

Finance Advisory Committee

At a Glance

HONORABLE DANNELE P. MALLOY, CHAIRPERSON

Susan Weisselberg, Clerk

Paul E. Potamianos, Assistant Clerk

Established - 1943 Statutory Authority-Section 4-93 et. al., General Statutes

Central office-State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Cathy Osten and Paul Formica; Representatives Toni Walker, Ezequiel Santiago and Melissa Ziobron. Alternate members are as follows: Senators Joan Hartley and Craig Miner; Representatives Catherine Abercrombie, Henry Genga and Tami Zawistowski.

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Section 4-87 of the General Statutes, as amended by Public Act 16-2 of the May 2016 special session, requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$175,000 or ten percent of any specific appropriation, whichever is less. With respect to the constituent units of higher education, section 10a-8(b) of the General Statutes requires Finance Advisory Committee approval for transfers to or from any specific appropriation of a sum or sums in any one fiscal year of over \$50,000 or ten percent of any specific appropriation, whichever is less.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2018:

FY 2018 Finance Advisory Committee Transactions						
FAC Date	Agency	Fund	SID	Appropriation Name	Reduce	Increase
3/1/2018	Office of the State Comptroller	Transportation	12011	Social Security Tax - Transportation Fund	\$ 120,000.00	
3/1/2018	Office of the State Comptroller	Transportation	12005	Unemployment Compensation		\$ 120,000.00
3/1/2018	OPM for the Office of Legislative Management	General	10020	Other Expenses	\$ 55,000.00	
3/1/2018	OPM for the Office of Legislative Management	General	10020	Other Expenses		\$ 55,000.00
3/1/2018	Office of Early Childhood	General	16147	Child Care Services - TANF/CCDF	\$ 20,009,108.00	
3/1/2018	Office of Early Childhood	General	16274	Early Care and Education		\$ 19,509,015.00
3/1/2018	Office of Early Childhood	General	10010	Personal Services		\$ 500,093.00
4/5/2018	Office of Legislative Management	General	10010	Personal Services	\$ 1,400,000.00	\$ 1,400,000.00
4/5/2018	Office of Legislative Management	General	10020	Other Expenses		
4/5/2018	Office of Early Childhood	General	16147	Child Care Services - TANF/CCDF	\$ 400,000.00	
4/5/2018	Office of Early Childhood	General	16265	Early Head Start-Child Care Partnership		\$ 400,000.00
5/3/2018	Division of Criminal Justice	General	12069	Witness Protection	\$ 15,000.00	
5/3/2018	Division of Criminal Justice	General	12537	Cold Case Unit	\$ 100,000.00	
5/3/2018	Division of Criminal Justice	General	12538	Shooting Taskforce	\$ 195,000.00	
5/3/2018	Division of Criminal Justice	General	10020	Other Expenses		\$ 235,000.00
5/3/2018	Division of Criminal Justice	General	12110	Expert Witnesses		\$ 20,000.00
5/3/2018	Division of Criminal Justice	General	12117	Medicaid Fraud Control		\$ 55,000.00
5/3/2018	Insurance Department	Insurance	10010	Personal Services	\$ 200,000.00	
5/3/2018	Insurance Department	Insurance	12244	Fringe Benefits	\$ 90,000.00	
5/3/2018	Insurance Department	Insurance	10020	Other Expenses		\$ 290,000.00
5/3/2018	Department of Mental Health and Addiction Services	General	12220	General Assistance Managed Care	\$ 1,000,000.00	
5/3/2018	Department of Mental Health and Addiction Services	General	12256	TBI Community Services	\$ 650,000.00	
5/3/2018	Department of Mental Health and Addiction Services	General	12444	Home and Community Base Services	\$ 2,950,000.00	
5/3/2018	Department of Mental Health and Addiction Services	General	12207	Professional Services		\$ 2,000,000.00
5/3/2018	Department of Mental Health and Addiction Services	General	12235	Workers' Compensation Claims		\$ 2,600,000.00
5/3/2018	Department of Transportation	Transportation	10010	Personal Services	\$ 21,727,710.00	
5/3/2018	Department of Transportation	Transportation	12518	Pay-As-You-Go Transportation Projects	\$ 2,100,000.00	
5/3/2018	Department of Transportation	Transportation	12379	Non-ADA Dial-a-Ride Program	\$ 1,144,090.00	
5/3/2018	Department of Transportation	Transportation	12168	Rail Operations		\$ 14,200,000.00
5/3/2018	Department of Transportation	Transportation	12175	Bus Operations		\$ 9,771,800.00
5/3/2018	Department of Transportation	Transportation	12378	ASA Para-transit Program		\$ 1,000,000.00
5/3/2018	Department of Education	General	12547	Commissioner's Network	\$ 1,100,000.00	
