

Community Investment Fund 2030 Annual Report Fiscal Year 2024

Presented to

Governor Ned Lamont Connecticut General Assembly Black and Puerto Rican Caucus of the General Assembly Auditors of the Public Accounts

Department of Economic and Community Development Daniel O'Keefe, Commissioner

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INTRODUCTION

The Community Investment Fund 2030 (CIF), established as a result of <u>Public Act 21-111</u>, was created to foster economic development in historically underserved communities across the state. The five-year state bonding program is scheduled to provide \$875 million (\$175 million per fiscal year (FY) from FY 2023 to FY 2027) to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them.

CIF grants are available for:

- **Capital improvement programs**, such as brownfield remediation, affordable housing, infrastructure, clean energy development, and home or public facility rehabilitation.
- **Planning** for capital projects including community engagement processes, feasibility studies, development of project plans and construction budgets.

The Department of Economic and Community Development (DECD) administers the program by overseeing the application process, vetting applications, sending application summaries to the CIF Board, and managing awards and reporting. The CIF Board and Office of the Governor review applications and the summaries prepared by DECD and make recommendations to the State Bond Commission, and the State Bond Commission approves projects for grants.

The CIF Board is made up of twenty-one legislative and executive branch leaders. The CIF Board is chaired by the Connecticut General Assembly's Senate President Pro Tempore, Martin R. Looney, and Speaker of the House, Matthew Ritter.

Co-Chairs

- Matthew Ritter, Speaker of the House
- Martin R. Looney, Senate President Pro Tempore

Members

- Senator Bob Duff, Senate Majority Leader
- Representative Jason Rojas, House Majority Leader
- Senator Stephen Harding, Senate Minority Leader
- Representative Vincent Candelora, House Minority Leader
- Senator Marilyn Moore, Co-Chair of General Assembly's Bonding Subcommittee
- Representative Ron Napoli, Jr., Co-Chair of General Assembly's Bonding Subcommittee
- Jeffrey Beckham, Secretary, Office of Policy and Management
- Andrea Barton Reeves, Commissioner of Department of Social Services
- Michelle Gilman, Commissioner of Department of Administrative Services
- Seila Mosquera-Bruno, Commissioner of Department of Housing
- Matthew J. Pugliese, Deputy Commissioner of Department of Economic & Community

Development (DECD) (Designee of Daniel O'Keefe, Commissioner of DECD)

- Eileen Meskill, Deputy Attorney General (Designee of Attorney General William Tong)
- Erick Russell, Treasurer
- Sean Scanlon, Comptroller
- Stephanie Thomas, Secretary of the State
- Senator Douglas McCrory, Black and Puerto Rican Caucus (Appointee of Senator Looney)
- Representative Antonio Felipe, Black and Puerto Rican Caucus (Appointee of Speaker Ritter)
- Matthew Brokman, Chief of Staff, Office of the Governor (Appointee of Governor Lamont)
- Jonathan Dach, Senior Advisor, Office of the Governor (Appointee of Governor Lamont)

DECD is the administrator of CIF and managed the program in its second year; FY 2024. Administrative activities included hiring appropriate staff, maintaining the CIF website, updating and implementing the application and review processes, providing technical assistance to applicants, contracting grant awards, and carrying out the project management process.

ANNUAL REPORT REQUIREMENTS AND FISCAL YEAR 2024 SUMMARY

Connecticut General Statutes <u>Sec. 32-285a</u> requires the Department of Economic and Community Development to report on the Community Investment Fund 2030 annually:

Not later than August 31, 2023, the board shall submit a report, in accordance with the provisions of section 11-4a, to the General Assembly, the Black and Puerto Rican caucus of the General Assembly, the Auditors of Public Accounts and the Governor, for the preceding fiscal year, that includes (A) a list of the eligible projects recommended by the board and approved by the Governor pursuant to this section, (B) the total amount of funds provided for such eligible projects, (C) for each such eligible project, a description of the project and the amounts and terms of the funds provided, (D) the status of the project and any balance remaining of the allocated funds, and (E) any other information the board deems relevant or necessary.

In FY 2024, the CIF Board, the Governor, and the State Bond Commission approved 48 projects for a total of \$175,000,000. During this time, DECD staff conducted outreach efforts, including webinars, emails, presentations and virtual meetings to ensure all eligible municipalities and applicants were aware of the opportunity ahead of the launch of the competitive application periods. Staff provided written notification to the chief elected official in each eligible municipality to notify them of the opening of each competitive round, and to provide them with the Notice of Funding Availability (NOFA) and application. During each open solicitation period, CIF staff held one-on-one consultations with applicants to provide technical support. Round 4 opened October 16, 2023, with applications due December 15, 2023. Round 5 opened May 1, 2024, with applications due June 21, 2024. A total of 284 applications were considered for CIF funding across these two rounds.

CIF staff reviewed each application for eligibility, as outlined in statute. Executive summaries of each application were prepared by CIF staff to prioritize projects and present the application's alignment with the guidelines laid out by the statute, best economic development best practices, efficient use of taxpayer funds, and the Governor's Economic Action Plan. The executive summaries and full application materials were shared with the CIF Board members to determine which projects would be recommended for funding. Applicants received these executive summaries as written feedback on their application at the conclusion of each round.

SUMMARY OF 2024 STATUTORY REVISIONS TO THE COMMUNITY INVESTMENT FUND

<u>Public Act 24-149</u>, AN ACT CONCERNING THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT'S RECOMMENDATIONS FOR REVISIONS TO THE JOBSCT PROGRAM AND THE COMMERCE STATUTES

The Community Investment Fund (CIF) is a five-year bonding program running through FY 27 to fund eligible projects in certain municipalities (those designated as Public Investment Communities or Alliance Districts). Eligible projects may be proposed by a municipality, community development corporation, or nonprofit corporation and must further consistent and systematic fair, just, and impartial treatment of all individuals.

Under prior law, CIF could fund grants for (1) a revolving loan program, microloans, or gap financing to small businesses located within an eligible municipality or (2) start-up funds to establish a small business there. Section 2 of Public Act 24-149 removes the small business components of the program, as they are duplicative of existing DECD programs. The Connecticut Small Business Boost program is a low-interest revolving loan fund that is administered by experts in supporting small businesses, in partnership with DECD. The original CIF statutory language was written prior to the establishment of the Boost program, which now makes the programmatic component unnecessary.

Public Act 24-151, AN ACT AUTHORIZING AND ADJUSTING BONDS OF THE STATE AND CONCERNING PROVISIONS RELATED TO STATE AND MUNICIPAL TAX ADMINISTRATION, GENERAL GOVERNMENT AND SCHOOL BUILDING PROJECTS

Starting on the date DECD's Office of Neighborhood Investment and Community Engagement (ONICE) pilot program submits to the General Assembly a 10-year plan to eradicate poverty in a concentrated poverty census tract, state agencies must verify priority projects included in the plan for any grants or funding programs they award or administer for which the projects may be eligible, including CIF 2030 grants.

