

OFFICE OF POLICY AND MANAGEMENT  
**Finance Advisory Committee**

*At a Glance*

**HONORABLE NED LAMONT, CHAIRPERSON**

**Melissa McCaw, Clerk**

**Paul E. Potamianos, Assistant Clerk**

***Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes***

***Central Office - State Capitol, Hartford, 06106***

***Average number of full-time employees - None***

**Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:**

**Governor Ned Lamont; Lieutenant Governor Susan Bysiewicz; State Comptroller Kevin Lembo; State Treasurer Shawn T. Wooden; Senators Cathy Osten and Paul Formica; Representatives Toni Walker, Michael DiMassa and Gail Lavielle. Alternate members are as follows: Senators Joan Hartley and Craig Miner; Representatives Bobby Gibson, Maria Horn and Tami Zawistowski.**

The Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Section 4-87 of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2019:

FY 2019 Finance Advisory Committee Transactions						
FAC Date	Agency	Fund	SID	Appropriation Name	Reduce	Increase
9/6/2018	Office of Early Childhood	Fee approval - fingerprints				
9/6/2018	Office of Early Childhood	General	16147	Child Care Services - TANF/CCDF	\$ 26,678,810.00	
9/6/2018	Office of Early Childhood	General	16274	Early Care and Education		\$ 26,012,019.00
9/6/2018	Office of Early Childhood	General	10010	Personal Services		\$ 666,791.00
9/6/2018	Office of Early Childhood	General	16147	Child Care Services - TANF/CCDF	\$ 299,273.00	
9/6/2018	Office of Early Childhood	General	12584	2Gen		\$ 299,273.00
4/4/2019	Commission on Women, Children and Seniors	General	10010	Personal Services	\$ 20,000.00	
4/4/2019	Commission on Women, Children and Seniors	General	10020	Other Expenses		\$ 20,000.00
4/4/2019	Office of the State Comptroller	Transportation	12011	Social Security Tax - Transportation Fund	\$ 100,000.00	
4/4/2019	Office of the State Comptroller	Transportation	12005	Unemployment Compensation		\$ 100,000.00
4/4/2019	Department of Revenue Services	General	10010	Personal Services	\$ 850,000.00	
4/4/2019	Department of Revenue Services	General	10020	Other Expenses		\$ 850,000.00
4/4/2019	Department of Administrative Services	General	12179	Rents and Moving	\$ 700,000.00	
4/4/2019	Department of Administrative Services	General	10020	Other Expenses		\$ 700,000.00
4/4/2019	Division of Criminal Justice	General	10010	Personal Services	\$ 435,000.00	
4/4/2019	Division of Criminal Justice	General	12069	Witness Protection		\$ 30,000.00
4/4/2019	Division of Criminal Justice	General	10020	Other Expenses		\$ 333,000.00
4/4/2019	Division of Criminal Justice	General	12117	Medicaid Fraud Control		\$ 72,000.00
4/4/2019	Department of Transportation	Transportation	10010	Personal Services	\$ 8,378,906.00	
4/4/2019	Department of Transportation	Transportation	12168	Rail Operations	\$ 1,500,000.00	
4/4/2019	Department of Transportation	Transportation	12378	ADA Para-transit Program	\$ 2,750,398.00	
4/4/2019	Department of Transportation	Transportation	12518	Pay-As-You-Go Transportation Projects		\$ 4,900,000.00
4/4/2019	Department of Transportation	Transportation	10020	Other Expenses		\$ 3,478,906.00
4/4/2019	Department of Transportation	Transportation	12175	Bus Operations		\$ 4,250,398.00
4/4/2019	Office of Early Childhood	General	16274	Early Care and Education	\$ 1,400,000.00	
4/4/2019	Office of Early Childhood	General	16265	Early Head Start-Child Care Partnership		\$ 300,000.00
4/4/2019	Office of Early Childhood	General	12192	Birth to Three		\$ 1,100,000.00
4/4/2019	Department of Children and Families	General	10010	Personal Services	\$ 3,500,000.00	
4/4/2019	Department of Children and Families	General	12235	Workers' Compensation Claims	\$ 1,500,000.00	
4/4/2019	Department of Children and Families	General	16064	Child Abuse and Neglect Intervention	\$ 275,779.00	
4/4/2019	Department of Children and Families	General	16092	Community Based Prevention Programs	\$ 510,018.00	
4/4/2019	Department of Children and Families	General	16138	Board and Care for Children - Short-Term and Residential	\$ 689,322.00	
4/4/2019	Department of Children and Families	General	16024	Grants for Psychiatric Clinics for Children		\$ 1,087,754.00
4/4/2019	Department of Children and Families	General	16097	Family Violence Outreach and Counseling		\$ 1,041,406.00
4/4/2019	Department of Children and Families	General	16102	Supportive Housing		\$ 1,360,787.00
4/4/2019	Department of Children and Families	General	16141	Community Kidcare		\$ 2,985,172.00
5/2/2019	Department of Administrative Services	General	10010	Personal Services	\$ 1,800,000.00	
5/2/2019	Department of Administrative Services	General	12179	Rents and Moving	\$ 850,000.00	
5/2/2019	Department of Administrative Services	General	12507	State Insurance and Risk Management		\$ 1,650,000.00
5/2/2019	Department of Administrative Services	General	12511	IT Services		\$ 1,000,000.00
5/2/2019	Department of Banking	Banking	10010	Personal Services	\$ 578,326.00	
5/2/2019	Department of Banking	Banking	12244	Fringe Benefits		\$ 427,903.00
