

**ANNUAL REPORT OF THE
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT AND THE
AMERICAN RESCUE PLAN ACT OF
2021 AWARD PART B GRANTS
FEDERAL FISCAL YEAR 2021/
FISCAL YEAR 2022**



CONNECTICUT STATE DEPARTMENT OF EDUCATION



Annual Report of the IDEA Part B Grant, Sections 611/619 and ARP IDEA Part B Grant, Sections 611/619, FFY21/FY 22

The Connecticut Individuals with Disabilities Education Act (IDEA) Annual Report for federal fiscal year (FFY) 2021/fiscal year (FY) 2022 identifies the total amount of the IDEA Part B, Section 611 and Section 619 funds the Connecticut State Department of Education receives, the total amount of those funds the Department disburses to local education agencies (LEAs), the total amount of these funds the Department disburses to sub-grantees (broken down by LEA), and how the federal funds are allocated between LEA programs and the Department with other state activities. The report also includes a brief description of the purpose and background of the IDEA Part B grant.

A unique feature of the FFY 21/FY 22 annual report is the introduction of the American Rescue Plan Act (ARP) of 2021. The ARP delivered critical aid to states as the country managed the COVID-19 pandemic. As part of this aid, supplemental funding amounts were appropriated for IDEA Part B programs and will be referred to as ARP IDEA Part B. The additional one-time ARP funding for IDEA Part B, Sections 611 and 619 are included in this report.



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I. INTRODUCTION

The Connecticut General Assembly (CGA) requires an annual report regarding federal funds received pursuant to the federal IDEA, 20 United States Code 1400 et seq., as amended from time to time, to the joint standing committee of the CGA having cognizance of matters relating to education, in accordance with the provisions of Section 11-4a of the general statutes. Such report shall include, but need not be limited to:

(1) The total amount of federal funds the Department receives pursuant to said IDEA, (2) the total amount of such federal funds the Department disburses to local and regional boards of education, (3) the total amount of such federal funds the Department disburses *to each* local or regional board of education, and (4) a description of how such federal funds are being spent, including, but not limited to, which programs are receiving such federal funds from the Department.

II. BACKGROUND INFORMATION

The Connecticut State Department of Education (CSDE) annually, submits an application to the Office of Special Education Programs (OSEP) for the *Assistance to States for the Education of Children with Disabilities and Preschool Grants for Children with Disabilities* - IDEA Part B, Sections 611 (ages 3 through 21 and 619 (ages 3 through 5). (34 Code of Federal Regulations [CFR] Sections 300 and 301, as amended in 2004). It is a two-year grant that supports the state with federal entitlement funding, to assist with the excess costs of providing special education and related services to children with disabilities in accordance with the IDEA. The maximum grant amount a state may receive is based on a formula delineated in federal law (34 CFR Section 300.700 (b)) through an established base rate, which is adjusted annually as determined by two factors of the state's school census (85 percent of the state's population of children ages 3 through 21 who are of the same age as children with disabilities for whom the state ensures the availability of a free appropriate public education [FAPE] under Part B of the act) and level of poverty (15 percent of the state's population of children who are living in poverty).

On March 11, 2021, President Biden signed the ARP into law. IDEA Part B funds awarded under the ARP are not a separate grant program but serve as a supplement to the FFY 21 IDEA Part B, Sections 611 and 619 funds. As a result, the ARP IDEA Part B funds do not affect local education agencies' (LEAs') base payment amounts under Section 611 and Section 619 of the IDEA. States and flow-through allocations to eligible LEAs have the same obligations and agree to the same assurances established under IDEA.