For purposes of the CIF 2030 grants, the 10-year plan project must also meet the current criteria for priority status under the program. Specifically, they must (1) be proposed by a municipality that (a) has implemented local hiring preferences in accordance with state law or (b) has or will leverage municipal, private, philanthropic, or federal funds for the project and (2) have a project labor agreement or employ or will employ ex-offenders or individuals with physical, intellectual, or developmental disabilities.

COMMUNITY INVESTMENT FUND 2030 PROJECT STATUS REPORT

ROUND 1

Awardee:Ansonia, City ofProject Name:ACB Bridge Rehabilitation

Bond Commission (BC) Agenda Text: Redevelopment of Ansonia Copper and Brass Site at 75 Liberty Street.

Request for Proposal (RFP) for construction has been published but results not fully tabulated or reviewed by DECD. Coordination with Metro-North is ongoing.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$6,500,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$6,500,000 |

Awardee:Asylum Hill Neighborhood AssociationProject Name:Aetna Diner

BC Agenda Text: Rehab Aetna Diner on Farmington Avenue; remediate the contaminated site and renovate the building.

Brownfield funded phase of the project is ongoing with approximately half of the loan amount released. Budget gap funded in CIF Round 4.

| Contracting Status: | Legal Assigned/Assistan | ce Agreement in Progress |
|---------------------|-------------------------|--------------------------|
| Project Phase: | Construction Underway | |
| | | |
| Grant Award | \$1,247,038 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$1,247,038 | |
| | | |
| Awardee: | Baldwin Holdings, Inc. | |

Project Name: The Windward Apartments, Phase 2

BC Agenda Text: Phase I of affordable housing development at former public housing complex site to add 50 mixed-income units.

Department of Housing is administering this grant.

| Awardee: | Believe in Me Empowerment Corporation (BIMEC) |
|---------------------|---|
| Grant Balance | \$1,756,164 |
| % Expended | 0% |
| Expenditures | \$0 |
| Grant Award | \$1,756,164 |
| | |
| Project Phase: | Pre-development Underway |
| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |

Project Name: BIMEC Housing Development

BC Agenda Text: New building construction at 53 Shelton Avenue in New Haven to add new affordable units at 50% Area Median Income (AMI).

Project is in Pre-Construction. DECD is reviewing RFP documents for a Construction Manager.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |

| Grant Award | \$2,132,250 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,132,250 |

| Awardee: | Bloomfield, Town of |
|-----------------|--|
| Project Name: | Prosser and McMahon Wintonbury Libraries |
| BC Agenda Text: | Funding for the renovations and construction for two public libraries. |

Construction is underway on the Prosser Library. Roof repair has begun on the McMahon Wintonbury Library.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$5,526,000 |

Expenditures \$0

% Expended 0% Grant Balance \$5,526,000

Awardee:CitySeed, Inc.Project Name:Commercial Kitchen/Food Business Incubator

BC Agenda Text: Funds toward a 10,000 square foot facility to launch a Commercial Kitchen and Food Business Incubator.

Grant has been fully expended. Acquisition complete.

| Contracting Status: | Paid in Full |
|---------------------|-------------------|
| Project Phase: | Project Completed |
| Grant Award | \$1,092,500 |
| Expenditures | \$1,092,500 |
| % Expended | 100% |
| Grant Balance | \$0 |

Awardee:CONNCorpProject Name:ConnCAT Place on Dixwell

BC Agenda Text: Funds towards 'Dixwell Plaza Redevelopment', a 7.6 acre mixed-use development, including 150 new housing units, 20% affordable.

Project is in Pre-Construction, with draft RFPs for Construction Works under review with DECD staff.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$10,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$10,000,000 |

Awardee:Downtown Evening Soup Kitchen (DESK)Project Name:Downtown Drop-in and Resource Center

BC Agenda Text: Renovations to 266 State Street in New Haven to create a one-stop social services hub for people experiencing homelessness.

Construction is underway. Project is expected to be completed by the end of 2024.

Contracting Status: Grant Closed

| Project Phase: | Construction Underway |
|----------------|-----------------------|
| Grant Award | \$500,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$500,000 |

Awardee:East Hartford, Town ofProject Name:Church Corners Inn

BC Agenda Text: Funds toward the purchase and redevelopment of the Church Corners Inn and the top of Main Street and Route 44; the property will be converted into 30 housing units and 6,000 square feet of commercial space.

Project is undergoing initial pre-construction procurement and has selected a Hazardous Building Materials (HBM) Specialist to oversee the project.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |

| Grant Award | \$2,500,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,500,000 |

Awardee:East Main Street Revitalization AssociationProject Name:East Main Street Revitalization Association Planning

BC Agenda Text: Planning grant for streetscape program to elevate the potential of small businesses along East Main Street.

Organization has obtained legal representation through the City of Bridgeport. Contract is under review by the City. Project is preparing draft RFPs for review following closing.

| Contracting Status: | Legal Assigned/Assistar | nce Agreement in Progress |
|---------------------|-------------------------|---------------------------|
| Project Phase: | Pre-development Under | rway |
| | | |
| Grant Award | \$750,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$750,000 | |

Awardee:EDC of New HavenProject Name:MATCH

BC Agenda Text: Funds towards outfitting a manufacturing training facility with specialized manufacturing equipment.

Grant contract executed. Payments made for workforce development machinery.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$780,000 |
| Expenditures | \$92,778 |
| % Expended | 12% |

\$687,222

Grant Balance

| Awardee: | Fair Haven Community Health Clinic |
|---|---|
| Project Name: | Fair Haven Community Health Center |
| BC Agenda Text: | Funds toward the construction of an expanded facility at 382-394 Grand Avenue |
| in New Haven to increase medical services capacity. | |

Project is in pre-construction and anticipates first funding requisition in October 2024.

| Contracting Status: Project Phase: | Grant Closed Construction Underway |
|---------------------------------------|---------------------------------------|
| Grant Award | \$3,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,000,000 |

Awardee:Hamden, Town ofProject Name:Newhall Drainage

BC Agenda Text: Planning grant to further the development of repairing and upgrading the existing stormwater infrastructure to alleviate chronic flooding in Newhall neighborhood.

Project has received responses to RFP and made a selection to undertake the project in two phases.

Contracting Status: Grant Closed Project Phase: Pre-development Underway

| Grant Award | \$750,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$750,000 |

Awardee:Hartford, City ofProject Name:Planning with Upper Albany Neighborhood Revitalization Zone (NRZ)BC Agenda Text:Funds for the Upper Albany NRZ towards the potential development of parcelson Homestead Avenue.

| Grant Award | \$500,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$500,000 |

| Awardee: | International Hartford, Ltd. |
|--------------------------------------|---|
| Project Name: | One World Market |
| BC Agenda Text: support facility. | Development of a year-round public food truck court and food entrepreneur |

Project cancelled. Budget gap was not cured in the 6-month timefame.

