



Fiscal Year 2020

**Information Technology and
Telecommunication Expenditures**

Submitted in Accordance with C.G.S. 4d-7

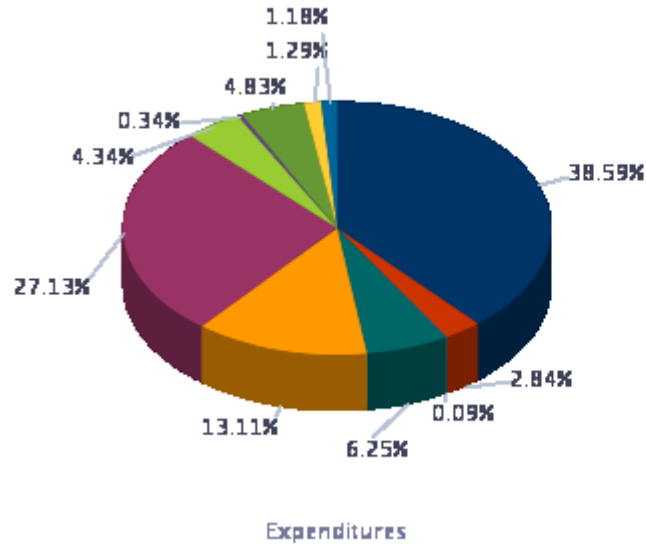
State of Connecticut Department of Administrative Services
September 15, 2020

Mark Raymond, Chief Information Officer

FY 2020 Expenditure Totals

IT Expenditures

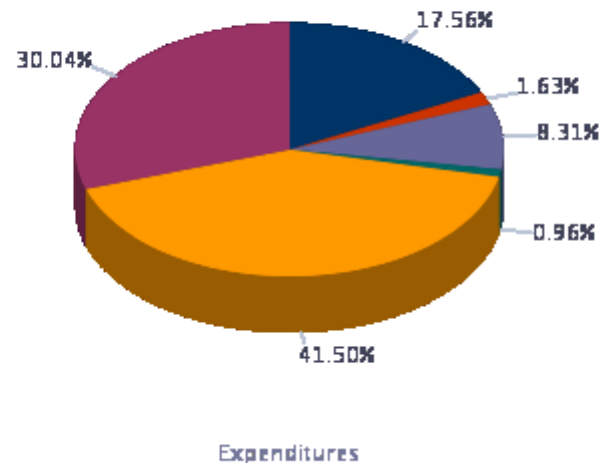
Account	Account Description	Expenditures
53715	IT Consultant Services	\$87,092,505
53720	IT Data Services	\$6,416,207
53735	IT Hardware Lease/Rental	\$197,237
53740	IT Hardware Maint & Support	\$14,112,773
53755	Non-Controllable Software	\$29,594,341
53760	IT Software Maint & Support	\$61,224,042
54150	Controllable Property	\$9,794,305
54152	Controllable Software	\$765,239
55700	Capital-IT Hardware Purch/Inst	\$10,909,168
55725	Capitalized Software	\$2,914,007
55730	Data Processing Equipment	\$2,668,497
External Total		\$225,688,321



