

# Finance Advisory Committee

**HONORABLE DANNEP P. MALLOY, *Chairperson***

**Karen Buffkin, *Clerk***

**Paul E. Potamianos, *Assistant Clerk***

***Established - 1943***

***Statutory authority - Section 4-93 et. al., General Statutes***

***Central office - State Capitol, Hartford, 06106***

***Average number of full-time employees - None***

Membership of the Committee, composed of four elected state officers and five legislative members, is as follows:

***Governor Dannel P. Malloy; Lieutenant Governor Nancy S. Wyman; State Comptroller Kevin Lembo; State Treasurer Denise Nappier; Senators Beth Bye and Robert J. Kane, Representatives Toni Walker, Mae Flexer and Craig Miner. Alternate members are as follows: Senators Terry Gerratana and John McKinney; Representatives Catherine Abercrombie, Lawrence Cafero and one vacancy.***

The Deputy Secretary of the Office of Policy and Management serves as clerk, and the Executive Budget Officer of the Budget and Financial Management Division as assistant clerk.

Approval of the Finance Advisory Committee is required for all transfers from the resources of any state fund to any budgetary agency in excess of the regular appropriations thereof and for the transfers of any unexpended balances of appropriations to other appropriations of the same agency when such transfers exceed \$50,000 or 10 percent of such appropriations in any fiscal year.

Following are the transactions approved by the Committee during the fiscal year ended June 30, 2014:

## FINANCE ADVISORY COMMITTEE

<b>Trans. No.</b>	<b>Agency and Description</b>	<b>Amount</b>
<b><u>General Fund Transfers Between Appropriations</u></b>		
2014-1	Department of Administrative Services - Personal Services to State Insurance and Risk Management	\$8,000,000
2014-2	Department of Social Services - Disproportionate Share - Medical Emergency Assist to Medicaid	134,243,423

2014-4	Legislative Management - Personal Services to Equipment	650,000
2014-7	Department of Social Services - Medicaid to Charter Oak Health Plan	3,700,000
2014-8	Department of Children and Families - Board and Care For Children - Residential to Other Expenses, Board and Care For Children - Adoption and Board and Care For Children - Foster Care	7,000,000
2014-9	Office of Governmental Accountability/State Elections Enforcement Commission - Citizens' Election Fund Administration account to Elections Enforcement Commission account	105,000
2014-11	Public Defender Services Commission - Personal Services, Other Expenses, Contracted Attorneys Related Expenses and Training and Education to Assigned Counsel - Criminal and Assigned Counsel - Child Protection	5,340,000
2014-12	Commission on Children - Personal Services to Other Expenses	7,000
2014-15	Department of Housing - Personal Services to Other Expenses	46,000
2014-16	Department of Developmental Services - Personal Services to Other Expenses, Family Support Grants, Early Intervention, Workers' Compensation and Community Residential Services	8,582,155
2014-17	Department of Mental Health and Addiction Services - TBI Community Services, Home & Community Based and Behavioral Health Medication to Workers' Compensation Claims, Professional Services and Other Expenses	4,300,000
2014-18	Department of Social Services - Charter Oak Health Plan, Medicaid, Old Age Assistance, Aid to the Blind, Aid to the Disabled, Temporary Assistance to Families - TANF and ConnPACE to Personal Services, Other Expenses, CT Home Care Program, Services to the Elderly, Child Care Services - TANF/CCDBG and State Administered General Assistance	16,950,000
2014-19	Department of Education - Commissioner's Network, New or Replicated Schools, Health Foods Initiative, Education Equalization Grants, Bilingual Education, Interdistrict Cooperative, School Breakfast Program and Open Choice Program to Excess Cost - Student Based and Magnet Schools	9,690,600
2014-21	Division of Criminal Justice - Personal Services to Other Expenses, Training and Education, Cold Case Unit and Shooting Task Force	482,000
2014-25	Office of the Chief Medical Examiner - Personal Services and Equipment to Other Expenses	372,239
2014-26	Department of Social Services - Medicaid to Old Age Assistance	500,000
2014-28	Department of Correction - Workers' Compensation, Inmate Medical Services and Board of Pardons and Paroles to Personal Services and Other Expenses	3,200,000
2014-29	Department of Children and Families - Personal Services to Other Expenses	1,640,738
2014-30	Public Defender Services Commission - Personal Services and Contracted Attorneys Related Expenses to Other Expenses, Expert Witnesses and Assigned Counsel - Child Protection	355,000
	<b>Total - General Fund Transfers Between Appropriations</b>	<b>\$205,164,155</b>

**Banking Fund Transfers Between Appropriations**

2014-6	Department of Banking - Other Expenses to Equipment	\$40,000
2014-13	Department of Banking - Personal Services to Fringe Benefits	350,000
	<b>Total - Banking Fund Transfers Between Appropriations</b>	<b>\$390,000</b>

**Insurance Fund Transfers Between Appropriations**

2014-22	Connecticut Insurance Department - Personal Services to Fringe Benefits	\$370,000
2014-23	Office of the Healthcare Advocate - Personal Services to Fringe Benefits	25,000
	<b>Total - Insurance Fund Transfers Between Appropriations</b>	<b>\$395,000</b>

**Consumer Counsel/Public Utility Control Fund Transfers Between Appropriations**

2014-14	Department of Consumer Counsel - Personal Services to Other Expenses and Indirect Overhead	\$80,000
2014-24	Department of Energy and Environmental Protection - Personal Services to Fringe Benefits	220,000
	<b>Total - Consumer Counsel/Public Utility Control Fund Transfers Between Appropriations</b>	<b>\$300,000</b>

**Transportation Fund Transfers Between Appropriations**

2014-10	Department of Transportation - Personal Services and Pay-As-You-Go Transportation Projects to Other Expenses	\$9,000,000
2014-20	Office of the State Comptroller - Social Security account to Unemployment account	30,000
	<b>Total - Transportation Fund Transfers Between Appropriations</b>	<b>\$9,030,000</b>

**Other Transactions**

2014-3	Board of Regents for Higher Education - Under the authority of Section 10-99 of the General Statutes to utilize \$8,039,412 from operating fund reserves and proceeds from an insurance claim to complete buildout of Buley Library.	
2014-5	Department of Administrative Services - Under the authority of Section 4-60u of the General Statutes, as amended by Public Act 13-225, to approve fees for provision of DMV data to for-profit businesses.	
2014-27	Office of Higher Education - Increase authorized full-time position from 21 to 27	