

OFFICE OF POLICY AND MANAGEMENT
Finance Advisory Committee

HONORABLE NED LAMONT, CHAIRPERSON

Konstantinos Diamantis, Clerk

Paul E. Potamianos, Assistant Clerk

Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes

Central Office-State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Kevin Lembo; State Treasurer Shawn T. Wooden; Senators Catherine Osten and Craig Miner; Representatives Toni Walker, Jeffrey Currey and Michael France. Alternate members are as follows: Representatives Catherine Abercrombie and Lucy Dathan.

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2021:

FY 2021 Finance Advisory Committee Transactions							
FAC Date	Agency	Fund	SID	Appropriation Name	Reduce	Increase	Other
8/13/2020	Department of Administrative Services	General	10010	Personal Services	\$ 300,000.00		
8/13/2020	Department of Administrative Services	General	10020	Other Expenses		\$ 300,000.00	
8/13/2020	Office of Early Childhood	General	16274	Early Care and Education	\$ 1,339,231.00		
8/13/2020	Office of Early Childhood	General	16265	Early Head Start - Child Care Partnership		\$ 1,339,231.00	
8/13/2020	Office of Policy and Management	General	10010	Personal Services	\$ 707,000.00		
8/13/2020	Office of Policy and Management	General	10020	Other Expenses		\$ 707,000.00	
1/7/2021	Department of Economic and Community Development	General	10010	Personal Services	\$ 3,000,000.00		
1/7/2021	Department of Economic and Community Development	General	12540	Capitol Region Development Authority		\$ 3,000,000.00	
3/4/2021	Commission on Women, Children, Seniors, Equity, and Opportunity	General	10010	Personal Services	\$ 25,000.00		
3/4/2021	Commission on Women, Children, Seniors, Equity, and Opportunity	General	10020	Other Expenses		\$ 25,000.00	
3/4/2021	Department of Energy and Environmental Protection	Consumer Counsel and Public Utility	10010	Personal Services	\$ 14,985.00		
3/4/2021	Department of Energy and Environmental Protection	Consumer Counsel and Public Utility	12262	Indirect Overhead		\$ 14,985.00	
3/4/2021	Department of Transportation	Transportation	10010	Personal Services	\$ 4,870,700.00		
3/4/2021	Department of Transportation	Transportation	10020	Other Expenses		\$ 4,870,700.00	
3/4/2021	Public Defender Services Commission	General	12090	Expert Witnesses	\$ 140,310.00		
3/4/2021	Public Defender Services Commission	General	12076	Assigned Counsel	\$ 400,000.00		
3/4/2021	Public Defender Services Commission	General	10020	Other Expenses		\$ 540,310.00	
3/4/2021	Insurance Department	Insurance	12244	Fringe Benefits	\$ 355,238.00		
3/4/2021	Insurance Department	Insurance	10020	Other Expenses		\$ 170,000.00	
3/4/2021	Insurance Department	Insurance	12262	Indirect Overhead		\$ 185,238.00	
4/1/2021	Department of Administrative Services	General	10010	Personal Services	\$ 851,877.00		
4/1/2021	Department of Administrative Services	General	12511	IT Services		\$ 542,318.00	
4/1/2021	Department of Administrative Services	General	10020	Other Expenses		\$ 309,559.00	
4/1/2021	Department of Administrative Services	General	12179	Rents and Moving	\$ 1,857,682.00		
4/1/2021	Department of Administrative Services	General	12511	IT Services		\$ 1,857,682.00	
4/1/2021	Department of Administrative Services	General	12179	Rents and Moving	\$ 500,000.00		
4/1/2021	Department of Administrative Services	General	10020	Other Expenses		\$ 500,000.00	
4/1/2021	Department of Mental Health and Addiction Services	General	10010	Personal Services	\$ 10,000,000.00		
4/1/2021	Department of Mental Health and Addiction Services	General	12444	Home and Community Based Services	\$ 800,000.00		
4/1/2021	Department of Mental Health and Addiction Services	General	10020	Other Expenses		\$ 5,600,000.00	
4/1/2021	Department of Mental Health and Addiction Services	General	12207	Professional Services		\$ 2,200,000.00	
4/1/2021	Department of Mental Health and Addiction Services	General	12330	Discharge and Diversion Services		\$ 3,000,000.00	
4/1/2021	Department of Transportation	Transportation	10010	Personal Services	\$ 2,900,000.00		
4/1/2021	Department of Transportation	Transportation	12518	Pay-as-you-Go Transportation Projects		\$ 2,000,000.00	
4/1/2021	Department of Transportation	Transportation	10050	Equipment		\$ 900,000.00	
5/6/2021	Department of Criminal Justice	General	10010	Personal Services	\$ 230,000.00		
5/6/2021	Department of Criminal Justice	General	12110	Expert Witnesses	\$ 105,000.00		
5/6/2021	Department of Criminal Justice	General	12117	Medicaid Fraud Control Unit	\$ 65,000.00		
5/6/2021	Department of Criminal Justice	General	12069	Witness Protection		\$ 100,000.00	
5/6/2021	Department of Criminal Justice	General	12537	Cold Case Unit		\$ 60,000.00	
5/6/2021	Department of Criminal Justice	General	12538	Shooting Task Force		\$ 240,000.00	
5/6/2021	Department of Emergency Services and Public Protection	General	12235	Workers' Compensation Claims	\$ 450,000.00		
5/6/2021	Department of Emergency Services and Public Protection	General	10020	Other Expenses		\$ 450,000.00	
5/6/2021	Department of Developmental Services	General	10010	Personal Services	\$ 650,000.00		
5/6/2021	Department of Developmental Services	General	10020	Other Expenses		\$ 650,000.00	
5/6/2021	Mental Health and Addiction Services	General	10010	Personal Services	\$ 5,000,000.00		
5/6/2021	Mental Health and Addiction Services	General	12235	Workers' Compensation Claims		\$ 1,300,000.00	
5/6/2021	Mental Health and Addiction Services	General	12207	Professional Services		\$ 3,700,000.00	
5/6/2021	Department of Education	General	16119	Charter Schools	\$ 1,529,737.00		
5/6/2021	Department of Education	General	17041	Education Equalization Grant		\$ 1,529,737.00	
5/6/2021	Teachers' Retirement Board	General	16023	Retirees's Health Service Cost	\$ 1,806,000.00		
5/6/2021	Teachers' Retirement Board	General	16006	Retirement Contributions		\$ 1,806,000.00	
5/6/2021	Department of Children and Families	General	10010	Personal Services	\$ 700,000.00		
5/6/2021	Department of Children and Families	General	16107	No Nexus Special Education		\$ 700,000.00	
6/24/2021	Office of the State Comptroller	General	12007	Higher Education Alternate Retirement	\$ 7,171,353.00		
6/24/2021	Office of the State Comptroller	General	12009	Judges and Compensation Commissioner Retirement		\$ 3,371,353.00	
6/24/2021	Office of the State Comptroller	General	12011	Social Security Tax-Employers		\$ 1,800,000.00	
6/24/2021	Office of the State Comptroller	General	12608	SERS Defined Contribution Match - Tier IV		\$ 2,000,000.00	
6/24/2021	Office of the State Comptroller	General	12012	State Employees Health Services Account	\$ 500,000.00		
6/24/2021	Office of the State Comptroller	General	12010	Group Life Insurance		\$ 30,000.00	
6/24/2021	Office of the State Comptroller	General	12018	Other Post Employment Benefits		\$ 425,000.00	
6/24/2021	Office of the State Comptroller	General	12608	SERS Defined Contribution Match - Tier IV		\$ 45,000.00	
6/24/2021	Department of Motor Vehicles	General	10010	DMV Personal Services	\$ 5,000,000.00		
6/24/2021	Department of Motor Vehicles	General	12067	DMV Modernization Fund		\$ 5,000,000.00	