OSEP sent revised allocation tables (several updates) to all states with an additional column to reflect the amount that each state would receive under the ARP. The Part B programs did not need to send a revised application or interactive spreadsheet to OSEP because the ARP does not increase the amount of funds states may reserve for State-level activities. Under IDEA Part B, Section 611, any increases in the amount states may reserve for State-level activities are tied to the rate of inflation, not to the total amount of the IDEA Part B allocations (34 CFR Sections



300.704 and 300.814). Under IDEA Part B, Section 619, the difference in the formula for calculating the maximum amount that a state may reserve for State-level activities as compared to Section 611 had slight increases in the maximum amounts states may reserve for Administrative and Other-level activities for Section 619 grants. All aspects of the IDEA Part B allocations to states (34 CFR Section 300.703) are divided by federal regulations into three areas:

1. State administration – for the purpose of administering Part B of the act (34 CFR Section 300.704(a));
2. Other state-level activities – reserved allocations for monitoring, enforcement and complaint investigation, and to establish and implement the mediation process, including providing for the costs of mediators and hearing officers for due process; support and direct services, including technical assistance (TA), personnel preparation and professional development (PD) and training; support paperwork reduction activities, including expanding the use of technology in the individualized education program (IEP) process; assist LEAs in providing positive behavioral interventions and supports and mental health services for children with disabilities; improve the use of technology in the classroom to enhance learning; support the use of technology, including technology with universal design principles and assistive technology (AT) devices, to maximize accessibility to the general education curriculum for children with disabilities; development and implementation of transition programs, including coordination of services with agencies involved in supporting the transition of students with disabilities to postsecondary activities; to assist LEAs in meeting personnel shortages; support capacity building activities and improve LEAs' services delivery, to improve results for children with disabilities; alternative programming for children with disabilities who have been expelled from school, services for children with disabilities in correctional facilities, children enrolled in state-operated or state-supported schools, and children with disabilities in charter schools; support the development and provision of appropriate accommodations for children with disabilities or the development and provision of alternate assessments that are valid and reliable for assessing the performance of children with disabilities; and provide TA to schools and LEAs and direct services, including supplemental educational services to children with disabilities and in schools or LEAs identified for improvement on the sole basis of the assessment results of the disaggregated subgroup of children with disabilities, including providing PD to special and regular education teachers who teach children with disabilities based upon scientifically-based research, to enhance educational instruction in an effort to improve academic achievement, to meet or exceed the objectives established by the state (34 CFR Section 300.704(b)(i-xi)); and
3. Sub-grants to eligible LEAs in Connecticut – An eligible LEA is a subgrantee of the grant with the calculations determined by a base payment, school census in public and private schools within the jurisdiction, and children identified as living in poverty within the LEA (34 CFR Section 300.705).

The CSDE has a fiscal management system that monitors risk for the IDEA Part B and ARP IDEA Part B grants through a collaborative effort between the Bureau of Special Education (BSE); Bureau of



Fiscal Services (BFS), Grants Management Unit (GM Unit); Performance Office, Data Collection Unit; and the Office of Internal Audit.

Recipients of formula grants, under Uniform Grant Guidance (UGG) are required to complete risk assessments on each subgrantee (2 CFR Section 200.331) to ensure that potential risks are identified, and appropriate monitoring is established, to mitigate those risks. The UGG further explains under 2 CFR Section 200.207, that throughout the award and in appropriate circumstances, the state education agency (SEA) (may designate those conditions as “high risk” and if the identified risks are significant) can impose specific conditions. The CSDE has several internal and external mechanisms in place to ensure LEA compliance with federal requirements as to the distribution and use of IDEA Part B funds at the local level (e.g., LEA attestations in the IDEA Part B grant application). The CSDE monitors LEAs’ use of IDEA Part B funds through various activities to ensure legal requirements are met and performance goals are achieved.

The BSE provides fiscal oversight for each LEA that applies as a subgrantee and receives IDEA Part B, Section 611 and Section 619 funds. If an LEA is identified as moderate or high risk, the BSE requires the LEA to examine policies and procedures, and if possible, change practices that address the concerns identified, to reduce the level of risk associated with the use of IDEA Part B funds.

III. PURPOSE OF THE PROGRAM

The IDEA Part B and ARP IDEA Part B grants, Sections 611 and 619 awards allow the CSDE to provide federal entitlement funding to assist with the excess costs of providing special education and related services to children with disabilities ages 3 through 21 (as defined by 34 CFR Sections 300.16 and 300.202). (34 CFR Section 300.203(a) and (b)). Both the CSDE State application to OSEP and the LEA sub-grantee application for flow-through funds delineate assurances that the IDEA Part B and ARP IDEA Part B funds awarded will be expended in accordance with the applicable conditions as stated under the IDEA, federal law, and Connecticut statutes. IDEA Part B funds are intended to supplement and not supplant local and state funding (Section 613(a)(2)(A)(iii)).



