

Finance Advisory Committee

At a Glance

HONORABLE DANIEL P. MALLOY, Chairperson

Susan Weisselberg, Clerk

Paul E. Potamianos, Assistant Clerk

Established - 1943

Statutory authority - Section 4-93 et. al., General Statutes

Central office - State Capitol, Hartford, 06106

Average number of full-time employees - None

Membership of the Committee, composed of 4 elected state officers and 5 legislative members, is as follows:

Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Beth Bye and Robert J. Kane, Representatives Toni Walker, Melissa Ziobron and Robyn Porter. Alternate members are as follows: Senators Leonard Fasano and Joan Hartley; Representatives Catherine Abercrombie, Themis Klarides and Henry Genga.

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2016:

FINANCE ADVISORY COMMITTEE		
Trans. No.	Agency and Description	Amount
<u>General Fund Transfers Between Appropriations</u>		
2016-01	Department of Education - Youth Service Bureau Enhancement to Other Expenses	\$90,250
2016-02	Office of Early Childhood - Personal Services and School Readiness - Competitive to Other Expenses, CCDF Quality Enhancement and School Readiness - Priority	\$432,012
2016-03	Division of Criminal Justice - Cold Case, Expert Witness, Medicaid Fraud Control Unit, Shooting Task Force Training and Education to Other Expenses and Witness Protection	\$205,000
2016-04	Military Department - Personal Services to Honor Guard and Veterans' Service Bonuses	\$65,000
2016-06	Department of Developmental Services - Personal Services to Behavioral Services Program	\$1,700,000

2016-07	Mental Health and Addiction Services - TBI Community Services and Home and Community Based Services to Behavioral Health Medications, Other Expenses and Professional Services	\$2,965,000
2016-09	Department of Social Services - Personal Services and Temporary Family Assistance to Other Expenses, State-Funded SNAP, Old Age Assistance and Connecticut Home Care Program	\$11,556,000
2016-10	Department of Education - Commissioner's Network to Excess Cost-Student Based	\$172,563
2016-11	Office of Early Childhood - Child Care Services, Early Head Start-Child Care Partnership, School Readiness-Priority and Personal Services to Child Care Services-TANF (C4K) and Children's Trust Fund	\$3,012,067
2016-12	University of Connecticut Health Center - Operating Expenses to Workers Compensation Claims	\$1,107,888
2016-13	Department of Correction - Board of Pardons and Paroles to Workers Compensation Claims	\$818,380
2016-14	Department of Children and Families - Personal Services and Board & Care for Children-Short-term and Residential to Workers Compensation Claims and Board & Care for Children-Foster Care	\$3,852,280
	Total - General Fund Transfers Between Appropriations	\$25,976,440

Insurance Fund Transfers Between Appropriations

2016-05	Connecticut Insurance Department - Personal Services to Other Expenses	\$280,000
	Total - Insurance Fund Transfers Between Appropriations	\$280,000

Transportation Fund Transfers Between Appropriations

2016-08	Department of Transportation - Personal Services to Bus Operations and ADA Paratransit Program	\$8,100,000
	Total - Transportation Fund Transfers Between Appropriations	\$8,100,000