

OFFICE OF POLICY AND MANAGEMENT  
**Finance Advisory Committee**

**HONORABLE NED LAMONT, CHAIRPERSON**

**Melissa McCaw, Clerk**

**Paul E. Potamianos, Assistant Clerk**

***Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes***

***Central Office - State Capitol, Hartford, 06106***

***Average number of full-time employees - None***

**Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:**

**Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Kevin Lembo; State Treasurer Shawn T. Wooden; Senators Cathy Osten and Paul Formica; Representatives Toni Walker, Michael DiMassa and Gail Lavielle. Alternate members are as follows: Senators Joan Hartley and Craig Miner; Representatives Bobby Gibson, Maria Horn and Tami Zawistowski.**

The Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2020:

FY 2020 Finance Advisory Committee Transactions						
<u>FAC Date</u>	<u>Agency</u>	<u>Fund</u>	<u>SID</u>	<u>Appropriation Name</u>	<u>Reduce</u>	<u>Increase</u>
12/19/2019	Department of Transportation	Transportation	10010	Personal Services	\$ 1,000,000.00	
12/19/2019	Department of Transportation	Transportation	12518	Pay-As-You-Go Transportation Projects		\$ 1,000,000.00
12/19/2019	Department of Education	General	12547	Commissioner's Network	\$ 1,000,000.00	
12/19/2019	Department of Education	General	16119	State Charter Schools	\$ 200,000.00	
12/19/2019	Department of Education	General	10020	Other Expenses		\$ 1,200,000.00
12/19/2019	Teachers' Retirement Board	General	16023	Retirees Health Service Cost	\$ 300,000.00	
12/19/2019	Teachers' Retirement Board	General	10020	Other Expenses		\$ 300,000.00
4/24/2020	Office of Legislative Management	General	10050	Equipment	\$ 900,000.00	
4/24/2020	Office of Legislative Management	General	10020	Other Expenses		\$ 900,000.00
4/24/2020	Department of Administrative Services	General	10010	Personal Services	\$ 2,400,000.00	
4/24/2020	Department of Administrative Services	General	12507	Insurance and Risk Management		\$ 2,400,000.00
4/24/2020	Department of Administrative Services	General	12179	Rents and Moving	\$ 900,000.00	
4/24/2020	Department of Administrative Services	General	12235	Workers' Compensation		\$ 900,000.00
4/24/2020	Department of Criminal Justice	General	10010	Personal Services	\$ 325,000.00	
4/24/2020	Department of Criminal Justice	General	10020	Other Expenses		\$ 200,000.00
4/24/2020	Department of Criminal Justice	General	12117	Medicaid Fraud Unit Control		\$ 75,000.00
4/24/2020	Department of Criminal Justice	General	12069	Witness Protection		\$ 50,000.00
4/24/2020	Insurance Department	Insurance	12244	Fringe Benefits	\$ 350,000.00	
4/24/2020	Insurance Department	Insurance	10020	Other Expenses		\$ 267,000.00
4/24/2020	Insurance Department	Insurance	10050	Equipment		\$ 83,000.00
4/24/2020	Department of Public Health	General	10010	Personal Services	\$ 618,984.00	
4/24/2020	Department of Public Health	General	10020	Other Expenses		\$ 542,474.00
4/24/2020	Department of Public Health	General	17009	Local and District Departments of Health		\$ 76,510.00
4/24/2020	Department of Developmental Services	General	10010	Personal Services	\$ 1,700,000.00	
4/24/2020	Department of Developmental Services	General	10020	Other Expenses		\$ 1,700,000.00
4/24/2020	Mental Health and Addiction Services	General	10010	Personal Services	\$ 1,500,000.00	
4/24/2020	Mental Health and Addiction Services	General	12220	General Assistance Managed Care		\$ 1,250,000.00
4/24/2020	Mental Health and Addiction Services	General	12330	Discharge and Diversion		\$ 250,000.00
4/24/2020	Department of Transportation	Transportation	10010	Personal Services	\$ 19,234,199.00	
4/24/2020	Department of Transportation	Transportation	12378	ADA Para-Transit Program	\$ 2,331,904.00	
4/24/2020	Department of Transportation	Transportation	12168	Rail Operations		\$ 15,206,512.00
4/24/2020	Department of Transportation	Transportation	12175	Bus Operations		\$ 4,359,591.00
4/24/2020	Department of Transportation	Transportation	12518	Pay-As-You-Go Transportation Projects		\$ 2,000,000.00
4/24/2020	Department of Social Services	General	16090	Temporary Family Assistance - TANF	\$ 1,200,000.00	
4/24/2020	Department of Social Services	General	16114	CT Home Care Program	\$ 1,000,000.00	
4/24/2020	Department of Social Services	General	12239	HUSKY B Program		\$ 1,000,000.00
4/24/2020	Department of Social Services	General	16157	State Administered General Assistance		\$ 1,200,000.00
4/24/2020	Department of Education	General	17041	Education Cost Sharing Grant	\$ 646,000.00	
4/24/2020	Department of Education	General	16119	State Charter Schools	\$ 483,138.00	
4/24/2020	Department of Education	General	10020	Other Expenses		\$ 1,129,138.00
4/24/2020	Office of Early Childhood	General	16158	Child Care Quality Enhancement	\$ 310,000.00	
4/24/2020	Office of Early Childhood	General	16265	Early Head State - Child Care Partnership		\$ 280,000.00
4/24/2020	Office of Early Childhood	General	16279	Smart Start		\$ 30,000.00
4/24/2020	Department of Correction	General	10010	Personal Services	\$ 19,400,000.00	
4/24/2020	Department of Correction	General	12302	Board of Pardons and Parole	\$ 627,656.00	