5/2/2019	Department of Banking	Banking	122262	Indirect Costs		\$ 150,423.00
5/2/2019	Office of Consumer Counsel	Consumer Counsel and Public Utility Control	10010	Personal Services	\$ 87,533.00	
5/2/2019	Office of Consumer Counsel	Consumer Counsel and Public Utility Control	12244	Fringe Benefits		\$ 20,000.00
5/2/2019	Office of Consumer Counsel	Consumer Counsel and Public Utility Control	122262	Indirect Costs		\$ 67,533.00
5/2/2019	Workers' Compensation Commission	Workers' Compensation	10010	Personal Services	\$ 798,657.00	
5/2/2019	Workers' Compensation Commission	Workers' Compensation	12244	Fringe Benefits		\$ 650,000.00
5/2/2019	Workers' Compensation Commission	Workers' Compensation	122262	Indirect Costs		\$ 148,657.00
5/2/2019	Department of Developmental Services	General	10010	Personal Services	\$ 1,900,000.00	
5/2/2019	Department of Developmental Services	General	10020	Other Expenses		\$ 1,200,000.00
5/2/2019	Department of Developmental Services	General	12235	Workers' Compensation Claims		\$ 700,000.00
5/2/2019	Department of Transportation	Transportation	10010	Personal Services	\$ 3,000,000.00	
5/2/2019	Department of Transportation	Transportation	12518	Pay-As-You-Go Transportation Projects		\$ 3,000,000.00
5/2/2019	Department of Education	General	12547	Commissioner's Network	\$ 400,000.00	
5/2/2019	Department of Education	General	10020	Other Expenses		\$ 400,000.00
5/2/2019	Department of Correction	General	10010	Personal Services	\$ 24,250,000.00	
5/2/2019	Department of Correction	General	10020	Other Expenses		\$ 5,000,000.00
5/2/2019	Department of Correction	General	12235	Workers Compensation Claims	\$ 1,750,000.00	
5/2/2019	Department of Correction	General	12242	Inmate Medical Services		\$ 21,000,000.00
5/2/2019	Judicial Department	General	10010	Personal Services	\$ 2,926,066.00	
5/2/2019	Judicial Department	General	10020	Other Expenses		\$ 990,135.00
5/2/2019	Judicial Department	General	12235	Workers Compensation Claims		\$ 1,935,931.00
5/2/2019	Office of the Treasurer	General	12286	Uconn 2000 Debt Service	\$ 1,155,148.00	
5/2/2019	Office of the Treasurer	General	17105	Municipal Restructuring		\$ 1,155,148.00
6/6/2019	Office of the State Comptroller	General	12013	Retired State Employee Health Service Cost	\$ 16,910,000.00	
6/6/2019	Office of the State Comptroller	General	12006	State Employees Retirement Contributions		\$ 1,900,000.00
6/6/2019	Office of the State Comptroller	General	12008	Pensions and Retirements - Other Statutory		\$ 210,000.00
6/6/2019	Office of the State Comptroller	General	12011	Employers Social Security Tax		\$ 12,000,000.00
6/6/2019	Office of the State Comptroller	General	12018	Other Post Employment Benefits		\$ 2,800,000.00
6/6/2019	Department of Administrative Services	General	10010	Personal Services	\$ 900,000.00	
6/6/2019	Department of Administrative Services	General	12507	State Insurance and Risk Mgmt Operations		\$ 900,000.00
6/6/2019	Department of Emergency Services and Public Protection	General	12235	Workers' Compensation Claims	\$ 900,000.00	
6/6/2019	Department of Emergency Services and Public Protection	General	10010	Personal Services		\$ 900,000.00
6/6/2019	Department of Motor Vehicles	Transportation	10010	Personal Services	\$ 5,000,000.00	
6/6/2019	Department of Motor Vehicles	Transportation	12067	Reflective License Plates		\$ 5,000,000.00
6/6/2019	Insurance Department	Insurance	12262	Indirect Overhead	\$ 194,901.00	
6/6/2019	Insurance Department	Insurance	10020	Other Expenses		\$ 194,901.00
6/6/2019	Department of Labor	General	12098	Workforce Investment Act	\$ 955,000.00	
6/6/2019	Department of Labor	General	10010	Personal Services		\$ 875,000.00
6/6/2019	Department of Labor	General	10020	Other Expenses		\$ 80,000.00
6/6/2019	Department of Economic and Community Development	General	10010	Personal Services	\$ 275,000.00	
6/6/2019	Department of Economic and Community Development	General	12437	Office of Military Affairs	\$ 25,000.00	
6/6/2019	Department of Economic and Community Development	General	12540	Capital Region Development Authority		\$ 300,000.00
6/6/2019	Office of the Chief Medical Examiner	General	10020	Other Expenses	\$ 245,000.00	
6/6/2019	Office of the Chief Medical Examiner	General	10010	Personal Services		\$ 245,000.00
6/6/2019	Department of Mental Health and Addiction Services	General	12220	General Assistance Managed Care	\$ 2,300,000.00	
6/6/2019	Department of Mental Health and Addiction Services	General	12256	TBI Community Services	\$ 550,000.00	
6/6/2019	Department of Mental Health and Addiction Services	General	12444	Home and Community Based Services	\$ 4,100,000.00	
6/6/2019	Department of Mental Health and Addiction Services	General	12289	Behavioral Health Medications	\$ 200,000.00	
6/6/2019	Department of Mental Health and Addiction Services	General	10020	Other Expenses		\$ 3,250,000.00
6/6/2019	Department of Mental Health and Addiction Services	General	12207	Professional Services		\$ 2,100,000.00