- 53715, IT Consultant Services
- 53720, IT Data Services
- 53735, IT Hardware Lease/Rental
- 53740, IT Hardware Maint & Support
- 53755, Non-Controllable Software
- 53760, IT Software Maint & Support
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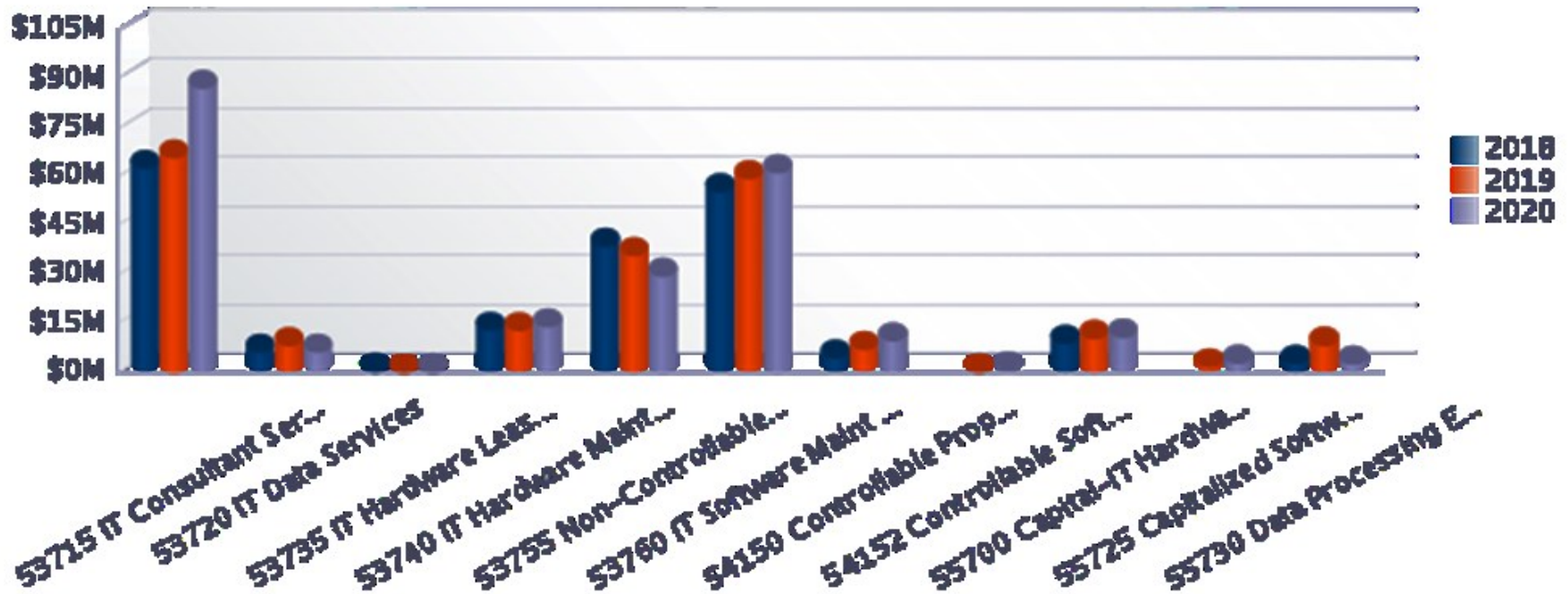
Telecommunication Expenditures

Account	Account Description
53820	Cellular Communication Svcs
53830	Internet Services
53850	Telephone Repair & Maintenance
53860	Telephone Installation
53870	Loc/Long Distance Telecomm Sv
55710	Capital-Telecomm Equip/Syst
External Total	



- 53820, Cellular Communication Svcs
- 53830, Internet Services
- 53850, Telephone Repair & Maintenance
- 53860, Telephone Installation
- 53870, Loc/Long Distance Telecomm Sv
- 55710, Capital-Telecomm Equip/Syst

IT Expenditures FY18 – FY20



IT Expenditures by Agency - 1

IT Expenditures Comparison			
Agency	2018	2019	2020
Agricultural Experiment Station	\$65,502	\$82,060	\$74,241
Auditors of Public Accounts	\$38,502	\$54,003	\$53,785
Connecticut Board of Regents	\$18,244,089	\$12,558,702	\$11,470,609
Commission on Equity & Opportunity *	\$0	\$150	\$0
Chief Medical Examiner	\$72,770	\$45,052	\$96,212
Connecticut Siting Council	\$3,407	\$0	\$0
Connecticut State Library	\$299,707	\$419,763	\$503,666
Department of Agriculture	\$64,960	\$61,439	\$175,761
Department of Administrative Services	\$23,287,066	\$23,801,772	\$32,947,444
Office of Consumer Counsel	\$102	\$0	\$0
Department of Children and Families	\$11,783,711	\$9,964,584	\$11,663,766
Division of Criminal Justice	\$1,528,130	\$351,730	\$770,042
Department of Consumer Protection	\$284,464	\$471,801	\$716,634
Department of Development Services	\$659,751	\$1,073,584	\$1,072,270
Department of Energy & Environmental Protection	\$1,644,113	\$3,133,224	\$4,166,263
Office of Higher Education	\$26,742	\$106,003	\$43,156
Department of Motor Vehicles	\$7,097,184	\$7,423,441	\$6,506,317