Awardee:Local Initiatives Support Corp (LISC)Project Name:CIF Revolving Loan FundBC Agenda Text:Funds for a revolving loan fund to support a range of capital projects including
affordable and mixed income housing and other forms of community development.

Awardee declined award. Awardee was unable to operate the revolving loan fund in accordance with DECD policy.

Awardee:Meriden, City ofProject Name:85 Tremont Street/Locust StreetBC Agenda Text:Renovation and reuse of historic mill complex to create a mixed-income

Grant Closed April 2024. Department of Housing is administering this grant.

Contracting Status: Grant Closed Project Phase: Pre-development Underway

development with 82 units of housing.

| Grant Award | \$3,000,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,000,000 |

Awardee:Middletown, City ofProject Name:Return to the RiverbendDo Assertion ToutoDescender Touto

BC Agenda Text: Phase I of 'Return to the Riverbend' project to remediate brownfield sites along River Road and Connecticut River.

The consultant is finishing up the Phase II/III for the former Peterson oil property (funded by the Environmental Protection Agency). The City has drafted an RFP for Licensed Environmental professional (LEP) services for all project parcels which will be reviewed by DECD before release.

Contracting Status: Grant Closed Project Phase: Pre-development Underway

| Grant Award | \$12,000,000 |
|---------------|--------------|
| Expenditures | \$29,823 |
| % Expended | 2% |
| Grant Balance | \$11,970,177 |

Awardee:New Haven Jewish Community Counsel Housing CorporationProject Name:Towers PlanningBC Agenda Text:Planning grant to explore expanding services.

The grant contract is closed. Planning activities are underway and second payment has been approved. Total payment thus far is \$47,967.78

| Contracting Status: | Grant Closed | |
|---------------------|-----------------------|-----|
| Project Phase: | Pre-development Under | way |
| | | |
| Grant Award | \$155,000 | |
| Expenditures | \$47,968 | |
| % Expended | 31% | |
| Grant Balance | \$107,032 | |
| | | |

| Awardee: | New Haven, City of |
|-----------------|--|
| Project Name: | George Street |
| BC Agenda Text: | Rehab 596 & 598 George Street into veterans housing. |

Project construction on exterior moving forward in order to stabilize condition of building. Project has received Congressionally Directed Spending for works. Grant contract on hold pending completion of funding stack.

| Contracting Status: | On hold | |
|---------------------|-----------------------|--|
| Project Phase: | Construction Underway | |
| | | |
| Grant Award | \$1,500,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$1,500,000 | |

| Awardee: | New Reach, Inc. |
|-----------------|--|
| Project Name: | Martha's Place |
| BC Agenda Text: | Funds to renovate facilities for greater safety and energy efficiency. |

Preparing for initial Requisition payment. Grant contract executed.

| Contracting Status: | Grant Closed |
|---------------------|--|
| Project Phase: | Pre-development Underway |
| Grant Award | \$312,619 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$312,619 |
| Awardee: | Norwich Community Development Corporation (NCDC) |
| Project Name: | Reid & Hughes |

BC Agenda Text: Re-development of the Reid & Hughes building to create space for two minorityowned businesses and market rate housing.

Project has begun and is ongoing, abatement and partial demolition has been complete, window abatement, removal and replacement is underway.

Contracting Status: Grant Closed Project Phase: Construction Underway

| Grant Award | \$550,000 |
|---------------|-----------|
| Expenditures | \$294,867 |
| % Expended | 54% |
| Grant Balance | \$255,133 |

Awardee:Prosperity FoundationProject Name:North Hartford Collaborative Partnership

BC Agenda Text: The North Hartford Collaborative Partnership is a diverse group of non-profits, a housing development corporations, and private businesses that are working to make transformative change in the North Hartford Promise Zone. This request will provide \$750,000 in a planning grant for the Blue Hills Civic Association for their acquisition and build out of the Neighborhood and Community Development Center, \$400,000 to Rebuilding Together Hartford towards home improvements to owner-occupied homes, a \$1,000,000 planning grant to the Upper Albany Neighborhood Revitalization Zone towards the acquisition and re-development of a vacant former Salvation Army facility, and \$2,350,000 to Hartford Renaissance District towards the Barbour Street corridor home renovation program.

"Rebuilding Together Hartford" is moving forward and actively contracting/working on sites. "Blue Hills Civic Association" and "Hartford Renaissance District" are in pre-development, pending collaboration with the mayor of Hartford.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |

 Grant Award
 \$3,500,000

 Expenditures
 \$996,123

 % Expended
 28%

 Grant Balance
 \$2,503,877

Awardee:Sheldon Oak Central, Inc.Project Name:Martin Luther King (MLK) Apartments

BC Agenda Text: Demolition and redevelopment of the MLK Apartment public housing development in the Sheldon Charter Oak Neighborhood Buildings in Hartford, to be replaced by 155 units of affordable and market-rate housing.

Financials are complete and construction started May 28, 2024. Remediation and demolition are underway in phases. The construction schedule is in 18 months. Department of Housing is administering this grant.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| Grant Award | \$3,750,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,750,000 |

Awardee:Stratford, Town ofProject Name:Bruce Brook Flood MitigationBC Agenda Text:Funds towards the Bruce Brook

BC Agenda Text: Funds towards the Bruce Brook Flood Mitigation project to reduce the frequency and severity of rainwater flooding.

Project is under pre-construction. Culvert design and planning are underway. Project has submitted first payment requisition which is under review.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$1,600,000 |
| | ^ |

Expenditures \$0 % Expended 0%

| 00,000 |
|--------|
| , |

Awardee:Waterbury, City ofProject Name:Freight Street Demolition and RemediationBC Agenda Text:Demolition and remediation of land at 130 and 170 Freight Street & 000 West MainStreet.

To date, American Rescue Plan Act (ARPA) funds were utilized for demolition activities. Client has not tapped into the CIF funds yet. Currently, Tighe & Bond (T&B) is investigating the slab and once all testing is completed, the client will go out to bid for slab removal.

| Contracting Status: | Grant Closed | |
|---------------------|-----------------------|--|
| Project Phase: | Construction Underway | |
| | | |
| Grant Award | \$10,000,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$10,000,000 | |
| | | |

Awardee:Winsted Health Center, Inc.Project Name:Liberty Square, Phase 1 PlanningBC Agenda Text:Planning grant to re-develop 70,000 square foot campus into alive/work/wellness space.

Grant contract executed. Planning activities are well underway.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$438,750 |
| Expenditures | \$305,007 |
| % Expended | 70% |
| Grant Balance | \$133,743 |

ROUND 2

Awardee:Boys & Girls Club of HartfordProject Name:Joseph D. Lapenta Northwest Boys & Girls Club Capital Improvements andRenovation

BC Agenda Text: Renovation of 18,000 square foot facility featuring amenities designed to provide Hartford youth with services including classroom space, makerspace/technology lab, learning center, gymnasium, art space, and indoor hydroponic garden.

