

# Finance Advisory Committee

## *At a Glance*

**HONORABLE DANNELE P. MALLOY, Chairperson**

**Karen Buffkin, Clerk (07/01/14 to 12/31/14)**

**Susan Weisselberg, Clerk (01/01/15 to 06/30/15)**

**Paul E. Potamianos, Assistant Clerk**

**Established - 1943**

**Statutory authority - Section 4-93 et. al., General Statutes**

**Central office - State Capitol, Hartford, Connecticut 06106**

**Average number of full-time employees - None**

Membership of the Committee, composed of four elected state officers and five legislative members, is as follows:

*July 1, 2014 to December 31, 2014 - Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Beth Bye and Robert J. Kane, Representatives Toni Walker, Mae Flexer and Craig Miner. Alternate members are as follows: Senators Terry Gerratana and John McKinney; Representatives Catherine Abercrombie, Lawrence Cafero and one vacancy.*

*January 1, 2015 to June 30, 2015 - Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Beth Bye and Robert J. Kane, Representatives Toni Walker, Melissa Ziobron and Robyn Porter. Alternate members are as follows: Senators Joan Hartley and Leonard Fasano; Representatives Catherine Abercrombie, Themis Klarides and Henry Genga.*

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10% of such appropriations in any fiscal year.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2015:

## FINANCE ADVISORY COMMITTEE

### Agency and Description

Trans. No.	Agency and Description	Amount
<b><u>General Fund Transfers Between Appropriations</u></b>		
2014-31	Latino & Puerto Rican Affairs Commission - Personal Services to Other Expenses	\$39,000
2014-32	Department of Social Services - Medicaid to CT Children's Medical Center	\$10,000,000

2015-02	Public Defender Services Commission - Personal Services to Assigned Counsel - Criminal and Expert Witnesses	\$4,960,000
2015-03	Department of Emergency Services and Public Protection - Personal Services and Fleet Purchase to Other Expenses and Workers' Compensation Claims	\$3,600,000
2015-04	Department of Correction - Personal Services, Inmate Medical Services, Board of Pardons and Paroles to Other Expenses and Workers Compensation Claims	\$7,700,000
2015-05	Office of Governmental Accountability/State Elections Enforcement Commission - Citizens' Elections Fund Admin. to Elections Enforcement Commission	\$137,652
2015-06	Division of Criminal Justice - Personal Services, Expert Witnesses, Medicaid Fraud Control Unit and Shooting Task Force to Other Expenses, Witness Protection and Cold Case	\$488,000
2015-07	Department of Administrative Services - Personal Services and Rents and Moving to State Insurance & Risk Management	\$1,532,625
2015-10	Department of Agriculture - Personal Services to Other Expenses	\$300,000
2015-11	Office of Chief Medical Examiner - Personal Services to Other Expenses	\$103,650
2015-12	Department of Mental Health and Addiction Services - TBI Community Services and Home and Community Based Services to Workers' Compensation Claims, Professional Services and Other Expenses	\$4,000,000
2015-14	Department of Social Services - Aid to the Disabled and Temporary Assistance to Families - TANF to State Administered General Assistance	\$4,300,000
2015-15	Office of the State Comptroller - Unemployment Compensation, Higher Education Alternate Retirement, Pension - Other Statutory and Group Life to Retired State Employees Health Services Cost	\$13,000,000
2015-18	Department of Labor - Veteran's Opportunity Pilot to Other Expenses	\$66,000
2015-19	Department of Developmental Services - Personal Services, Other Expenses, Clinical Services, Autism Services, Supplemental Payments for Medical Services and Employment Opportunities & Day Services to Early Intervention and Community Residential Services	\$7,882,000
2015-23	Department of Social Services - Old Age Assistance, Aid to the Disabled, Temporary Assistance to Families - TANF and Connecticut Home Care Program to Other Expenses and Husky Program	\$6,100,000
2015-24	Department of Education - Health Foods Initiative, Education Equalization Grants, Sheff Settlement, Open Choice Program, Commissioner's Network and New or Replicated Schools to Special Education Excess Costs and Magnet Schools	\$13,985,000
2015-25	Department of Children and Families - No-Nexus Special Education, Board & Care for Children - Adoption and Board & Care for Children - Residential to Other Expenses and Board & Care for Children - Foster Care	\$10,278,996

**Total - General Fund Transfers Between Appropriations** **\$88,472,923**

**Insurance Fund Transfers Between Appropriations**

2015-09	Connecticut Insurance Department - Personal Services to Other Expenses	\$127,500
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**Total - Insurance Fund Transfers Between Appropriations** **\$127,500**

**Transportation Fund Transfers Between Appropriations**

2015-01	Department of Transportation - Personal Services to Other Expenses	\$10,700,000
2015-08	Department of Motor Vehicles - Personal Services to Other Expenses	\$635,000
2015-13	Department of Transportation - Bus Operations to Other Expenses	\$1,000,000
2015-16	Office of the State Comptroller - Group Life Insurance and Social Security Tax to State Employees Health Services Cost	\$660,000

2015-20 Department of Transportation - Bus Operations to ADA Para-Transit Program \$2,153,300

**Total - Transportation Fund Transfers Between Appropriations \$15,148,300**

**Other Transactions**

2015-17 Department of Emergency Services and Public Protection - Under the authority of Section 4-60u of the General Statutes to approve fees for pre-employment background checks of long term care facility direct care staff.

2015-21 Department of Transportation - Under the authority of Section 25-83 of the General Statutes to provide assurances regarding Mianus River dredging and maintenance.

2015-22 Department of Transportation - Under the authority of Section 25-83 of the General Statutes to provide assurances regarding North Cove Anchorage and Channel dredging and maintenance.