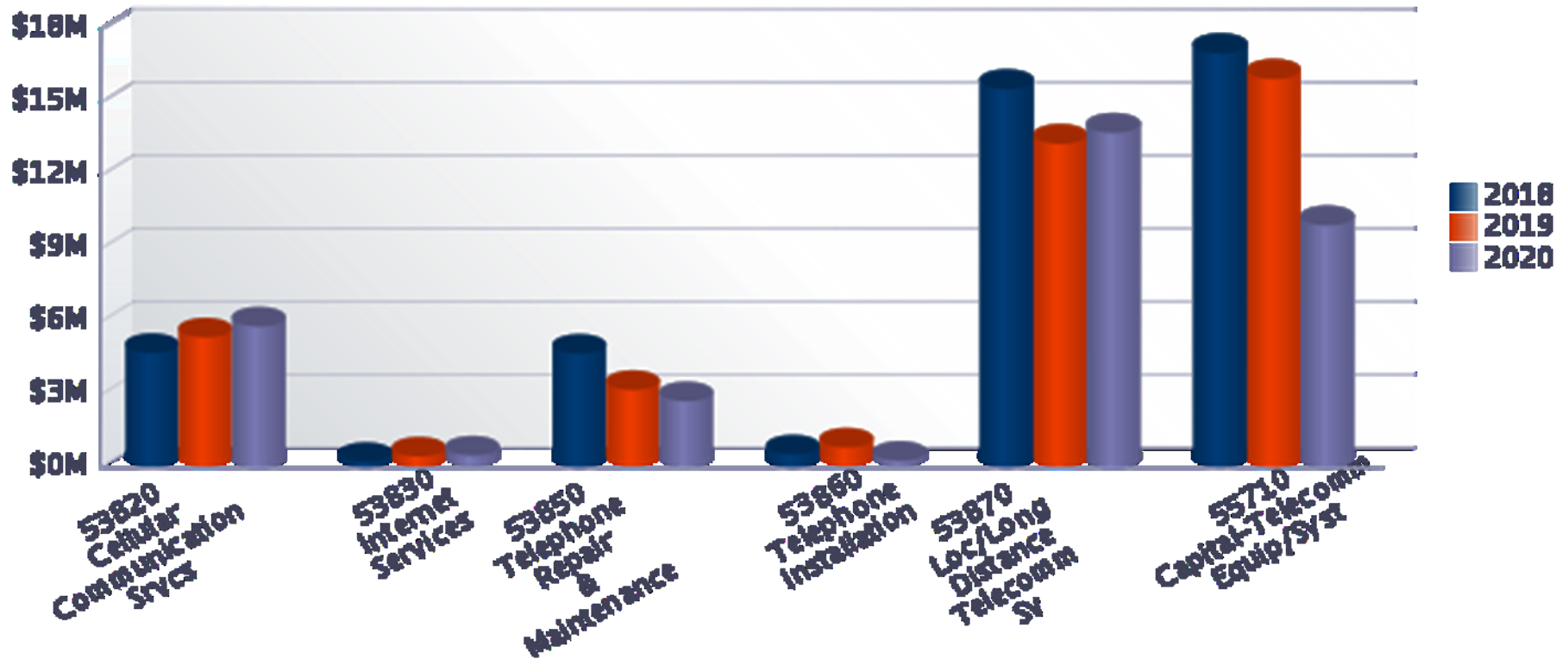
IT Expenditures by Agency - 2

IT Expenditures Comparison			
Agency	2018	2019	2020
Department of Banking	\$466,224	\$1,019,934	\$429,529
Department of Correction	\$5,510,405	\$3,750,201	\$2,779,427
Department of Housing	\$81,766	\$86,637	\$85,021
Department of Insurance	\$96,278	\$114,563	\$156,177
Department of Labor	\$2,908,218	\$5,947,934	\$9,831,919
Department of Transportation	\$6,279,167	\$5,854,811	\$6,401,845
Department of Public Health	\$6,081,446	\$7,244,615	\$7,611,006
Department of Emergency Services & Public Protection	\$19,876,154	\$23,031,984	\$25,687,009
Department of Revenue Services	\$3,348,382	\$10,434,090	\$9,524,177
Department of Social Services	\$34,757,375	\$39,724,698	\$41,756,652
Department of Veterans' Affairs	\$249,551	\$204,786	\$133,125
Department of Economic & Community Development	\$393,506	\$1,323,615	\$745,586
Elections Enforcement	\$62,486	\$76,874	\$66,199
Office of State Ethics	\$107,487	\$106,761	\$40,257
Family Medical Leave	\$0	\$0	\$281,650
Freedom of Information	\$3,786	\$24,100	\$8,295
Governor's Office	\$25,958	\$28,879	\$21,814
Commission on Human Rights & Opportunities	\$1,737	\$37,745	\$984
Judicial Branch	\$12,875,986	\$13,670,299	\$14,659,660
Lieutenant Governor's Office	\$2,728	\$4,211	\$7,216