IV. TOTAL AMOUNT OF INITIAL FEDERAL FUNDS RECEIVED

Chart A - IDEA Part B/ARP IDEA Part B, Section 611 Allocations for Grants to States (ages 3 through 21)

The total amount of federal 611 funds is noted on the *OSEP Federal Fiscal Year (FFY) 2021 Allocations for Grants to States IDEA – Part B, Section 611 – Table I* (see attachments with highlights added—Appendices A and B). The tables delineate the country's distribution of grant monies for all the states' awards with established thresholds as well as the ARP IDEA Part B allocation to the State, which is only to be used for flowthrough to eligible LEAs.

Connecticut is listed to receive a total IDEA Part B, Section 611 award of \$146,412,737 and an ARP IDEA Part B award, Section 611 award of \$27,238,088 for FFY 21. The CSDE chose the *Maximum Available for Allowable Administration Set-aside* and indicated *Maximum Other Set-Aside* from the FFY 21 allocations. The BSE uses the thresholds to generate a request for grant calculation from the BFS/GM Unit (see computations below).

Connecticut's total IDEA Part B, Section 611 award is \$173,650,825. This total amount is broken down in the three areas, including the flow-through distribution of \$156,029,048 to LEAs.

Initial IDEA Part B, Section 611 Awards	Total Award	Maximum Available for Administration	Maximum Other Set-Aside	Flow through to LEAs
A1. Connecticut IDEA Part B, Section 611	\$146,412,737	\$3,313,895	\$14,307,882	\$128,790,960
A2. Connecticut ARP IDEA Part B, Section 611	\$27,238,088	\$0	\$0	\$27,238,088
Final IDEA Part B, Section 611 Award	Final Total Award	Final Maximum Available for Administration	Final Maximum Other Set-Aside	Final Flow through to LEAs
A3. Connecticut Total IDEA Part B, Section 611 Award - 7/1/2021	\$173,650,825	\$3,313,895	\$14,307,882	\$156,029,048

A1. Connecticut Initial IDEA Part B, Section 611 Amounts:

Calculation to determine the amount to be distributed to LEAs –

$$\$146,412,737 - \$17,621,777 (\$3,313,895 + \$14,307,882) = \$128,790,960$$

IDEA Part B, Section 611 federal grant award total of \$146,412,737 minus the combination of the maximum amount allowable for *Maximum Available for Administration* (\$3,313,895) and the maximum amount allowable for *Maximum Other Set-Aside* (\$14,307,882) for a sum of



\$17,621,777. The computation leaves a total distribution of \$128,790,960 or 88 percent flow through to the LEAs as subgrantees.

A2. Connecticut Initial ARP IDEA Part B, Section 611 Amounts:

Calculation to determine the amount to be distributed to LEAs –

$$\$27,238,088 - \$0 (\$0 + \$0) = \$27,238,088$$

Initial ARP IDEA Part B, Section 611 federal grant award total of \$27,238,088 minus the combination of the combination of the maximum amount allowable for *Maximum Available for Administration* (\$0) and the maximum amount allowable for *Maximum Other Set-Aside* (\$0) for a sum of \$27,238,088 for distribution to LEAs.

A3. Connecticut IDEA Part B, Section 611 Total Award Calculation Amounts for 7/1/21:

Calculation to determine the amount to be distributed to LEAs –

$$\$173,650,825 - \$17,621,777 (\$3,313,895 + \$14,307,882) = \$156,029,048$$

Initial IDEA Part B, Section 611 federal grant award total of \$173,650,825 minus the combination of the maximum amount allowable for *Maximum Available for Administration* (\$3,313,895) and the maximum amount allowable for *Maximum Other Set-Aside* (\$146,412,737) for a sum of \$17,621,777. The computation leaves a total for distribution of \$156,029,048 or 90 percent flow through to the LEAs as subgrantees.