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FAC Date	Agency	Fund	SID	Appropriation Name	Reduce	Increase	
6/6/2019	Department of Mental Health and Addiction Services	General	12235	Workers' Compensation Claims		\$ 1,800,000.00	
6/6/2019	Department of Social Services	General	16077	Aid to the Disabled	\$ 1,500,000.00		
6/6/2019	Department of Social Services	General	16061	Old Age Assistance		\$ 1,500,000.00	
6/6/2019	Department of Rehabilitation Services	General	12301	Employment Opportunities	\$ 750,000.00		
6/6/2019	Department of Rehabilitation Services	General	16004	Vocational Rehabilitation		\$ 750,000.00	
6/6/2019	Department of Education	General	12519	Regional Vocational-Technical School System	\$ 1,000,000.00		
6/6/2019	Department of Education	General	12602	Technical High Schools Other Expenses		\$ 1,000,000.00	
6/6/2019	Office of Early Childhood	General	16274	Early Care and Education	\$ 339,906.00		
6/6/2019	Office of Early Childhood	General	10010	Personal Services	\$ 450,000.00		
6/6/2019	Office of Early Childhood	General	12192	Birth to Three		\$ 789,906.00	
6/6/2019	University of Connecticut	General	12139	Operating Expenses	\$ 243,874.00		
6/6/2019	University of Connecticut	General	12235	Workers' Compensation Claims		\$ 243,874.00	
6/6/2019	Teachers' Retirement Board	General	10010	Personal Services	\$ 60,000.00		
6/6/2019	Teachers' Retirement Board	General	10020	Other Expenses		\$ 60,000.00	
6/6/2019	Connecticut State Colleges and Universities	General	12533	Connecticut State University	\$ 399,552.00		
6/6/2019	Connecticut State Colleges and Universities	General	12235	Workers' Compensation Claims		\$ 399,552.00	
6/6/2019	Department of Children and Families	General	10010	Personal Services	\$ 665,000.00		
6/6/2019	Department of Children and Families	General	16138	Board and Care for Children - Short-Term and Residential	\$ 4,390,535.00		
6/6/2019	Department of Children and Families	General	16140	Individualized Family Supports	\$ 700,000.00		
6/6/2019	Department of Children and Families	General	10020	Other Expenses		\$ 590,000.00	
6/6/2019	Department of Children and Families	General	12235	Workers' Compensation Claims		\$ 150,000.00	
6/6/2019	Department of Children and Families	General	16107	No Nexus Special Education		\$ 600,000.00	
6/6/2019	Department of Children and Families	General	16116	Substance Abuse Treatment		\$ 2,665,535.00	
6/6/2019	Department of Children and Families	General	16132	Board and Care for Children - Adoption		\$ 250,000.00	
6/6/2019	Department of Children and Families	General	16135	Board and Care for Children - Foster		\$ 1,500,000.00	
				<b>GRAND TOTAL, FY 2019</b>	<b>\$ 132,137,004.00</b>	<b>\$ 132,137,004.00</b>	
				<b>Total by Fund</b>			
				<b>General Fund</b>	<b>\$ 109,748,283.00</b>	<b>\$ 109,748,283.00</b>	
				<b>Special Transportation Fund</b>	<b>\$ 20,729,304.00</b>	<b>\$ 20,729,304.00</b>	
				<b>Insurance Fund</b>	<b>\$ 194,901.00</b>	<b>\$ 194,901.00</b>	
				<b>Banking Fund</b>	<b>\$ 578,326.00</b>	<b>\$ 578,326.00</b>	
				<b>Consumer Counsel and Public Utility Control Fund</b>	<b>\$ 87,533.00</b>	<b>\$ 87,533.00</b>	
				<b>Workers' Compensation Fund</b>	<b>\$ 798,657.00</b>	<b>\$ 798,657.00</b>	
				<b>Total</b>	<b>\$ 132,137,004.00</b>	<b>\$ 132,137,004.00</b>	