

COMMUNITY INVESTMENT FUND 2030

PROJECT STATUS

| | Round 1 (26 total awards) | Round 2 (28 total awards) |
|------------------------------|---------------------------|---------------------------|
| Grant Contracts Closed | 5 | 0 |
| Pending Closing with Counsel | 17 | 13 |
| Contracts in Negotiation | 4 | 15 |
| Predevelopment Underway | 11 | 9 |
| Construction Underway | 2 | 3 |

DEFINITIONS

Grant Contract Closed: Full DECD Assistance Agreement is executed and signed by all parties.

Pending Closing with Counsel: Terms have been accepted; closing agenda documentation being compiled by recipient and counsel.

Contracts in Negotiation: Terms and requirements being discussed between DECD and recipient.

Predevelopment Underway: Architectural/Engineering activities on-going, RFP development, construction procurement/bidding in process

Construction Underway: Construction bidding complete, construction activities started.

ROUND 1 PROJECT DETAIL

ASYLUM HILL NEIGHBORHOOD ASSOCIATION

Per the CIF Change Policy, the awardee has been notified of the 6-month cure period for a budget gap of \$1,752,962. The cure period ends Friday, June 7, 2024. The funding gap was identified prior to grant contract closing.

Grant Award \$1,247,038
Expenditures \$0
Grant Balance \$1,247,038

BALDWIN HOLDINGS

Per the CIF Change Policy, this awardee was approved to change the affordability mix of the housing units. The grant contract is pending closing with counsel.

Grant Award \$1,756,164
Expenditures \$0
Grant Balance \$1,247,038

BELIEVE IN ME EMPOWERMENT CORPORATION

The grant contract is pending closing with counsel. Predevelopment activities underway – developing RFP for architectural and construction management services.

Grant Award \$2,132,250

Expenditures \$0
Grant Balance \$2,132,250

CITY OF ANSONIA

The grant contract is closed in escrow awaiting property acquisition by city.

Grant Award \$6,500,000
Expenditures \$0
Grant Balance \$6,500,000

CITY OF MERIDEN – 85 Tremont

The grant contract is pending closing with counsel. The project closing is pending final CHFA award decision in January. CHFA, DOH and CIF awards would close simultaneously.

Grant Award \$3,000,000
Expenditures \$0
Grant Balance \$3,000,000

CITY OF MIDDLETOWN – Return to the Riverbend

The grant contract is pending closing with counsel upon completion of title search in January 2024.

Grant Award \$12,000,000
Expenditures \$0
Grant Balance \$12,000,000

CITY OF NEW HAVEN – 596-598 George Street

Per the CIF Change Policy, the project has been approved to pivot from homeownership opportunities to Veterans Housing. The project is on hold awaiting deed restriction change.

Grant Award \$1,500,000
Expenditures \$0
Grant Balance \$1,500,000

CITY OF WATERBURY – Freight Street Redevelopment

The grant contract is closed.

Grant Award \$10,000,000
Expenditures \$0
Grant Balance \$10,000,000

CITYSEED, INC.

Per the CIF Change Policy, this project has been approved to pivot from renovation of leased space to property acquisition. The grant contract is pending closing with counsel.

Grant Award \$1,092,500
Expenditures \$0

Grant Balance \$1,092,500

CONNCORP – Dixwell Plaza Redevelopment

The grant contract is pending closing with counsel. Demolition activities have begun on project parcels.

Grant Award \$10,000,000

Expenditures \$0

Grant Balance \$10,000,000

DOWNTOWN EVENING SOUP KITCHEN

This grant contract is closed. Construction bidding has begun.

Grant Award \$500,000

Expenditures \$0

Grant Balance \$500,000

EAST MAIN STREET REVITALIZATION ASSOCIATION - Planning

The grant contract is pending closing with counsel. The awardee is proceeding with predevelopment activities and RFP development.

Grant Award \$750,000

Expenditures \$0

Grant Balance \$750,000

FAIR HAVEN COMMUNITY HEALTH CLINIC – Expansion

Per the CIF Change Policy, this awardee was approved to reduce the square footage of the health center. The grant contract is pending closing with counsel. Non-CIF portions of the project are underway; construction has begun.

Grant Award \$3,000,000

Expenditures \$0

Grant Balance \$3,000,000

INTERNATIONAL HARTFORD – Food Truck Park

Per the CIF Change Policy, a change in location has been approved. Also per the CIF Change Policy, the awardee has been notified of the 6-month cure period for a budget gap. The cure period ends Friday, June 5, 2024. Awaiting lease from Trinity College.

Grant Award \$999,950

Expenditures \$0

Grant Balance \$999,950

LOCAL INITIATIVES SUPPORT CORPORATION – Affordable Housing Gap Funding Revolving Loan Fund

Per the CIF Change Policy, a change in maximum loan amount was approved. The grant contract is in active negotiation.