Applicant had delays in proceeding with Grant Closing. Now progressing towards review of Financial Assistance Proposal.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress | |
|---------------------|---|--|
| Project Phase: | Construction Underway | |
| | | |

| Grant Award | \$1,600,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,600,000 |

Awardee:Bridgeport, City ofProject Name:Civic Block

BC Agenda Text: Funds will be used to complete construction to create 35,000 square feet of retail space, including a grocery store in a neighborhood that is currently a food desert.

DECD construction site visit performed August 8, 2024. Similar conditions to April site visit.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$3,500,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,500,000 |
| | |

Awardee:Bristol, City ofProject Name:Route 72 Corridor ImprovementDO Assends TextFunds for one slowest of the Oitsut

BC Agenda Text: Funds for one element of the City's Route 72 Corridor Improvement Plan, focused on pedestrian safety enhancements, traffic calming and streetscape improvements.

DECD is in final review of the Project Administrative and Monitoring Plan document as a final element prior to closing the Assistance Agreement.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress | |
|---------------------|---|--|
| Project Phase: | Pre-development Underway | |

| Grant Award | \$6,850,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$6,850,000 |

Awardee:Career Resources, Inc.Project Name:The Bridge on Main

BC Agenda Text: Assist the renovation of 1085-1095 Main Street, a 42,500 square foot building, to facilitate a suite of programs for job training, job placement, case management, referrals to support services, and onsite social enterprises.

Budget gap was cured. Project scope has been expanded to include commercial kitchen. Meeting with grantee on next steps held on August 29, 2024.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

Grant Award \$4,536,250 Expenditures \$0

% Expended 0% Grant Balance \$4,536,250

Awardee: ClimateHaven, Inc.

Project Name: ClimateHaven

BC Agenda Text: Funding to build-out ClimateHaven's 16,000 square foot climate-tech business incubator.

Second payment request in process. Construction is well underway. Paired with \$125,000 Economic and Manufacturing Assistance Act (MAA) funding.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$910,744 |
| Expenditures | \$125,000 |
| % Expended | 14% |
| Grant Balance | \$785,744 |

Awardee:Danbury Hackerspace, Inc.Project Name:Innovation StudiosDo Assertion ToutionFund the sector studios

BC Agenda Text: Fund the construction and buildout of the Danbury Hackerspace location in the former Crown Plaza Hotel in Danbury.

On-hold pending lease. Project in lease negotiations. Local Planning and Zonng Commission approvals in place.

| Contracting Status: | On Hold |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |

| Grant Award | \$510,761 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$510,761 |

Awardee:

East Windsor, Town of

Project Name: Park Hill and School Hill Water Line Extension

BC Agenda Text: Funds to extend the public water lines along Windsorville and Old Ellington Road to provide safe and reliable drinking water to 31 residences with contaminated wells, as well as the

East Windsor Housing Authority's Park Hill complex of 84 units and provide necessary infrastructure to facilitate the development of a second phase to build 123 new affordable units of housing. Applicant pre-development meetings are ongoing and the project is progressing. Environmental Protection Agency is involved.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$4,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$4,000,000 |
| | |

Awardee:Grace Congregate HousingProject Name:Grace House Capital Improvements

BC Agenda Text: Funding for renovation and retention of 40 units of low-to-moderate income elderly housing. Renovations include roof replacement, exterior masonry work, energy efficient windows, and remodeled kitchens.

The grant contract is in active negotiation with budget being reviewed by DECD.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$921,564 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$921,564 |

Awardee:Hamden, Town ofProject Name:Demolition of Hamden Middle School

BC Agenda Text: Funds for the redevelopment of the former Hamden middle school buildings; CIF grant funds will go towards demolition and abatement of the structures, and community planning activities for the creation of a Community Campus on the site.

Grant contracting is underway and development of "Community Campus" is progressing. Financial Assistance Proposal revisions underway by DECD.

Contracting Status:Financial Assistance Proposal in ProgressProject Phase:Pre-development Underway

| Grant Award | \$5,400,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$5,400,000 |

| Awardee: | Hartford, City of |
|---------------|-------------------|
| Project Name: | Mary Shepard |

BC Agenda Text: Pre-development and design of homeownership units for income-eligible buyers at Mary Shepard Place in the Clay Arsenal neighborhood.

Project is being transferred to Department of Housing for administration following closing, which is tentatively September 2024.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$4,570,000 |
| Expenditures | \$O |
| % Expended | 0% |
| Grant Balance | \$4,570,000 |
| | |

Awardee:Manchester, Town ofProject Name:Downtown for All/Streetscape

BC Agenda Text: Funding for a portion of the Downtown Streetscape project, which includes streetscape redesign, road diet, cycle track, and public space improvements.

Project is building out capital stack for the works and finalizing public engagement.

| Contracting Status: | Financial Assistance Proposal in Progress | |
|---------------------|---|--|
| Project Phase: | Pre-development Underway | |
| | | |
| Grant Award | \$7,500,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$7,500,000 | |
| | | |
| Awardee: | Mary Wade Home, Inc. | |

Awardee:Mary Wade Home, Inc.Project Name:Boardman Residential Care Home Renovation

BC Agenda Text: Finalize renovation plans for the Boardman Residential Care Home, which houses 45 seniors living at or below the federal poverty level.

The grant contract is closed. Design planning is underway. Two payments have been released in the amount of \$46,800.

| Grant Closed |
|--------------------------|
| Pre-development Underway |
| |
| \$700,000 |
| \$46,800 |
| 7% |
| \$653,200 |
| |

Awardee:McCall Foundation, Inc.Project Name:Family Wellness Center

BC Agenda Text: Restoration and renovation of a 7,000 square foot vacant historic property in the Torrington Historic District.

Grant contract executed. Planning underway.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |

| Grant Award | \$1,421,250 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,421,250 |

Awardee:Meriden-New Britain-Berlin (MNBB) Young Men's Christian Association (YMCA)Project Name:MNBB-YMCA Childcare Expansion

BC Agenda Text: Renovation of unused racquetball courts, repurposing them to create six additional childcare classrooms within the NAEYC accredited center. This expansion will allow increased childcare capacity for 72 children.

Grant contract is in review by awardee's counsel. The YMCA is currently utilizing Urban Act funds for renovation in other parts of the building.

Contracting Status: Legal Assigned/Assistance Agreement in Progress

Grant Award \$1,700,000

| Expenditures | \$0 |
|---------------|-------------|
| % Expended | 0% |
| Grant Balance | \$1,700,000 |

Awardee:Naugatuck, Borough ofProject Name:Naugatuck Industrial Park - Phase III

BC Agenda Text: Redevelopment of 86-acre site formerly known as the Uniroyal Chemical/United States Rubber Company in Naugatuck.