Chart B - IDEA Part B/ARP IDEA Part B, Section 619 Allocations States Preschool Grants (ages 3 through 5)

The total amount of federal 619 funds is noted on the *OSEP FFY 2020 Allocations for Preschool Grants IDEA - Part B, Section 619 - Table II* (see attachments with highlights added—Appendices C and D). The table delineates the country's distribution of grant monies for all the states' awards with established thresholds.

Connecticut is listed to receive a total IDEA Part B, Section 619 award of \$5,103,994 and an ARP IDEA Part B, Section 619 award of \$2,498,078 for FFY 21. The CSDE chose the *Maximum Available for Allowable Administration* set-aside and indicated *Maximum Other Set-Aside* from the FFY 21 allocations. The BSE uses the thresholds to generate a request for grant calculation from the BFS/GM Unit (see computations that follow).

Connecticut's total IDEA Part B, Section 611 award is \$7,602,072. This total amount is broken down in the three areas, including the flow-through distribution of \$6,321,286 to LEAs.

Initial IDEA Part B, Section 619 Awards	Total Award	Maximum Available for Administration	Maximum Other Set-Aside	Flow through to LEAs
B1. Connecticut IDEA Part B, Section 619	\$5,103,994	\$269,006	\$1,008,773	\$3,826,215



B2. Connecticut ARP IDEA Part B, Section 619	\$2,498,078	\$501	\$2,506	\$2,495,071
Final IDEA Part B, Section 619 Award	Final Total Award	Final Maximum Available for Administration	Final Maximum Other Set-Aside	Final Flow through to LEAs
B3. Connecticut Total IDEA Part B, Section 611 Award - 7/1/2021	\$7,602,072	\$269,507	\$1,011,279	\$6,321,286

B1. Connecticut Initial IDEA Part B, Section 619 Amounts:

Calculation to determine the amount to be distributed to LEAs -

$$\$5,103,994 - \$1,277,779 (\$269,006 + \$1,008,773) = \$3,826,215$$

Initial IDEA Part B, Section 619 federal grant award total of \$5,103,994 minus the combination of the *Maximum Available for Administration* (\$269,006) and the adjusted maximum amount allowable for *Maximum State Set-Aside* (\$1,008,773) for a sum of \$1,277,779. The computation leaves a total for distribution of \$3,826,215 or 75 percent flow through to the LEAs as subgrantees.

B2. Connecticut Initial ARP IDEA Part B, Section 619 Amounts:

Calculation to determine the amount to be distributed to LEAs -

$$\$2,498,078 - \$3,007 (\$501 + \$2,506) = \$2,495,071$$

Initial ARP IDEA Part B federal grant award total of \$2,498,078 minus the sum of the *Maximum Available for Administration* (\$501) and the adjusted maximum amount allowable for *Maximum State Set-Aside* (\$2,506) leaving a total for distribution to LEAs \$2,495,071.

B3. Connecticut IDEA Part B, Section 619 Total Award Calculation Amounts for 7/1/21:

Calculation to determine the amount to be distributed to LEAs -

$$\$7,602,072 - \$1,280,786.00 (\$269,507 + \$1,011,279) = \$6,321,286$$

Initial IDEA Part B federal grant award total of \$7,602,072 minus the combination of the *Maximum Available for Administration* (\$269,507) and the adjusted maximum amount allowable for *Maximum State Set-Aside* (\$1,011,279) for a sum of \$1,280,786.00. The computation leaves a total for distribution of \$6,321,286 or 83 percent flow through to the LEAs as subgrantees.



V. TOTAL IDEA PART B AWARD BROKEN DOWN BY LEA (34 CFR Section 300.705)

A. IDEA Part B and ARP IDEA Part B, Section 611 Award Flow-through to LEAs

The initial IDEA Part B, Section 611 (ages 3 through 21) total flow-through grant award is \$128,655,655 and the ARP IDEA Part B, Section 611 flow-through grant award total is \$27,238,088 for a total distribution to LEAs of \$156,029,048 or 88 percent of the entire award.