FY 2021 Finance Advisory Committee Transactions							
FAC Date	Agency	Fund	SID	Appropriation Name	Reduce	Increase	Other
6/24/2021	Department of Insurance	General	12244	Fringe Benefits	\$ 141,000.00		
6/24/2021	Department of Insurance	General	10020	Other Expenses		\$ 141,000.00	
6/24/2021	Mental Health and Addiction Services	General	10010	Personal Services	\$ 2,200,000.00		
6/24/2021	Mental Health and Addiction Services	General	12235	Workers' Compensation Claims		\$ 2,200,000.00	
6/24/2021	Department of Social Services	General	16020	Medicaid Fraud Control Unit	\$ 7,500,000.00		
6/24/2021	Department of Social Services	General	16061	Old Age Assistance	\$ 300,000.00		
6/24/2021	Department of Social Services	General	16071	Aid to the Blind	\$ 20,000.00		
6/24/2021	Department of Social Services	General	16077	Aid to the Disabled	\$ 1,600,000.00		
6/24/2021	Department of Social Services	General	16122	Community Residential Services		\$ 1,920,000.00	
6/24/2021	Department of Social Services	General	16159	Connecticut Childrens's Medical Center		\$ 7,500,000.00	
6/24/2021	Judicial Branch	General	10010	Personal Services	\$ 1,149,202.00		
6/24/2021	Judicial Branch	General	12235	Workers Compensation		\$ 1,149,202.00	
6/24/2021	Department of Emergency Services and Public Protection	N/A	N/A	N/A	N/A	N/A	Fee approval pursuant to CGS 4-60u.
				GRAND TOTAL, FY 2021	\$ 64,179,315.00	\$ 64,179,315.00	
					check:	\$ -	
				Total by Fund			
				General Fund	\$ 56,038,392.00	\$ 56,038,392.00	General
				Special Transportation Fund	\$ 7,770,700.00	\$ 7,770,700.00	Transportation
				Insurance Fund	\$ 355,238.00	\$ 355,238.00	Insurance
				Banking Fund	\$ -	\$ -	Banking
				Consumer Counsel and Public Utility Control Fund	\$ 14,985.00	\$ 14,985.00	Consumer Counsel and Public Utility Control
				Workers' Compensation Fund	\$ -	\$ -	Workers' Compensation
				Total	\$ 64,179,315.00	\$ 64,179,315.00	