Grant Award \$1,000,000
Expenditures \$0
Grant Balance \$1,000,000

MATCH, INC - \$780,000

Per the CIF Change Policy, a pivot on location was approved. The grant contract is pending closing with counsel. Machinery and Equipment have been purchased which will be reimbursed with CIF grant funding. Programmatic activities have begun.

Grant Award \$780,000
Expenditures \$0
Grant Balance \$780,000

NORWICH COMMUNITY DEVELOPMENT CORPORATION (NCDC) – Reid & Hughes

The grant contract is pending closing with counsel. Grant funded activities already underway.

Grant Award \$550,000
Expenditures \$0
Grant Balance \$550,000

NEW HAVEN JEWISH COMMUNITY COUNCIL HOUSING CORPORATION - Planning

The grant contract is closed. The first grant reimbursement is in process. Planning activities are underway.

Grant Award \$155,000
Expenditures \$ 21,943
Grant Balance \$133,057

NEW REACH, INC. – Martha's Place Upgrades

The grant contract is pending closing with counsel.

Grant Award \$312,619
Expenditures \$0
Grant Balance \$312,619

NORTH HARTFORD COLLABORATIVE PARTNERSHIP

The grant contract for three of the four project sub-recipients is proceeding to closing. The Upper Albany Neighborhood Revitalization Zone has requested a technical change per the CIF policy and pending approval will be contracted separately.

Grant Award \$4,500,000

Expenditures \$0
Grant Balance \$4,500,000

SHELDON OAK CENTRAL, INC - HARTFORD – Affordable Housing

Per the CIF Change Policy, this awardee has been approved to proceed with 100% affordable housing. The grant contract is pending closing with counsel. Non-CIF funded portions of the project are underway.

Grant Award \$3,750,000
Expenditures \$0
Grant Balance \$3,750,000

TOWN OF BLOOMFIELD – Public Libraries

Per the CIF Change Policy, the awardee was approved to proceed with changes in scope to the McMahon Wintonbury library and overall project budget. The grant contract is pending closing with counsel. Flood Management Certification is under review with Department of Energy and Environmental Protection. Construction bidding is in process. Non-CIF funded portions of the project are underway.

Grant Award \$5,526,000
Expenditures \$0
Grant Balance \$5,526,000

TOWN OF EAST HARTFORD – Church Corners

The grant contract is pending closing with counsel. Church Corners Inn has been purchased by the Town of East Hartford. The Developer has been selected. The project is underway.

Grant Award \$2,500,000
Expenditures \$0
Grant Balance \$2,500,000

TOWN OF HAMDEN – Drainage Planning

The grant contract is pending closing with counsel.

Grant Award \$750,000
Expenditures \$0
Grant Balance \$750,000

TOWN OF STRATFORD – Bruce Brook Flood Mitigation

The grant contract is pending closing with counsel. Project design is underway.

Grant Award \$1,600,000
Expenditures \$0
Grant Balance \$1,600,000

WINSTED HEALTH CENTER - Planning

The grant contract is closed. Planning activities are underway.

Grant Award \$438,750
Expenditures \$0
Grant Balance \$438,750

Round 2 PROJECT DETAIL**BOROUGH OF NAUGATUCK - Naugatuck Industrial Park Phase III**

The grant contract is pending closing with counsel.

Grant Award \$3,000,000
Expenditures \$0
Grant Balance \$3,000,000

BOYS & GIRLS CLUB OF HARTFORD - Northwest Boys & Girls Renovation

The grant contract is pending closing with counsel. The Urban Act funded portions of the project are underway.

Grant Award \$1,600,000
Expenditures \$0
Grant Balance \$1,600,000

CAREER RESOURCES - The Bridge on Main

Per the CIF Change Policy, the awardee has been notified of the 6-month cure period to address a budget gap. The cure period ends Friday, June 7, 2024.

Grant Award \$4,536,250
Expenditures \$0
Grant Balance \$4,536,250

CITY OF BRIDGEPORT - Civic Block

The grant contract is pending closing with counsel. Liens need to be cleared on the property before closing can occur. Non-CIF funded portions of the project are underway.

Grant Award \$3,500,000
Expenditures \$0
Grant Balance \$3,500,000

CITY OF BRISTOL - Route 72 Corridor Improvement

The grant contract is in active negotiation. Additional funding from DOT impacted scope of project and took some time for City to determine impact. Project proceeding as planned.

Grant Award \$6,850,000
Expenditures \$0
Grant Balance \$6,850,000

CITY OF HARTFORD - Hart Is Where the Home Is

The grant contract is in active negotiation.

Grant Award \$4,570,000
Expenditures \$0
Grant Balance \$4,570,000

CITY OF NEW HAVEN - Long Wharf Park

The grant contract is in active negotiation. The City of New Haven provided leveraged funding. Planning activities are underway.

Grant Award \$12,100,000
Expenditures \$0
Grant Balance \$12,100,000

CITY OF NEW LONDON - Community Center

The grant contract is pending closing with counsel. Non-CIF funded portions of the project are underway. CEPA scoping complete. Site mobilization has occurred.