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 611 2021-23	Part B 611 2021-23	Part B/ARP IDEA Part B 611 2021-23
001-000	ANDOVER	45,852	7,685	53,537
002-000	ANSONIA	659,252	132,568	791,820
003-000	ASHFORD	110,832	17,414	128,246
004-000	AVON	646,077	154,566	800,643
005-000	BARKHAMSTED	60,257	8,760	69,017
007-000	BERLIN	635,223	130,292	765,515
008-000	BETHANY	82,382	15,690	98,072
009-000	BETHEL	704,688	142,029	846,717
011-000	BLOOMFIELD	583,969	112,383	696,352
012-000	BOLTON	162,485	32,270	194,755
013-000	BOZRAH	61,332	8,137	69,469
014-000	BRANFORD	745,299	130,491	875,790
015-000	BRIDGEPORT	5,626,070	1,293,837	6,919,907
017-000	BRISTOL	2,064,954	459,943	2,524,897
018-000	BROOKFIELD	531,212	113,854	645,066
019-000	BROOKLYN	233,619	38,963	272,582
021-000	CANAAN	27,453	3,165	30,618
022-000	CANTERBURY	148,916	19,705	168,621
023-000	CANTON	317,295	66,160	383,455
024-000	CHAPLIN	40,915	6,650	47,565
025-000	CHESHIRE	989,088	204,629	1,193,717
026-000	CHESTER	60,095	9,187	69,282
027-000	CLINTON	415,319	71,560	486,879
028-000	COLCHESTER	535,701	99,992	635,693
029-000	COLEBROOK	26,346	3,778	30,124
030-000	COLUMBIA	115,526	18,215	133,741
031-000	CORNWALL	39,341	4,422	43,763
032-000	COVENTRY	374,242	71,844	446,086

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 611 2021-23	Part B 611 2021-23	Part B/ARP IDEA Part B 611 2021-23
033-000	CROMWELL	431,394	91,082	522,476
034-000	DANBURY	2,683,576	603,567	3,287,143
035-000	DARIEN	862,218	199,131	1,061,349
036-000	DEEP RIVER	66,927	10,008	76,935
037-000	DERBY	354,065	73,287	427,352
039-000	EASTFORD	37,843	5,868	43,711
040-000	EAST GRANBY	169,585	36,824	206,409
041-000	EAST HADDAM	243,565	43,594	287,159
042-000	EAST HAMPTON	410,883	82,423	493,306
043-000	EAST HARTFORD	1,986,209	379,336	2,365,545
044-000	EAST HAVEN	681,168	147,210	828,378
045-000	EAST LYME	549,639	116,319	665,958
046-000	EASTON	204,421	43,360	247,781
047-000	EAST WINDSOR	261,191	51,846	313,037
048-000	ELLINGTON	482,965	116,230	599,195
049-000	ENFIELD	1,412,071	275,359	1,687,430
050-000	ESSEX	68,608	14,649	83,257
051-000	FAIRFIELD	2,354,070	499,384	2,853,454
052-000	FARMINGTON	826,011	192,494	1,018,505
053-000	FRANKLIN	43,432	8,532	51,964
054-000	GLASTONBURY	1,226,187	253,863	1,480,050
056-000	GRANBY	375,234	74,370	449,604
057-000	GREENWICH	2,591,109	591,456	3,182,565
058-000	GRISWOLD	400,636	84,366	485,002
059-000	GROTON	1,114,547	211,758	1,326,305
060-000	GUILFORD	704,444	132,114	836,558
062-000	HAMDEN	1,715,454	365,355	2,080,809
063-000	HAMPTON	23,090	3,257	26,347
064-000	HARTFORD	6,549,072	1,387,608	7,936,680
065-000	HARTLAND	42,746	6,575	49,321
067-000	HEBRON	142,153	27,635	169,788
068-000	KENT	172,023	42,174	214,197
069-000	KILLINGLY	650,347	127,302	777,649
071-000	LEBANON	242,451	42,936	285,387
072-000	LEDYARD	540,540	105,916	646,456
073-000	LISBON	122,509	20,512	143,021
074-000	LITCHFIELD	247,689	52,158	299,847
076-000	MADISON	617,720	121,443	739,163