Project is spending down Naugatuck Tax Increment Financing (TIF) funding prior to CIF funding and anticipates returning to CIF for future funding in other areas.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$3,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,000,000 |

Awardee:New Haven, City ofProject Name:Long Wharf Park

BC Agenda Text: Grant activity will focus on the revitalization of Long Wharf Park; features in the park include public site furniture, lighting, playground, bike paths, outdoor fitness, upgraded walkways, and Food Truck pavilion.

Contracting in active negotiation. Predevelopment complete.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

| Grant Award | \$12,100,000 |
|---------------|--------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$12,100,000 |

| Awardee: | New London, City of | | | |
|-----------------|-----------------------------|--------------------------|--------|--------------------|
| Project Name: | Community and Recrea | tion Center | | |
| BC Agenda Text: | Final construction costs | of the new Community and | Recrea | tion Center in New |
| London. | | | | |

Construction is underway at ~15%. Downes is the Construction Manager. CIF funding relates to final construction costs.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$7,236,237 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$7,236,237 |
| | |

Awardee:New Reach, Inc.Project Name:LifeHaven

BC Agenda Text: Capital improvements to Life Haven, a homeless shelter for women and children with a capacity to serve 20 families. Facility improvements include a complete roof replacement, electrical service upgrade to support the installation of minisplit heating/cooling units, elevator replacement, and repair work to masonry on roof and water-damaged walls.

Preparing for initial Requisition payment. Grant contract executed.

| Contracting Status: | |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| Grant Award | \$2,213,003 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,213,003 |

Awardee:Norwalk Redevelopment AgencyProject Name:Webster Lot Infrastructure

BC Agenda Text: Site infrastructure to replace a five-acre city-owned parking lot with a mixedincome, mixed-use, transit oriented development. The development is slated for approximately 472 units of new housing, 40,000 square feet of commercial space, a public space including a pedestrian promenade and 25,000 square foot public park, as well as public and commuter parking.

Grant contract closed. Project is moving through pre-development.

Contracting Status: Grant Closed Project Phase: Pre-development Underway

| Grant Award | \$8,000,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$8,000,000 |

Awardee:Norwalk Redevelopment AgencyProject Name:Oak Grove Apartments and Learning Center

BC Agenda Text: Funds to facilitate the development of a 7.6-acre site into Oak Grove, a 69-unit affordable housing development. The development will also feature a 5,000 square foot learning center.

Project is in final negotiations on Assistance Agreement language. Construction is ongoing and applicant provides comprehensive meeting minutes/notes on progress.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress | |
|---------------------|---|--|
| Project Phase: | Construction Underway | |
| | | |

| Grant Award | \$1,800,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,800,000 |

Awardee:Norwich Community Development Corporation (NCDC)Project Name:Occum Industrial Center

BC Agenda Text: Funds to construct an arterial roadway, pedestrian/bike lane, bus stops and stormwater management, as well as utility installation and upgrades to facilitate construction of 12 sites for warehouse, manufacturing, distribution, office space, and research and development uses.

Grant contract in negotiation with counsel. RFPs under reivew by DECD technial staff.

| Contracting Status: Project Phase: | Grant Closed Pre-development Under | way |
|---------------------------------------|---------------------------------------|-----|
| Grant Award | \$11,391,193 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$11,391,193 | |

Awardee:Pacific HouseProject Name:41-45 Stillwater Avenue

BC Agenda Text: Construction of 39 new affordable, supportive housing units in a four-story, 38,833 square foot structure. Ground floor office space in the building will house Pacific House headquarters and case management services for tenants.

Department of Housing is administering this grant.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress | |
|---------------------|---|--|
| Project Phase: | Pre-development Underway | |
| | | |
| Grant Award | \$2,450,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$2,450,000 | |
| | | |

Awardee:Plymouth, Town ofProject Name:Transformational PlanDO Assertion ToutoFundational statements

BC Agenda Text: Funds to conduct a three-part community-wide survey to collect data towards the development of a prioritized plan for community and economic growth in the town.

Grant contracted executed. Final Master Transformation Plan is under review by the town and stakeholders. Town has applied to CIF Round 5 for capital improvements related to the Plan.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$250,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

Preston, Town of

Awardee:

Project Name: Poquetanuck Village Traffic Calming Planning

BC Agenda Text: Funds to complete the engineering for Phase I and II of the Poquetanuck Village Traffic Calming Master Plan. The project includes traffic calming, pedestrian safety and aesthetic improvements, sidewalks, streetlights, safety and directional signage, crosswalks and a multi-use trail connecting to various community amenities including the Tri-Town Trail and Preston Community Park.

Grant contract in negotiation with counsel.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$400,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$400,000 |

Awardee:Prosperity FoundationProject Name:Purchase and Planning for the Salvation Army Property

BC Agenda Text: Funds to be used by Upper Albany Neighborhood Revitalization Zone towards the acquisition of the Salvation Army facility at 333 Homestead Avenue. The agency is exploring several potential uses for the final development including senior housing, intergenerational programming, and a farmer-fresh produce retail market.

Project cancelled.

Awardee:Riverfront Recapture, Inc.Project Name:Windsor Meadow State Park Riverwalk ExtensionBC Agenda Text:Funds to complete a 825 foot trail section and build a bridge spanning Decker'sBrook; closing the gap in the trail system between Hartford and Windsor's Riverwalks.

Financial Assistance Proposal is in draft format.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

| Grant Award | \$522,500 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$522,500 |

Awardee:Stamford, City ofProject Name:West Side Streetscape Planning

BC Agenda Text: To complete design and engineering for the City's pedestrian infrastructure plan for pedestrian safety and mobility on the side streets of the West Side neighborhood.

Project is anticipating signing contract with primary construction partner following DECD approval of final terms.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$1,092,200 |
| Expenditures | \$O |
| % Expended | 0% |
| Grant Balance | \$1,092,200 |

Awardee:Stratford, Town ofProject Name:South End Community Center Renovation

BC Agenda Text: Interior and exterior renovation of the South End Community Center. The improvements will result in expanded in after school program capacity, additional office space, expansion of community food pantry, expanded capacity for daycare enrollment, and increase the accessibility space for seniors.

Project is finalizing selection of an Architectural Firm through their public procurement process.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

| Grant Award | \$2,446,463 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,446,463 |

ROUND 3

Awardee:Advocacy to Legacy, Inc.Project Name:Home Roots Resource Center - One Stop Shop

BC Agenda Text: CIF Planning grant towards the "Home Roots Resource Center – One Stop Shop" project, renovations and improvements to a facility that serves to house minority-owned small businesses in Bloomfield.