<b>FY 2020 Finance Advisory Committee Transactions</b>						
<b>FAC Date</b>	<b>Agency</b>	<b>Fund</b>	<b>SID</b>	<b>Appropriation Name</b>	<b>Reduce</b>	<b>Increase</b>
4/24/2020	Department of Correction	General	10020	Other Expenses		\$ 3,927,656.00
4/24/2020	Department of Correction	General	12242	Inmate Medical Services		\$ 15,100,000.00
4/24/2020	Department of Correction	General	12235	Worker's Compensation		\$ 1,000,000.00
4/24/2020	Department of Children and Families	General	12235	Worker's Compensation	\$ 980,000.00	
4/24/2020	Department of Children and Families	General	12515	Differential Response Systems	\$ 775,000.00	
4/24/2020	Department of Children and Families	General	16092	Community Based Prevention Programs	\$ 200,000.00	
4/24/2020	Department of Children and Families	General	16141	Community Kidcare	\$ 2,225,000.00	
4/24/2020	Department of Children and Families	General	10020	Other Expenses		\$ 500,000.00
4/24/2020	Department of Children and Families	General	16107	No Nexus Special Education		\$ 775,000.00
4/24/2020	Department of Children and Families	General	16132	Board and Care for Children - Adoption		\$ 680,000.00
4/24/2020	Department of Children and Families	General	16135	Board and Care for Children - Foster		\$ 2,225,000.00
4/24/2020	Judicial Branch	General	10010	Personal Services	\$ 1,128,661.00	
4/24/2020	Judicial Branch	General	12235	Workers' Compensation		\$ 1,128,661.00
4/24/2020	Public Defender Services Commission	General	10020	Other Expenses	\$ 100,000.00	
4/24/2020	Public Defender Services Commission	General	12090	Expert Witnesses		\$ 100,000.00
6/4/2020	Office of the State Comptroller	General	12013	Retired State Employees Health Service Acct.	\$ 14,100,000.00	
6/4/2020	Office of the State Comptroller	General	12013	Retired State Employees Health Service Acct.	\$ 4,130,000.00	
6/4/2020	Office of the State Comptroller	General	12010	Group Life Insurance		\$ 230,000.00
6/4/2020	Office of the State Comptroller	General	12011	Social Security Tax - Employers		\$ 4,500,000.00
6/4/2020	Office of the State Comptroller	General	12608	SERS Defined Contribution Match - Tier IV		\$ 1,500,000.00
6/4/2020	Office of the State Comptroller	General	12012	State Employees Health Services Account		\$ 12,000,000.00
6/4/2020	Office of the State Comptroller	Transportation	12011	Social Security Tax - Employers	\$ 735,000.00	
6/4/2020	Office of the State Comptroller	Transportation	12010	Group Life Insurance		\$ 20,000.00
6/4/2020	Office of the State Comptroller	Transportation	12608	SERS Defined Contribution Match - Tier IV		\$ 15,000.00
6/4/2020	Office of the State Comptroller	Transportation	12012	State Employees Health Services Account		\$ 700,000.00
6/4/2020	Connecticut Agricultural Experiment Station	General	11010	Personal Services	\$ 100,000.00	
6/4/2020	Connecticut Agricultural Experiment Station	General	12056	Mosquito Surveillance and Disease Control		\$ 100,000.00
6/4/2020	Mental Health and Addiction Services	General	12444	Home and Community Based Services	\$ 200,000.00	
6/4/2020	Mental Health and Addiction Services	General	10020	Other Expenses		\$ 200,000.00
6/4/2020	Department of Social Services	General	16020	Medicaid	\$ 7,500,000.00	
6/4/2020	Department of Social Services	General	16077	Aid to the Disabled	\$ 768,000.00	
6/4/2020	Department of Social Services	General	16159	CT Children's Medical Center		\$ 7,500,000.00
6/4/2020	Department of Social Services	General	16071	Aid to the Blind		\$ 25,000.00
6/4/2020	Department of Social Services	General	16122	Community Residential Services		\$ 743,000.00
				<b>GRAND TOTAL, FY 2020</b>	<b>\$ 89,368,542.00</b>	<b>\$ 89,368,542.00</b>
				<b>Total by Fund</b>		
				<b>General Fund</b>	<b>\$ 65,717,439.00</b>	<b>\$ 65,717,439.00</b>
				<b>Special Transportation Fund</b>	<b>\$ 23,301,103.00</b>	<b>\$ 23,301,103.00</b>
				<b>Insurance Fund</b>	<b>\$ 350,000.00</b>	<b>\$ 350,000.00</b>
				<b>Banking Fund</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>Consumer Counsel and Public Utility Control Fun</b>	<b>\$ -</b>	<b>\$ -</b>

FY 2020 Finance Advisory Committee Transactions						
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				Workers' Compensation Fund	\$ -	\$ -
				Total	\$ 89,368,542.00	\$ 89,368,542.00