

OFFICE OF POLICY AND MANAGEMENT

Finance Advisory Committee

HONORABLE NED LAMONT, CHAIRPERSON

Paul E. Potamianos, Clerk

Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes

Central Office-State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Natalie Braswell; State Treasurer Shawn T. Wooden; Senators Catherine Osten and Craig Miner; Representatives Toni Walker, Jeffrey Currey and Michael France. Alternate members are as follows: Representatives Catherine Abercrombie, Lucy Dathan, and Tami Zawistowski.

The Deputy Secretary of the Office of Policy and Management serves as clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2022:

FY 2022 Finance Advisory Committee Transactions						
<u>FAC Date</u>	<u>Agency</u>	<u>Fund</u>	<u>SID</u>	<u>Appropriation Name</u>	<u>Reduce</u>	<u>Increase</u>
4/14/2022	Auditors of Public Accounts	General	10010	Personal Services	\$ 125,000.00	
4/14/2022	Auditors of Public Accounts	General	10020	Other Expenses		\$ 125,000.00
4/14/2022	Department of Administrative Services	General	12625	Workers Comp Claims - DMHAS		\$ 2,522,189.00
4/14/2022	Department of Administrative Services	General	12235	Workers Comp Claims - GG	\$ 1,897,189.00	
4/14/2022	Department of Administrative Services	General	12623	Workers Comp Claims - CSU (BOR)	\$ 425,000.00	
4/14/2022	Department of Administrative Services	General	12626	Workers Comp Claims - DESPP	\$ 200,000.00	
4/14/2022	Department of Administrative Services	General	12628	Workers Comp Claims - DOC		\$ 2,573,916.00
4/14/2022	Department of Administrative Services	General	12624	Workers Comp Claims - DCF	\$ 1,250,000.00	
4/14/2022	Department of Administrative Services	General	12627	Workers Comp Claims - DDS	\$ 1,323,916.00	
4/14/2022	Division of Criminal Justice	General	10020	Other Expenses		\$ 281,222.00
4/14/2022	Division of Criminal Justice	General	12069	Witness Protection		\$ 54,177.00
4/14/2022	Division of Criminal Justice	General	12537	Cold Case		\$ 86,976.00
4/14/2022	Division of Criminal Justice	General	12538	Shooting Task Force		\$ 240,658.00
4/14/2022	Division of Criminal Justice	General	10010	Personal Services	\$ 663,033.00	
4/14/2022	Department of Emergency Services and Public Protection	General	10010	Personal Services	\$ 650,000.00	
4/14/2022	Department of Emergency Services and Public Protection	General	10020	Other Expenses		\$ 650,000.00
4/14/2022	Department of Mental Health and Addiction Services	General	10010	Personal Services	\$ 12,500,000.00	
4/14/2022	Department of Mental Health and Addiction Services	General	12444	Home and Community Based Services	\$ 2,500,000.00	
4/14/2022	Department of Mental Health and Addiction Services	General	12220	General Assistance Managed Care	\$ 1,700,000.00	
4/14/2022	Department of Mental Health and Addiction Services	General	10020	Other Expenses		\$ 9,100,000.00
4/14/2022	Department of Mental Health and Addiction Services	General	12207	Professional Services		\$ 5,700,000.00
4/14/2022	Department of Mental Health and Addiction Services	General	16003	Grants for Substance Abuse Services		\$ 1,900,000.00
4/14/2022	Department of Transportation	Transportation	10010	Personal Services	\$ 9,213,739.00	
4/14/2022	Department of Transportation	Transportation	10020	Other Expenses		\$ 8,541,000.00
4/14/2022	Department of Transportation	Transportation	10050	Equipment		\$ 672,739.00
4/14/2022	Department of Education	General	12519	Reg. Voc. Tech. School System	\$ 3,500,000.00	
4/14/2022	Department of Education	General	12602	Tech. High School Other Exp.		\$ 3,500,000.00
4/14/2022	Judicial Branch	General	10010	Personal Services	\$ 500,000.00	
4/14/2022	Judicial Branch	General	10020	Other Expenses		\$ 500,000.00
5/12/2022	Department of Motor Vehicles	Transportation	10010	Personal Services	\$ 1,500,000.00	
5/12/2022	Department of Motor Vehicles	Transportation	10020	Other Expenses		\$ 1,500,000.00
5/12/2022	Department of Developmental Services	General	10010	Personal Services	\$ 5,000,000.00	
5/12/2022	Department of Developmental Services	General	12493	Behavioral Services Program	\$ 4,000,000.00	
5/12/2022	Department of Developmental Services	General	12607	Emergency Placements	\$ 1,273,000.00	
5/12/2022	Department of Developmental Services	General	16108	Employment Opportunities and Day Services		\$10,273,000.00
5/12/2022	Department of Social Services	General	10010	Personal Services	\$ 2,810,523.00	
5/12/2022	Department of Social Services	General	10010	Personal Services	\$ 1,500,000.00	
5/12/2022	Department of Social Services	General	16020	Medicaid	\$ 22,289,645.00	
5/12/2022	Department of Social Services	General	10020	Other Expenses		\$ 768,500.00
5/12/2022	Department of Social Services	General	16061	Old Age Assistance		\$ 2,300,000.00
5/12/2022	Department of Social Services	General	16114	Connecticut Home Care Program		\$ 1,100,000.00
5/12/2022	Department of Social Services	General	16122	Community Residential Services		\$ 22,431,668.00
5/12/2022	Department of Education	General	17053	Open Choice Program	\$ 284,896.00	
5/12/2022	Department of Education	General	17047	Excess Cost - Student Based		\$ 284,896.00
5/12/2022	Office of Early Childhood	General	16274	Early Care and Education	\$ 600,000.00	
5/12/2022	Office of Early Childhood	General	16158	Child Care Quality Enhancement		\$ 600,000.00