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 611 2021-23	Part B 611 2021-23	Part B/ARP IDEA Part B 611 2021-23
077-000	MANCHESTER	1,944,847	422,390	2,367,237
078-000	MANSFIELD	272,085	50,260	322,345
079-000	MARLBOROUGH	103,685	19,354	123,039
080-000	MERIDEN	2,363,177	490,109	2,853,286
083-000	MIDDLETOWN	1,374,981	281,467	1,656,448
084-000	MILFORD	1,523,714	278,419	1,802,133
085-000	MONROE	667,420	134,749	802,169
086-000	MONTVILLE	612,487	115,715	728,202
088-000	NAUGATUCK	1,157,268	216,739	1,374,007
089-000	NEW BRITAIN	3,035,460	651,266	3,686,726
090-000	NEW CANAAN	929,453	236,851	1,166,304
091-000	NEW FAIRFIELD	456,171	91,522	547,693
092-000	NEW HARTFORD	103,983	18,652	122,635
093-000	NEW HAVEN	6,628,783	1,608,505	8,237,288
094-000	NEWINGTON	816,706	186,630	1,003,336
095-000	NEW LONDON	1,117,882	228,334	1,346,216
096-000	NEW MILFORD	920,072	187,791	1,107,863
097-000	NEWTOWN	884,599	195,029	1,079,628
098-000	NORFOLK	24,599	3,402	28,001
099-000	NORTH BRANFORD	416,464	73,814	490,278
100-000	NORTH CANAAN	72,832	10,545	83,377
101-000	NORTH HAVEN	594,749	139,174	733,923
102-000	NORTH STONINGTON	179,966	32,859	212,825
103-000	NORWALK	2,439,499	571,243	3,010,742
104-000	NORWICH	1,531,168	343,555	1,874,723
106-000	OLD SAYBROOK	286,119	56,619	342,738
107-000	ORANGE	320,264	66,434	386,698
108-000	OXFORD	343,547	70,861	414,408
109-000	PLAINFIELD	544,965	102,033	646,998
110-000	PLAINVILLE	534,837	112,901	647,738
111-000	PLYMOUTH	348,899	66,944	415,843
112-000	POMFRET	180,284	41,210	221,494
113-000	PORTLAND	275,145	58,657	333,802
114-000	PRESTON	130,657	20,942	151,599
116-000	PUTNAM	350,372	63,903	414,275
117-000	REDDING	191,046	34,187	225,233
118-000	RIDGEFIELD	908,911	212,946	1,121,857
119-000	ROCKY HILL	550,509	115,951	666,460

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 611 2021-23	Part B 611 2021-23	Part B/ARP IDEA Part B 611 2021-23
121-000	SALEM	104,642	17,582	122,224
122-000	SALISBURY	258,626	64,553	323,179
123-000	SCOTLAND	26,038	4,160	30,198
124-000	SEYMOUR	542,731	98,968	641,699
125-000	SHARON	49,788	4,762	54,550
126-000	SHELTON	929,569	203,713	1,133,282
127-000	SHERMAN	58,588	10,630	69,218
128-000	SIMSBURY	1,046,306	223,887	1,270,193
129-000	SOMERS	307,225	59,586	366,811
131-000	SOUTHINGTON	1,496,407	285,457	1,781,864
132-000	SOUTH WINDSOR	939,420	198,952	1,138,372
133-000	SPRAGUE	95,772	18,043	113,815
134-000	STAFFORD	362,442	64,581	427,023
135-000	STAMFORD	3,995,059	875,758	4,870,817
136-000	STERLING	100,379	15,802	116,181
137-000	STONINGTON	509,455	102,910	612,365
138-000	STRATFORD	1,620,662	336,978	1,957,640
139-000	SUFFIELD	470,137	108,812	578,949
140-000	THOMASTON	240,083	38,084	278,167
141-000	THOMPSON	319,336	64,404	383,740
142-000	TOLLAND	460,954	99,335	560,289
143-000	TORRINGTON	1,035,002	198,523	1,233,525
144-000	TRUMBULL	1,550,638	357,767	1,908,405
145-000	UNION	10,021	1,956	11,977
146-000	VERNON	951,710	177,952	1,129,662
147-000	VOLUNTOWN	75,920	11,173	87,093
148-000	WALLINGFORD	1,361,160	294,379	1,655,539
151-000	WATERBURY	5,613,063	1,278,745	6,891,808
152-000	WATERFORD	580,298	111,894	692,192
153-000	WATERTOWN	728,112	159,833	887,945
154-000	WESTBROOK	144,745	30,015	174,760
155-000	WEST HARTFORD	2,405,163	518,990	2,924,153
156-000	WEST HAVEN	1,756,645	365,741	2,122,386
157-000	WESTON	489,402	97,248	586,650
158-000	WESTPORT	1,177,941	272,270	1,450,211
159-000	WETHERSFIELD	772,362	170,836	943,198
160-000	WILLINGTON	108,069	19,108	127,177
161-000	WILTON	840,084	168,390	1,008,474