5/3/2018	Department of Education	General	10020	Other Expenses		\$ 1,100,000.00
5/3/2018	Department of Children and Families	General	16064	Child Abuse and Neglect Intervention	\$ 2,637,892.00	
5/3/2018	Department of Children and Families	General	16102	Supportive Housing		\$ 1,360,786.00
5/3/2018	Department of Children and Families	General	16135	Board and Care for Children - Foster		\$ 1,277,106.00
6/7/2018	Office of the State Comptroller	General	12012	State Employee Health Service Cost	\$ 3,630,000.00	
6/7/2018	Office of the State Comptroller	General	12008	Pensions and Retirements - Other Statutory		\$ 130,000.00
6/7/2018	Office of the State Comptroller	General	12001	Employers Social Security Tax		\$ 3,500,000.00
6/7/2018	Department of Administrative Services	General	10010	Personal Services	\$ 956,206.00	
6/7/2018	Department of Administrative Services	General	12507	State Insurance and Risk Management		\$ 956,206.00
6/7/2018	Department of Energy and Environmental Protection	General	12054	Mosquito Control	\$ 20,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	12487	Emergency Spills Response	\$ 475,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	12489	Underground Storage Tank	\$ 172,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	12490	Clean Air	\$ 375,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	12501	Environmental Quality	\$ 320,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	16015	Interstate Environmental Commission	\$ 41,000.00	
6/7/2018	Department of Energy and Environmental Protection	General	10010	Personal Services		\$ 1,403,000.00
6/7/2018	Department of Public Health	General	10010	Personal Services	\$ 512,264.00	
6/7/2018	Department of Public Health	General	17009	Local and District Departments of Health		\$ 512,264.00
6/7/2018	Department of Social Services	General	16020	Medicaid	\$ 6,570,000.00	
6/7/2018	Department of Social Services	General	12239	HUSKY B Program		\$ 200,000.00
6/7/2018	Department of Social Services	General	16061	Old Age Assistance		\$ 1,300,000.00
6/7/2018	Department of Social Services	General	16071	Aid to the Blind		\$ 20,000.00
6/7/2018	Department of Social Services	General	16090	Temporary Family Assistance		\$ 4,700,000.00
6/7/2018	Department of Social Services	General	16157	State Administered General Assistance		\$ 350,000.00
6/7/2018	Department of Rehabilitation Services	General	12060	Educational Aid for Blind and Visually Handicapped Children	\$ 350,000.00	
6/7/2018	Department of Rehabilitation Services	General	12301	Employment Opportunities	\$ 580,000.00	
6/7/2018	Department of Rehabilitation Services	General	16078	Special Training for the Deaf Blind	\$ 120,000.00	
6/7/2018	Department of Rehabilitation Services	General	10010	Personal Services		\$ 50,000.00
6/7/2018	Department of Rehabilitation Services	General	16004	Vocational Rehabilitation		\$ 1,000,000.00
6/7/2018	Office of Early Childhood	General	16147	Child Care Services - TANF/CCDF	\$ 55,000.00	
6/7/2018	Office of Early Childhood	General	16265	Early Head Start-Child Care Partnership		\$ 55,000.00
6/7/2018	Department of Correction	General	10020	Other Expenses	\$ 3,348,651.00	
6/7/2018	Department of Correction	General	12235	Workers Compensation Claims	\$ 1,043,500.00	
6/7/2018	Department of Correction	General	12302	Board of Pardons and Paroles	\$ 175,783.00	
6/7/2018	Department of Correction	General	12327	STRIDE	\$ 35,314.00	
6/7/2018	Department of Correction	General	12581	Program Evaluation	\$ 75,000.00	
6/7/2018	Department of Correction	General	16073	Volunteer Services	\$ 87,075.00	
6/7/2018	Department of Correction	General	16173	Community Support Services	\$ 800,000.00	
6/7/2018	Department of Correction	General	10010	Personal Services		\$ 4,521,823.00
6/7/2018	Department of Correction	General	12242	Inmate Medical Services		\$ 1,043,500.00
6/7/2018	Public Defender Services Commission	General	12090	Expert Witnesses	\$ 250,000.00	
6/7/2018	Public Defender Services Commission	General	10010	Personal Services		\$ 250,000.00
				GRAND TOTAL, FY 2018	\$ 75,885,593.00	\$ 75,885,593.00

FY 2018 Finance Advisory Committee Transactions						
<u>FAC Date</u>	<u>Agency</u>	<u>Fund</u>	<u>SID</u>	<u>Appropriation Name</u>	<u>Reduce</u>	<u>Increase</u>
				<u>Total by Fund</u>		
				General Fund	\$ 50,503,793.00	\$ 50,503,793.00
				Special Transportation Fund	\$ 25,091,800.00	\$ 25,091,800.00
				Insurance Fund	\$ 290,000.00	\$ 290,000.00