Office of the Healthcare Advocate	\$67,519	\$7,692	\$8,928

IT Expenditures by Agency - 3

IT Expenditures Comparison			
Agency	2018	2019	2020
Department of Mental Health & Addiction Services	\$4,508,310	\$5,317,910	\$6,593,997
Military Department	\$3,582	\$68,524	\$29,994
Attorney General's Office	\$236,250	\$383,471	\$195,825
Office of Early Childhood	\$1,133,292	\$1,212,890	\$7,866,377
Office of Governmental Accountability	\$50,851	\$28,926	\$9,475
Office of Health Strategy	\$107,629	\$303,859	\$753,722
Legislative Management	\$1,314,925	\$3,591,829	\$1,678,351
Office of Policy & Management	\$450,659	\$960,921	\$765,020
State Comptroller's Office	\$15,578,596	\$11,088,102	\$5,603,584
Office of the State Treasurer	\$186,594	\$234,737	\$536,615
Probate Court Administration	\$905,615	\$1,430,519	\$1,109,486
Public Defender Services	\$660,281	\$1,132,256	\$1,048,865
State Department of Aging	\$24,273	\$0	\$0
State Department of Education	\$4,658,710	\$8,250,318	\$4,315,065
Department of Rehabilitation Services	\$2,418,566	\$2,175,013	\$1,035,077
Secretary of the State	\$2,415,649	\$2,269,743	\$3,219,266
Teachers' Retirement Board	\$10,048	\$8,926	\$320,153
Worker's Compensation Commission	\$138,859	\$90,229	\$110,809
	\$193,099,048	\$210,789,908	\$225,688,321