FY 2022 Finance Advisory Committee Transactions						
<u>FAC Date</u>	<u>Agency</u>	<u>Fund</u>	<u>SID</u>	<u>Appropriation Name</u>	<u>Reduce</u>	<u>Increase</u>
6/9/2022	Office of the State Comptroller	General	12012	State Employees Health Services Account	\$ 3,580,000.00	
6/9/2022	Office of the State Comptroller	General	12008	Pension and Retirement - Other Statutory		\$ 80,000.00
6/9/2022	Office of the State Comptroller	General	12010	Group Life Insurance		\$ 700,000.00
6/9/2022	Office of the State Comptroller	General	12011	Social Security Tax - Employer		\$ 2,800,000.00
6/9/2022	Office of the State Comptroller	General	12012	State Employees Health Services Account	\$ 60,000.00	
6/9/2022	Office of the State Comptroller	General	12010	Group Life Insurance		\$ 60,000.00
6/9/2022	Department of Administrative Services	General	12625	Workers Comp Claims - DMHAS	\$ 250,000.00	
6/9/2022	Department of Administrative Services	General	12628	Workers Comp Claims - DOC		\$ 250,000.00
6/9/2022	Department of Administrative Services	General	12627	Workeres Comp Claims - DDS	\$ 225,000.00	
6/9/2022	Department of Administrative Services	General	12623	Workers Comp Claims - CSCU / BOR		\$ 150,000.00
6/9/2022	Department of Administrative Services	General	12621	Workers Comp Claims - UOC		\$ 75,000.00
6/9/2022	Division of Criminal Justice	General	10010	Personal Services	\$ 387,000.00	
6/9/2022	Division of Criminal Justice	General	10020	Other Expenses		\$ 160,000.00
6/9/2022	Division of Criminal Justice	General	12538	Shooting Task Force		\$ 115,000.00
6/9/2022	Division of Criminal Justice	General	12069	Witness Protection		\$ 50,000.00
6/9/2022	Division of Criminal Justice	General	12110	Expert Witness		\$ 62,000.00
6/9/2022	Department of Public Health	General	11000	Personal Services	\$ 495,542.00	
6/9/2022	Department of Public Health	General	10020	Other Expenses		\$ 400,390.00
6/9/2022	Department of Public Health	General	17009	Local and District Departments of Health		\$ 95,152.00
6/9/2022	Office of Higher Education	General	10010	Personal Services	\$ 115,000.00	
6/9/2022	Office of Higher Education	General	10020	Other Expenses		\$ 115,000.00
6/9/2022	Teachers' Retirement Board	General	16023	Retiree Health Service Cost	\$ 1,000,000.00	
6/9/2022	Teachers' Retirement Board	General	16032	Municipal Retiree Health Insurance		\$ 1,000,000.00
6/9/2022	Department of Correction	General	10010	Personal Services	\$ 4,200,000.00	
6/9/2022	Department of Correction	General	12302	Board of Pardons and Parole	\$ 1,339,114.00	
6/9/2022	Department of Correction	General	16173	Parole and Community Services	\$ 3,217,179.00	
6/9/2022	Department of Correction	General	10020	Other Expenses		\$ 4,200,000.00
6/9/2022	Department of Correction	General	12242	Inmate Medical Services		\$ 4,556,293.00
6/9/2022	Public Defender Services Commission	General	12076	Assigned Counsel	\$ 1,400,000.00	
6/9/2022	Public Defender Services Commission	General	12090	Expert Witnesses	\$ 250,000.00	
6/9/2022	Public Defender Services Commission	General	10010	Personal Services		\$ 1,650,000.00
				GRAND TOTAL, FY 2022	\$ 92,224,776.00	\$ 92,224,776.00
					check:	\$ -
				Total by Fund		
				General Fund	\$ 81,511,037.00	\$ 81,511,037.00
				Special Transportation Fund	\$ 10,713,739.00	\$ 10,713,739.00
				Insurance Fund	\$ -	\$ -
				Banking Fund	\$ -	\$ -
				Consumer Counsel and Public Utility Control Fund	\$ -	\$ -
				Workers' Compensation Fund	\$ -	\$ -
				Total	\$ 92,224,776.00	\$ 92,224,776.00