



**Fiscal Year 2025**

**Information Technology and  
Telecommunication Expenditures**

Submitted in Accordance with C.G.S. 4d-7

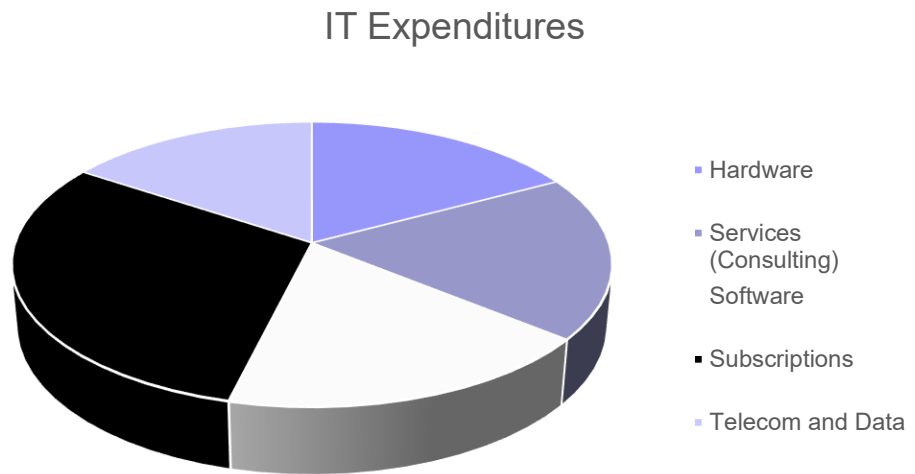
State of Connecticut Department of Administrative Services  
September 15, 2025

Mark Raymond, Chief Information Officer

# FY 2025 Expenditure Totals

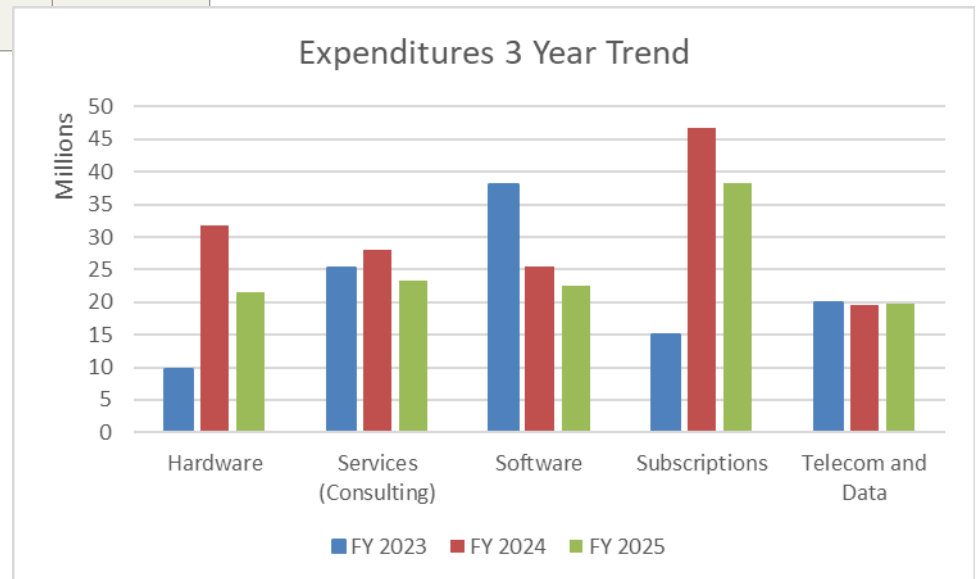
## IT Expenditures

Category	IT Expenditures
Hardware	\$21,580,472
Services (Consulting)	\$23,395,365
Software	\$22,583,123
Subscriptions	\$38,189,396
Telecom and Data	\$19,721,514
<b>External Total</b>	<b>\$125,469,869</b>



# IT Expenditures FY23 – FY25

Category	Expenditures FY2023	Expenditures FY2024	Expenditures FY2025
Hardware	\$9,736,159	\$31,739,793	\$21,580,472
Services (Consulting)	\$25,310,498	\$28,044,458	\$23,395,365
Software	\$38,110,436	\$25,479,829	\$22,583,123
Subscriptions	\$14,948,961	\$46,723,316	\$38,189,396
Telecom and Data	\$19,932,218	\$19,465,830	\$19,721,514
<b>External Total</b>	<b>\$108,038,271</b>	<b>\$151,453,227</b>	<b>\$125,469,869</b>