Telecom Expenditures FY18 – FY20



Telecom Expenditures by Agency - 1

Telecommunication Expenditures Comparison			
Agency	2018	2019	2020
Agricultural Experiment Station	\$32,803	\$111,746	\$73,057
Auditors of Public Accounts	\$71	\$73	\$1,047
Connecticut Board of Regents	\$1,402,331	\$2,226,237	\$1,264,040
Commission on Equity & Opportunity	\$508	\$0	\$0
Chief Medical Examiner	\$0	\$1	\$13
CT Port Authority	\$821	\$576	\$78
Connecticut Siting Council	\$1,438	\$1,352	\$1,095
Connecticut State Library	\$32,102	\$20,915	\$18,584
Comm. Women,Children, Seniors & Equitable Access	\$184	\$0	\$159
Department of Agriculture	\$48,494	\$48,011	\$48,417
Department of Administrative Services	\$4,839,439	\$3,500,679	\$4,739,406
Office of Consumer Counsel	\$3,375	\$2,793	\$2,988
Department of Children and Families	\$2,991,532	\$2,420,211	\$2,077,160
Division of Criminal Justice	\$91,988	\$82,458	\$86,897
Department of Consumer Protection	\$138,105	\$112,503	\$93,808
Department of Development Services	\$929,218	\$836,940	\$867,940
Department of Energy & Environmental Protection	\$572,862	\$574,443	\$594,863
Office of Higher Education	\$10,191	\$11,448	\$9,100
Department of Motor Vehicles	\$738,984	\$537,651	\$560,264
Department of Banking	\$131,032	\$52,411	\$49,866
Department of Correction	\$2,359,919	\$2,981,430	\$2,212,364

Telecom Expenditures by Agency – 2

Telecommunication Expenditures Comparison			
Agency	2018	2019	2020
Department of Housing	\$12,553	\$28,037	\$13,606
Department of Insurance	\$30,067	\$28,670	\$35,129
Department of Labor	\$783,466	\$333,772	\$383,136
Department of Transportation	\$1,783,589	\$2,030,825	\$1,871,860
Department of Public Health	\$384,318	\$367,540	\$559,975
Department of Emergency Services & Public Protection	\$17,699,442	\$15,393,200	\$9,272,284
Department of Revenue Services	\$513,707	\$481,948	\$477,962
Department of Social Services	\$2,182,964	\$1,693,661	\$2,376,111
Department of Veterans' Affairs	\$39,393	\$89,174	\$61,171
Department of Economic & Community Development	\$122,300	\$325,203	\$228,581
Elections Enforcement	\$8,993	\$10,093	\$6,309
Office of State Ethics	\$6,455	\$5,788	\$2,615
Family Medical Leave	\$0	\$0	\$60
Freedom of Information	\$8,649	\$6,250	\$2,817
Governor's Office	\$20,740	\$15,100	\$25,092
Commission on Human Rights & Opportunities	\$40,817	\$41,763	\$38,943
Judicial Branch	\$1,998,144	\$1,846,691	\$1,834,039
Lieutenant Governor's Office	\$4,073	\$3,598	\$4,869
Office of the Healthcare Advocate	\$7,957	\$5,276	\$3,655
Department of Mental Health & Addiction Services	\$1,147,271	\$1,160,762	\$1,176,290

Telecom Expenditures by Agency – 3

Telecommunication Expenditures Comparison			
Agency	2018	2019	2020
Military Department	\$88,462	\$135,972	\$130,284
Attorney General's Office	\$90,019	\$58,724	\$74,843
Office of Early Childhood	\$51,498	\$56,829	\$51,860
Office of Governmental Accountability	\$5,622	\$5,096	\$4,611
Office of Health Strategy	\$663	\$43,114	\$25,662
Legislative Management	\$116,691	\$117,938	\$291,452
Office of Protection & Advocacy	\$1,821	\$0	\$0
Office of Policy & Management	\$38,458	\$29,533	\$30,458
State Comptroller's Office	\$33,732	\$35,998	\$20,246
Office of the State Treasurer	\$44,892	\$41,870	\$163,161
Probate Court Administration	\$42,760	\$33,021	\$37,586
Public Defender Services	\$38,019	\$45,552	\$63,422
State Department of Aging	\$4,548	\$0	\$0
State Department of Education	\$425,191	\$452,429	\$392,697
Department of Rehabilitation Services	\$358,603	\$350,813	\$335,736
Secretary of the State	\$321,203	\$352,087	\$384,555
Teachers' Retirement Board	\$29,645	\$29,695	\$29,110
Worker's Compensation Commission	\$85,342	\$86,006	\$81,382
	\$42,897,462	\$39,263,904	\$33,192,713