The grant contract is pending closing. An architectural firm is in place. Project is proceeding with a RFP for a study to support Minority businesses in Bloomfield and the adjacent communities.

| Contracting Status: | Legal Assigned/Assistance | Agreement in Progress |
|---------------------|---------------------------|-----------------------|
| Project Phase: | Pre-development Underway | Y |
| Grant Award | \$250,000 | |

| Expenditures | \$0 |
|---------------|-----------|
| % Expended | 0% |
| Grant Balance | \$250,000 |

Awardee:Albertus Magnus CollegeProject Name:Enhancing Celentano Field and Ralph Walker Rink

BC Agenda Text: Renovations and improvements to Celentano Field, including turf, American Disabilities Act (ADA) compliant bleachers and sidewalks, bike racks and public restrooms as well as an expansion at Ralph Walker Skating Rink.

Applicant has requested DECD review their first draft RFP for initial construction services and plans to undertake the Turf Project during the winter of 2024/2025.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$3,111,324 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,111,324 |
| | |

Awardee:Bloomfield, Town ofProject Name:Centered and Strong: Town Center Plan

BC Agenda Text: Planning grant for the redevelopment of Bloomfield Center. Specific activities will include a conditions assessment, community outreach and engagement, and establishing an implementation plan.

Grant contract executed.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$250,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

Awardee:Brass City Residences, Inc.Project Name:West Grove Street Redevelopment

BC Agenda Text: Construction of new affordable and supportive townhouses, community room, and full reconstruction of street and sidewalks of West Grove Street.

Department of Housing is administering this grant.

| Project Phase: | Pre-development Underway |
|----------------|--------------------------|
| Grant Award | \$7,278,995 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$7,278,995 |
| | |

Awardee:Bridgeport, City ofProject Name:PSEG Demolition

BC Agenda Text: The CIF grant will fund the demolition of the PSEG decommissioned coal plant in Bridgeport. Taking down the plant removes the blighting influence it has on the neighborhood and reconnects the city to the harbor.

Proposal with counsel.

| Contracting Status: | Legal Assigned/Assi | stance Agreement | in Progress |
|---------------------|---------------------|------------------|-------------|
| 5 | 5 5 7 | 5 | 0 |

| Grant Award | \$22,500,000 |
|---------------|--------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$22,500,000 |

Awardee:East Hartford Affordable HOMES/NOWProject Name:Veterans Terrace III

BC Agenda Text: Construction of a community facility that will serve as an amenity for the 150unit Veterans Terrance multi-family housing development.

Porject being administered by Department of Housing.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

| Grant Award | \$3,000,000 |
|--------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |

Grant Balance\$3,000,000Awardee:Griswold, Town ofProject Name:Route 164 Infrastructure Project

BC Agenda Text: Municipal water infrastructure project that will support more than 325 acres of commercial land along Route 164 and facilitate the Heritage River Village development, which will consist of affordable and age-restricted housing, new public facilities, a YMCA, and a child development center.

DECD reviewed bid documents. Griswold requested bids with an August 8, 2024 deadline. Community engagement is underway.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$8,707,755 |
| Expenditures | \$0 |

| 1 | |
|------------|----|
| % Expended | 0% |

Grant Balance \$8,707,755

Awardee:Harriet Allyn Trust / Lyman Allyn MuseumProject Name:Lyman Allyn Park Project

BC Agenda Text: Supports the Lyman Allyn Park Project, a multi-year transformation and revitalization of the museum's campus, specifically the pedestrian entrance, pond, walkways, pollinator garden, and bus stop.

Project went out to bid. Upon receipt of bids, a funding gap was identified. Mangement working through value engineering to maintain scope.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |

| Grant Award | \$1,117,970 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,117,970 |

Awardee:New Haven, City ofProject Name:Long Wharf Gateway District Redevelopment Phase 1

BC Agenda Text: Pre-development activities and demolition of the former Gateway Community College in support of the implementation of the City's Gateway District on Sargent Drive.

Contract in active negotiation. Urban Act award will be contracted with the CIF award.

| Contracting Status: | Financial Assistance Proposal in Progress |
|---------------------|---|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$1,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,000,000 |
| | |

Awardee:New Haven, City ofProject Name:Whalley Avenue Revitalization

BC Agenda Text: Grant to support components of projects for the Whalley Avenue corridor, transforming Whalley Ave from a car-oriented avenue into a walkable, bikeable, and livable mixeduse community. A portion of the funds will be passed through to Glendower and Saint Luke's Development Corporation to complete the Saint Luke's affordable housing development project.

Saint Luke's affordable housing will be contracted by Department of Housing (\$6M). Streetscape will be contracted and managed by DECD (\$1M).

| Grant Award | \$7,000,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$7,000,000 |

Awardee:Norwalk, City ofProject Name:Lockwood and Heather Lane Drainage Improvements

BC Agenda Text: New wastewater infrastructure project to address flooding in the neighborhood. Project will separate the combined sanitary and storm system into a separate storm draining infrastructure.

Construction is underway. Assistance Agreement drafting is ongoing with a Fall 2024 closing expected.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress | |
|---------------------|---|--|
| Project Phase: | Construction Underway | |

Grant Award \$5,139,240 Expenditures \$0 % Expended 0% Grant Balance \$5,139,240

Awardee:Real Art WaysProject Name:Real Art Ways Expansion

BC Agenda Text: Facility expansion, including additional cinema screens, live arts and educational spaces, renovated galleries, elevator and roof repair.

The Real Art Ways (RAW) recently held a bid opening for the elevator portion of the Project. DECD is arranging a meeting to discuss the details of their selection of the lowest qualified bidder. Also, RAW will bidding the following trades soon; masonry, roofing, electrical and miscellaneous metal work.

| Contracting Status: | Legal Assigned/Assistance Agreement in Progress |
|---------------------|---|
| Project Phase: | Pre-development underway |
| | |
| Grant Award | \$9,100,000 |
| Expenditures | \$0 |
| % Expended | 0% |

Grant Balance \$9,100,000

Awardee:Scotland, Town ofProject Name:Town Hall Renovation

BC Agenda Text: Renovation and rehabilitation of the town's historic town hall. Project includes ADA accessibility and energy efficient upgrades.

Grant contracting on hold. Construction estimates indicate a funding gap. A CIF Round 5 application was submitted for the gap.

| Contracting Status: | PFP&B Submitted |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |

| 581,000 |
|---------|
| 60 |
|)% |
| 581,000 |
| |

| Awardee: | Shubert Performing Arts |
|---------------|-----------------------------------|
| Project Name: | Renovations & Upgrades |

BC Agenda Text: Upgrades to the theatrical systems, HVAC, and elevator. Project will support the creation of new performance space within the existing facility to provide a stage for local artists and community activity.

The Shubert Theatre is utilizing the CIF grant in conjunction with Urban Act funds from 2018. They are currently reviewing quotes. The Shubert has submitted a Requisition for Payment for the reimbursement of expenses associated with 2018 grant.

| Contracting Status: | Grant closed. |
|---------------------|---------------|
| Project Phase: | Construction |
| | |
| Grant Award | \$4,993,489 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$4,993,489 |

Awardee:Stamford, City ofProject Name:Stamford Tech Hub TOD ProjectBC Agenda Text:Elements of the Stamford Tech

BC Agenda Text: Elements of the Stamford Tech Hub TOD Project, a pedestrian and transitoriented development project focused on Lower Atlantic Street.

