

Finance Advisory Committee

At a Glance

HONORABLE DANIEL P. MALLOY, *Chairperson*

Susan Weisselberg, *Clerk*

Paul E. Potamianos, *Assistant Clerk*

Established – 1943

Statutory authority – Section 49-3 et. al., General Statutes

Central office – State Capitol, Hartford CT 06106

Average number of full-time employees – None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Daniel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Cathy Osten and Paul Formica; Representatives Toni Walker, Ezequiel Santiago and Melissa Ziobron. Alternate members are as follows: Senators Joan Harley and Craig Miner; Representatives Catherine Abercrombie, Henry Genga and Tami Zawistowski.

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2017:

FINANCE ADVISORY COMMITTEE

Trans. No.	Agency and Description	Amount
	<u>General Fund Transfers Between Appropriations</u>	
2017-01	Office of the State Comptroller - State Employee Health Services Cost to Unemployment Compensation	4,000,000
2017-02	Military Department - Personal Services to Honor Guard and Other Expenses	130,000

2017-03	Office of Early Childhood - Personal Services and Early Care and Education to Child Care Services - TANF (C4K) and Other Expenses	2,050,000
2017-04	Auditor of Public Accounts - Personal Services to Other Expenses	80,000
2017-05	Office of the State Treasurer - UConn 2000 Debt Services to General Fund Debt Service	6,000,000
2017-06	Department of Revenue Services - Personal Services to Other Expenses	650,000
2017-07	Military Department - Other Expenses to Honor Guard	55,000
2017-08	Department of Banking - Personal Services and Fringe Benefits to Equipment and Other Expenses	238,400
2017-10	Department of Energy and Environmental Protection - Environmental Quality to Solid Waste Management	300,000
2017-11	Mental Health and Addiction Services - Home and Community Based Services to Other Expenses, Professional Services, Behavioral Health Medication and Workers; Compensation Claims	3,230,858
2017-12	Department of Education - State Charters and Open Choice to Child Nutrition State Match, Health Foods Initiative, Education Equalization Grants and Excess Costs - Student Based	6,060,000
2017-13	Office of Early Childhood - Personal Services, Early Care and Education, Child Care Quality Enhancement, School Readiness Quality Enhancement and Other Expenses to Birth to Three	1,801,639
2017-14	Department of Correction - Inmate Medical Services, Board of Pardons and Paroles and Community Support Services to Workers Compensation Claims	3,750,000
2017-15	Department of Children and Families - Board and Care for Children/Adoption, Board and Care for Children/Short-term and Residential and Individualized Family Supports to Workers' Compensation Claims, Supportive Housing, No Nexus Special Education, Substance Abuse Treatment, Board and Care for Children/Foster and Community KidCare	11,016,458
2017-16	Division of Criminal Justice - Cold Case, Medicaid Fraud Control Unit and Shooting Task Force to Other Expenses	140,000
2017-17	Department of Banking - Personal Services and Fringe Benefits to Other Expenses	1,200,000
2017-19	Department of Social Services - Other Expenses and Medicaid to Personal Services, HUSKY B, Old Age Assistance and Connecticut Home Care Program	6,389,000
2017-20	University of Connecticut Health Center - Operating Expenses to Workers Compensation Claims	820,065
2017-21	Department of Children and Families - Juvenile Justice Outreach Services and Personal Services to Workers' Compensation Claims	450,000
2017-22	Judicial Branch - Personal Services to Workers' Compensation	675,000
	Total - General Fund Transfers Between Appropriations	\$49,036,420

Insurance Fund Transfers Between Appropriations

2017-09	Department of Insurance - Personal Services to Other Expenses	\$225,000
	Total - Insurance Fund Transfers Between Appropriations	\$225,000

Transportation Fund Transfers Between Appropriations

2017-18	Department of Transportation - Personal Services and Bus Operations to Rail Operations and ADA Para-transit Program	\$7,744,574
	Total - Transportation Fund Transfers Between Appropriations	\$7,744,574