DAS - Workers' Compensation Claims	General	12626	Workers Comp Claims - DESPP	\$ 900,000.00	
4/6/2023	DAS - Workers' Compensation Claims	General	12627	Workers Comp Claims - DDS	\$ 1,200,000.00	
4/6/2023	DAS - Workers' Compensation Claims	General	12621	Workers Comp Claims - UOC		\$ 600,000.00
4/6/2023	DAS - Workers' Compensation Claims	General	12625	Workers Comp Claims - DMHAS		\$ 1,900,000.00
4/6/2023	DAS - Workers' Compensation Claims	General	12628	Workers Comp Claims - DOC		\$ 2,350,000.00
4/6/2023	Department of Motor Vehicles	General	10010	Personal Services	\$ 5,000,000.00	
4/6/2023	Department of Motor Vehicles	General	12067	DMV Modernization		\$ 5,000,000.00
4/6/2023	Department of Consumer Protection	General	10010	Personal Services	\$ 694,500.00	
4/6/2023	Department of Consumer Protection	General	10020	Other Expenses		\$ 694,500.00
4/6/2023	Department of Housing	General	16029	Subsidized Assisted Living Demonstration	\$ 225,000.00	
4/6/2023	Department of Housing	General	16068	Congregate Facilities Operations Costs		\$ 225,000.00
4/6/2023	Department of Mental Health and Addiction Services	General	10010	Personal Services	\$ 18,000,000.00	
4/6/2023	Department of Mental Health and Addiction Services	General	10020	Other Expenses		\$ 9,000,000.00
4/6/2023	Department of Mental Health and Addiction Services	General	12207	Professional Services		\$ 8,500,000.00
4/6/2023	Department of Mental Health and Addiction Services	General	12289	Behavioral Health Medications		\$ 500,000.00
4/6/2023	Department of Transportation	Transportation	10010	Personal Services	\$ 8,398,000.00	
4/6/2023	Department of Transportation	Transportation	10020	Other Expenses		\$ 7,218,000.00
4/6/2023	Department of Transportation	Transportation	10070	Minor Capital Projects		\$ 400,000.00
4/6/2023	Department of Transportation	Transportation	12175	Bus Operations		\$ 780,000.00
4/6/2023	Department of Social Services	General	16020	Medicaid	\$ 40,090,000.00	
4/6/2023	Department of Social Services	General	12239	Husky B Program		\$ 3,200,000.00
4/6/2023	Department of Social Services	General	16061	Old Age Assistance		\$ 10,800,000.00
4/6/2023	Department of Social Services	General	16071	Aid to the Blind		\$ 90,000.00
4/6/2023	Department of Social Services	General	16077	Aid to the Disabled		\$ 13,800,000.00
4/6/2023	Department of Social Services	General	16090	Temporary Family Assistance - TANF		\$ 11,300,000.00
4/6/2023	Department of Social Services	General	16157	State Administered General Assistance		\$ 900,000.00
4/6/2023	Department of Education	General	17057	Magnet Schools	\$ 1,619,220.00	
4/6/2023	Department of Education	General	16119	Charter Schools	\$ 403,000.00	
4/6/2023	Department of Education	General	10020	Other Expenses		\$1,619,220.00
4/6/2023	Department of Education	General	17030	Adult Education		\$ 343,000.00
4/6/2023	Department of Education	General	17047	Excess Cost - Student Based		\$ 60,000.00
4/6/2023	Department of Correction	General	12302	Board of Pardons & Parole	\$ 1,000,000.00	
4/6/2023	Department of Correction	General	10010	Personal Services	\$ 14,000,000.00	
4/6/2023	Department of Correction	General	10020	Other Expenses		\$ 15,000,000.00
4/6/2023	Judicial Department	General	12043	Alternative Incarceration Program	\$ 750,000.00	
4/6/2023	Judicial Department	General	12105	Juvenile Alternative Incarceration		\$ 750,000.00
5/5/2023	Commission on Women, Children, Seniors, Equity & Opportunity	General	10020	Other Expenses	\$ 15,000.00	
5/5/2023	Commission on Women, Children, Seniors, Equity & Opportunity	General	10010	Personal Services		\$ 15,000.00
5/5/2023	Department of Veterans' Affairs	General	10010	Personal Services	\$ 250,000.00	
5/5/2023	Department of Veterans' Affairs	General	10020	Other Expenses		\$ 250,000.00