Project pre-development is underway.

| Contracting Status: | Financial Assistance Proposal in progress | |
|---------------------|---|--|
| Project Phase: | Pre-development Underway | |
| | | |
| Grant Award | \$2,500,000 | |
| Expenditures | \$O | |
| % Expended | 0% | |
| Grant Balance | \$2,500,000 | |
| | | |

Awardee:Tobacco Valley Development CorporationProject Name:Enfield Manor & Extension

BC Agenda Text: Demolition of existing Enfield Manor and Extension and construction of new onebedroom apartments and community space for elderly and disabled households.

Department of Housing is administering this grant.

Project Phase: Pre-development Underway

| Grant Award | \$11,269,365 |
|---------------|--------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$11,269,365 |

Awardee:Voluntown, Town ofProject Name:Community Water Systems StudyBC Agenda Text:Planning grant for a water infrastructure project. Specific activities include public

engagement, design, and engineering.

Grant is closed. Voluntown has selected a contractor. Pre-development activities are imminent.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$250,000 |
| Expenditures | \$0 |
| % Expended | 0% |

Grant Balance \$250,000

Awardee:Windham, Town ofProject Name:Mill 4 Planning Grant

BC Agenda Text: Planning grant to assess the abandoned Mill #4 21-acre property for economic development, including environmental Phase I, II, & III assessments and remediation plans and to determine the best use for the property.

The grant contract is closed.

| Contracting Status: Project Phase: | Grant Closed Pre-development Underwa | уу |
|--|---|----|
| Grant Award Expenditures % Expended Grant Balance | \$250,000 \$0 0% \$250,000 | |

Awardee:Windsor Locks, Town ofProject Name:Transit Oriented Development – Historic Station Renovation

BC Agenda Text: Restoration of the historic train station, including public restrooms for Hartford line riders and those connecting to Bradley Airport. Project will support the acquisition of 255 Main Street adjacent to the train platform to provide a path for redevelopment.

Project pre-development is underway.

| Contracting Status: | Grant Closed |
|---------------------|--------------------------|
| Project Phase: | Pre-development Underway |
| | |
| Grant Award | \$4,848,500 |
| Expenditures | \$2,500,000 |
| % Expended | 52% |
| Grant Balance | \$2,348,500 |
| | |

Awardee:Windsor, Town ofProject Name:Wilson Park

BC Agenda Text: Conversion of a long vacant parcel into a multi-dimensional park to provide an array of amenities including sidewalks and trails, a rain garden, habitat improvements, public art, and other public spaces.

Project is preparing for their first public procurement process and payment requisition.

| Contracting Status: | Grant Closed |
|---------------------|-----------------------|
| Project Phase: | Construction Underway |
| | |
| Grant Award | \$4,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$4,000,000 |

Awardee:YWCA Hartford Region, Inc.Project Name:The Center for Racial Justice and Gender Equality

BC Agenda Text: Renovation of the existing facility to create a new Racial Justice and Gender Equity Center to prepare women for careers in tech industries, youth development programming for girls, as well as entrepreneurship, financial literacy, and other educational programming.

Project is in pre-construction and has recently finalized their procurement process for a Construction Management firm.

Contracting Status:

| Project Phase: | Pre-development Underway |
|----------------|--------------------------|
| Grant Award | \$4,200,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$4,200,000 |

ROUND 4

Awardee:Asylum Hill Neighborhood AssociationProject Name:Aetna/Comet Diner

BC Agenda Text: Funds to complete remediation and renovations; to reactivate the historic diner; and to provide a local community space.

Round 4 award is in process of being combined with previous CIF Round 1 award.

| 1 |
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| 1 |
| lopment Underway |
| |

| Awardee: | Bloomfield, Town of |
|-----------------|--|
| Project Name: | Rockwell Park Improvements |
| BC Agenda Text: | Funds for improvements at Rockwell Park. |

DECD Staff initializing contracting process.

| Pre-development Underway |
|--------------------------|
| \$4,000,000 |
| \$0 |
| 0% |
| \$4,000,000 |
| |

Awardee:Boys and Girls Club of New BritainProject Name:Building Brighter Futures Together

BC Agenda Text: Funds to support renovations and updates to Camp Schade to provide a more accessible, safe, and modern summer camp.

DECD Staff initializing contracting process.

| Project Phase: | Pre-development Underway |
|----------------|--------------------------|
| Grant Award | \$250,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |
| | |

Awardee:Bridgeport Economic Development Corp. (BEDCO)Project Name:Connecticut Sports & Community Infrastructure

BC Agenda Text: Funds for the remediation of 20 acres of brownfield sites including portions of 255 and 363 Kossuth Street; 83-153 Howe Street; 141-173 Stratford Avenue; an area of land between 141 Stratford Avenue and 255 Kossuth Street; and the establishment of a sustainable waterfront location through the coastal resiliency and flood mitigation infrastructure that can support public greenspace and park aspects of the project.

Terms and conditions offered to client. Details being finalized. Contract being combined with Brownfield Funding Award for \$4 million. Assistance Agreement expected to close in next three to four months.

Contracting Status: Financial Assistance Proposal in Progress

| Grant Award | \$8,000,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$8,000,000 |

Awardee:Charter Oak Cultural CenterProject Name:Renovation and Restoration of 21 Charter Oak Avenue

BC Agenda Text: Funds to renovate Connecticut's first synagogue at 21 Charter Oak Avenue and historic 25 Charter Oak Avenue. The Charter Oak Cultural Center School for the Arts will add 8 classrooms and update ADA compliance.

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$6,500,000 |
|--------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |

Grant Balance \$6,500,000

Awardee:Commercially Licensed Co-Operative Kitchen (CLiCK, Inc.)Project Name:Promoting Equity by Regional Food Hub Expansion

BC Agenda Text: Funds for CLiCK to renovate its current kitchen to create a processing and cold storage facility, add a second-floor mezzanine space for offices, and build out a community training space.

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$2,799,222 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,799,222 |

| Awardee: | Community Health Center, Inc. (CHCI) |
|-----------------|---|
| Project Name: | The Urban Garden Greenhouse |
| BC Agenda Text: | Funds to build a four-season glass greenhouse on the CHCI campus. |

| Contracting Status: | Financial Assistance Proposal in progress |
|---------------------|---|
| Project Phase: | Pre-development in process |
| Grant Award | \$2,130,500 |
| Expenditures | \$O |
| % Expended | 0% |
| Grant Balance | \$2,130,500 |

Awardee:Connecticut Trust for Historic PreservationProject Name:Washington Park Community Preservation

BC Agenda Text: Funds for Preservation CT and the Washington Park Revitalization Committee to conduct studies and perform critical renovations to seven locally and nationally significant places, by supporting state and national register documentations of buildings throughout the neighborhood

DECD Staff initializing contracting process.

| Project Phase: | Pre-development Under | way |
|----------------|-----------------------|-----|
| Grant Award | \$5,156,141 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$5,156,141 | |

39

Awardee:Continuum of CareProject Name:Ella-Blake ProjectBC Agenda Text:Funds for Continuum of Care to purchase its two facilities at 977 Ella GrassoBoulevard and 163 Blake Street in New Haven in order to preserve 58 units of affordable housing.