Grant Award \$7,236,237
Expenditures \$0
Grant Balance \$7,236,237

CITY OF STAMFORD - West Side Pedestrian Safety and Connectivity

The grant contract is in active negotiation.

Grant Award \$1,092,200
Expenditures \$0
Grant Balance \$1,092,200

CLIMATEHAVEN

The grant contract is pending closing with counsel. Construction build-out near completion.

Grant Award \$910,744
Expenditures \$0
Grant Balance \$910,744

DANBURY HACKERSPACE - Innovation Studios

The grant contract is in active negotiation. The awardee is awaiting a signed lease and Planning & Zoning approval.

Grant Award \$510,761
Expenditures \$0
Grant Balance \$510,761

GRACE CONGREGATE HOUSING - Grace House Capital Improvements

The grant contract is in active negotiation.

Grant Award \$921,564
Expenditures \$0
Grant Balance \$921,564

MARY WADE HOME - Boardman Residential Care Home Renovation Planning

The grant contract is pending closing with counsel. Design planning is underway.

Grant Award \$700,000
Expenditures \$0
Grant Balance \$700,000

MCCALL FOUNDATION, INC. - Family Wellness Center of the McCall Behavioral Health Network

The grant contract is pending closing with counsel.

Grant Award \$1,421,250
Expenditures \$0
Grant Balance \$1,421,250

MERIDEN-NEW BRITAIN-BERLIN YMCA - Meriden New Britain Berlin YMCA Childcare Expansion

A potential change in scope may be requested to increase the area available for the YMCA's activities with no effect on CIF budget. The grant contract is in active negotiation.

Grant Award \$1,700,000
Expenditures \$0

Grant Balance \$1,700,000

NEW REACH, INC. - Health, Safety and Efficiency Initiative: Phase 2 - LifeHaven

The grant contract is pending closing with counsel.

Grant Award \$2,213,003

Expenditures \$0

Grant Balance \$2,213,003

NORWALK REDEVELOPMENT AGENCY - Re-development of 55 Dr. Martin Luther King, Jr. Drive

The grant contract is in active negotiation.

Grant Award \$8,000,000

Expenditures \$0

Grant Balance \$8,000,000

NORWALK REDEVELOPMENT AGENCY - Oak Grove Apartments and Learning Center

The grant contract is in active negotiation. Non-CIF funded portions of the project are underway. Construction has begun.

Grant Award \$1,800,000

Expenditures \$0

Grant Balance \$1,800,000

NORWICH COMMUNITY DEVELOPMENT CORPORATION - Occum Industrial Center

The grant contract is pending closing with counsel. Urban Act funds have been utilized to begin Planning. CEPA scoping complete. Non-CIF portions of the project are underway.

Grant Award \$11,391,193

Expenditures \$0

Grant Balance \$11,391,193

PACIFIC HOUSE - 41 – 45 Stillwater Avenue

The grant contract is in active negotiation. Contractor selection is underway.

Grant Award \$2,450,000

Expenditures \$0

Grant Balance \$2,450,000

RIVERFRONT RECAPTURE - Riverfront Recapture Regional Trail System

The grant contract is in active negotiation. Remediation must be completed before the CIF construction can begin.

Grant Award \$522,500
Expenditures \$0
Grant Balance \$522,500

TOWN OF EAST WINDSOR - Park Hill and School Hill Water Line Extension

The grant contract is in active negotiation.

Grant Award \$4,000,000
Expenditures \$0
Grant Balance \$4,000,000

TOWN OF HAMDEN - Middle School Demolition

The grant contract is in active negotiation.

Grant Award \$5,400,000
Expenditures \$0
Grant Balance \$5,400,000

TOWN OF MANCHESTER - Downtown for All – Streetscape

The grant contract is in active negotiation.

Grant Award \$7,500,000
Expenditures \$0
Grant Balance \$7,500,000

TOWN OF PLYMOUTH - Plymouth Transformational Plan

The grant contract is pending closing with counsel. A consultant has been selected. Planning activities are underway.

Grant Award \$250,000
Expenditures \$0
Grant Balance \$250,000

TOWN OF PRESTON - Poquetanuck Village Traffic Calming Phase 1

The grant contract is pending closing with counsel. A Change in Scope was requested and improved to increase scope with no effect on CIF budget. An engineering firm has been selected.

Grant Award \$400,000
Expenditures \$0
Grant Balance \$400,000

TOWN OF STRATFORD - South End Community Center

The grant contract is pending closing with counsel. Project design is underway.

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|---------------|-------------|
| Grant Award | \$2,446,463 |
| Expenditures | \$0 |
| Grant Balance | \$2,446,463 |

UPPER ALBANY NEIGHBORHOOD REVITALIZATION ZONE - Purchase of 333 Homestead Avenue

The Grant contract is pending. Project is on-hold pending a Purchase and Sale Agreement.

| | |
|---------------|-------------|
| Grant Award | \$1,500,000 |
| Expenditures | \$0 |
| Grant Balance | \$1,500,000 |