# IT Expenditures by Agency - 1

Agency	Expenditures FY2023	Expenditures FY2024	Expenditures FY2025
Agricultural Exp Station	\$1,221	\$5,794	
Auditors of Public Accounts	\$6,995	\$6,917	\$6,858
Board of Regents	\$112,321	\$113,072	\$116,836
CT Siting Council	\$644	\$718	\$715
CT State Library	\$2,171,159	\$3,181,749	\$2,821,728
CT Technical Ed and Career Sys	\$232,599	\$265,363	\$249,538
Comm Human Rights and Ops	\$11,415	\$11,364	\$13,344
CommWomenChildrenSrsEquity&Opp	\$803	\$795	\$793
Department Veterans Affairs	\$6,000		
Department of Correction	\$284,867	\$90,197	\$16,375
Department of Education	\$68,742	\$76,731	\$67,854
Department of Housing	\$10,630	\$8,242	\$7,138
Department of Labor	\$904,178	\$1,188,149	\$1,455,458
Department of Motor Vehicles	\$746,928	\$1,503,240	\$2,161,217
Department of Social Services	\$6,728,279	\$7,214,941	\$9,045,100

Note: Some agencies expenditures have been consolidated into DAS

# IT Expenditures by Agency - 2

Agency	Expenditures FY2023	Expenditures FY2024	Expenditures FY2025
Department of Transportation	\$1,879,137	\$1,947,377	\$1,957,587
Dept Emergency Srvc Pub Protect	\$417,797	\$380,242	\$369,837
Dept Enrgy & Envir Prot	\$1,019,674	\$1,087,594	\$1,233,675
Dept of Admin Services	\$80,992,385	\$122,240,736	\$91,520,786
Dept of Aging & Disability Srv	\$302,319	\$286,744	\$259,144
Dept of Agriculture	\$173,907	\$236,190	\$338,261
Dept of Banking	\$0		
Dept of Children and Family	\$2,816,739	\$4,027,590	\$4,757,943
Dept of Consumer Protection	\$1,626,383	\$607,713	\$2,066,472
Dept of Developmental Services	\$899,467	\$947,112	\$951,904
Dept of Insurance	\$9,554		
Dept of Revenue Services	\$9,888	\$9,590	\$81
Div of Criminal Justice	\$207,413	\$208,604	\$208,234
Economic and Community Dev	\$65,405	\$75,339	\$71,565
Freedom of Information Comm	\$3,263	\$3,516	\$3,408
Governor's Office	\$114,335	\$73,356	\$116,244
Judicial Branch	\$760,217	\$738,947	\$656,570
Legislative Management	\$69,242	\$75,095	\$75,348
Lt. Governor's Office	\$1,755	\$4,122	\$9,520
Mental Health/Addiction Svcs	\$1,402,448	\$1,624,165	\$1,730,824

Note: Some agencies expenditures have been consolidated into DAS

# IT Expenditures by Agency - 3

Agency	Expenditures FY2023	Expenditures FY2024	Expenditures FY2025
Military Department	\$65,322	\$68,128	\$66,527
Off of Attorney General	\$75,245	\$64,893	\$56,345
Off of Gov Accountability	\$51,656	\$40,446	\$30,279
Off of Policy and Management	\$51,942	\$63,883	\$72,509
Off of State Comptroller	\$39,073	\$85,886	\$49,914
Off of State Treasurer	\$47,501	\$38,155	\$44,443
Office Chief Medical Examiner	\$23,879	\$23,636	\$22,996
Office of Consumer Council	\$1,455	\$1,594	\$1,665
Office of Early Childhood	\$83,565	\$199,794	\$331,315
Office of Health Strategy	\$21,145	\$23,074	\$23,781
Office of Higher Education	\$413		
Office of State Ethics	\$4,031	\$4,115	\$4,107
Pd Fam & Med Lv Ins Auth	\$2,412,513	\$1,680,344	\$1,576,385
Probate Court Administration	\$36,419	\$40,593	\$47,064
Public Defender Services Comm	\$10,840	\$9,077	\$9,638
Public Health	\$166,434	\$154,894	\$156,891
Secretary of State	\$781,542	\$676,742	\$662,634
St Elections Enforcement Comm	\$9,312	\$9,694	\$10,568
Teachers Rtrmnt Board	\$28,170	\$26,975	\$12,452
Workers Comp Comm	\$69,704		

Note: Some agencies expenditures have been consolidated into DAS