Department of Housing is administering this grant.

| Grant Award | \$2,750,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,750,000 |

Awardee:Danbury, City ofProject Name:South Main Street RevitalizationBC Agenda Text:Funds to improve sidewalks at

BC Agenda Text: Funds to improve sidewalks at the intersection of Park and Main, provide renovations to Elmwood Park, and provide a neighborhood drainage study.

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$1,325,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,325,000 |

Awardee:Friends Center for ChildrenProject Name:Flint Street Family CampusBC Agenda Text:Planning grant for community engagement and design of the Flint Street Family

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$250,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

Campus.

Awardee:Hamden, Town ofProject Name:Affordable Housing Development

BC Agenda Text: Funds to support 64 new affordable housing units, a Community Hub facility, and pedestrian and streetscape improvements at 980 State Street.

Department of Housing is administering this grant.

| Grant Award | \$8,689,491 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$8,689,491 |

Awardee:Harriet Allyn Trust / Lyman Allyn MuseumProject Name:Lyman Allyn Park

BC Agenda Text: Funds for the museum to complete the Lyman Allyn Park, a 12-acre urban park with lighted walkways, sculpture gardens, an event stage, a water feature, and green spaces.

Will be contracted with Round 3 award. Budget gap identified. Grantee is value engineering the project while maintaining the CIF project scope.

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$1,620,357 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$1,620,357 |

Awardee:Haven's HarvestProject Name:Phase II Planning

BC Agenda Text: Funds for planning towards community engagement and a feasibility study of the intersection of its work and the needs of the community in the Fair Haven neighborhood.

Contracting Status: Awaiting Project Financing Plan & Budget from awardee.

| Grant Award | \$250,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

Awardee:Manchester, Town ofProject Name:Downtown for All – 21st Century Library

BC Agenda Text: Funds to supplement building a modern and accessible downtown library surrounded by Complete Streets enhancements to safety.

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$3,500,000 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,500,000 |

Awardee:Mansfield, Town ofProject Name:Municipal Services Campus Master PlanBC Agenda Text:Planning grant to support community engagement and the creation of a MasterPlan for the town's municipal facilities.

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$250,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

Awardee:Naugatuck, Borough ofProject Name:Rubber Avenue Corridor RevitalizationDC Accords TortFunds to invest in infrastructure the

BC Agenda Text: Funds to invest in infrastructure that will promote private investment, transforming the Rubber Avenue Corridor.

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$5,754,493 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$5,754,493 |

Awardee: New Britain, City of

Project Name: Mount Pleasant-Myrtle Street Corridor

BC Agenda Text: Funds to assist with the community engagement and master planning of the transformation of 20 acres of distressed area into a sustainable community by outlining the project's scope, goals, and design.

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$250,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |

| Awardee: | New Haven Colony Historical Society/New Haven Museum |
|--|--|
| Project Name: | Planning for 325 Lighthouse Road and 114 Whitney Avenue |
| BC Agenda Text: | Funds for community engagement, a master plan, and designs for renovations |
| and upgrades for the museum's two sites. | |

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$350,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$350,000 |

| Awardee: | Northeast Neighborhood Partners |
|-----------------|---|
| Project Name: | Hartford Workforce Hub |
| BC Agenda Text: | Funds to support the development of the Hartford Workforce Hub in the Swift |
| Factory. | |

Contracting Status: Awaiting Project Financing Plan and Budget from awardee.

| Grant Award | \$900,000 |
|---------------|-----------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$900,000 |

Awardee:Norwalk Housing AuthorityProject Name:45 Meadow Street

BC Agenda Text: Funds will support replacement of 54 units of obsolete affordable housing with 55 modern, energy efficient, affordable housing units and amenities.

Department of Housing is administering this grant.

| Grant Award | \$3,444,751 |
|---------------|-------------|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,444,751 |

Awardee:Norwalk Redevelopment AgencyProject Name:South Norwalk Streetscape ImprovementsBC Agenda Text:Funds for significant capital improvements to public infrastructure to support

DECD Staff initializing contracting process.

| Project Phase: | Pre-development Underway |
|----------------|--------------------------|
| Grant Award | \$3,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$3,000,000 |
| | |

pedestrian infrastructure and align with completed mobility study.

| Awardee: | Norwich, City of |
|-----------------|--|
| Project Name: | Waterfront Revitalization |
| BC Agenda Text: | Funds for public improvements at Howard T. Brown Park. |

RFP issued for marine fuel service.

| Contracting Status: | Awaiting Project Financing Plan and Budget from awardee. | |
|---------------------|--|--|
| Project Phase: | Pre-development Underway | |
| | | |
| Grant Award | \$2,000,000 | |
| Expenditures | \$0 | |
| % Expended | 0% | |
| Grant Balance | \$2,000,000 | |
| | | |

Awardee:Overlook DevelopmentProject Name:Willow Creek

BC Agenda Text: Funds to provide pre-development, site improvements, and infrastructure for connectivity of the streets, utilities, and sidewalks for Willow Creek.

Department of Housing is administering this grant.

| Grant Award | \$5,527,250 |
|--|---|
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$5,527,250 |
| Awardee: | Plainfield, Town of |
| Project Name: | Recreation Facility Master Plan |
| BC Agenda Text: | Funds toward community engagement and a town-wide planning study for the |
| Parks and Recreatio | n Department. |
| Contracting Status: | Legal Counsel Requested |
| Grant Award | \$250,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$250,000 |
| Awardee: Project Name: BC Agenda Text: childcare. | Thames Valley Council for Community Action, Inc. Groton Early Childhood Education Center Funds for predevelopment for a new building resulting in an expansion of |
| Contracting Status: | Awaiting Project Financing Plan and Budget from awardee. |
| Grant Award | \$2,000,000 |
| Expenditures | \$0 |
| % Expended | 0% |
| Grant Balance | \$2,000,000 |
| Awardee: | University of New Haven |
| Project Name: | Expanding Dental & Health Services for West Haven |
| BC Agenda Text: | Planning funds to assist in community engagement and identifying a site in university's proposed dental and healthcare clinic. |
| Contracting Status: | Awaiting Project Financing Plan and Budget from awardee. |

Grant Award \$250,000

| Expenditures | \$0 |
|---------------|-----------|
| % Expended | 0% |
| Grant Balance | \$250,000 |