District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 611 2021-23	Part B 611 2021-23	Part B/ARP IDEA Part B 611 2021-23
162-000	WINCHESTER	291,932	54,747	346,679
163-000	WINDHAM	958,666	197,065	1,155,731
164-000	WINDSOR	1,028,092	211,011	1,239,103
165-000	WINDSOR LOCKS	410,334	75,589	485,923
166-000	WOLCOTT	501,368	99,006	600,374
167-000	WOODBIDGE	197,836	39,122	236,958
169-000	WOODSTOCK	345,008	78,769	423,777
201-000	DISTRICT NO. 1	87,779	13,850	101,629
204-000	DISTRICT NO. 4	192,133	37,059	229,192
205-000	DISTRICT NO. 5	447,140	94,631	541,771
206-000	DISTRICT NO. 6	186,757	38,588	225,345
207-000	DISTRICT NO. 7	219,255	43,138	262,393
208-000	DISTRICT NO. 8	265,704	55,766	321,470
209-000	DISTRICT NO. 9	170,847	35,306	206,153
210-000	DISTRICT NO. 10	440,299	93,490	533,789
211-000	DISTRICT NO. 11	65,969	9,874	75,843
212-000	DISTRICT NO. 12	310,110	70,787	380,897
213-000	DISTRICT NO. 13	361,404	76,803	438,207
214-000	DISTRICT NO. 14	425,161	71,079	496,240
215-000	DISTRICT NO. 15	855,370	159,100	1,014,470
216-000	DISTRICT NO. 16	425,578	90,095	515,673
217-000	DISTRICT NO. 17	445,193	80,384	525,577
218-000	DISTRICT NO. 18	296,342	55,779	352,121
219-000	DISTRICT NO. 19	250,293	50,098	300,391
301-100	CTECS	2,856,130	633,681	3,489,811
336-100	DOC / USD-1	219,266	7,429	226,695
347-100	DCF / USD-2	213,903	2,613	216,516
	Total	\$128,790,960.00	\$ 27,238,088.00	\$156,029,048.00
	Average Award	\$ 762,076.69	\$ 161,172.12	\$ 923,248.80
	Median	\$ 425,161.00	\$ 82,423.00	\$ 496,240.00



B. IDEA Part B and ARP IDEA Part B, Section 619 Award Flow-through to LEAs

The initial IDEA Part B, Section 619 (ages 3 through 5) total flow-through grant award is \$3,826,215 and the ARP IDEA Part B, Section 619 flow-through grant award total is \$2,495,071 for a total distribution to LEAs of \$6,321,286 or 82 percent of the entire award.

District Key	District	IDEA Part B 619 2021-23	ARP IDEA Part B 619 2021-23	Combined IDEA Part B/ARP IDEA Part B 619 2021-23
001-000	ANDOVER	3,498	776	4,274
002-000	ANSONIA	7,986	12,804	20,790
003-000	ASHFORD	7,021	1,729	8,750
004-000	AVON	17,936	14,674	32,610
005-000	BARKHAMSTED	5,450	855	6,305
007-000	BERLIN	21,515	12,356	33,871
008-000	BETHANY	8,445	1,490	9,935
009-000	BETHEL	26,029	13,477	39,506
011-000	BLOOMFIELD	14,980	10,623	25,603
012-000	BOLTON	3,798	3,063	6,861
013-000	BOZRAH	3,983	776	4,759
014-000	BRANFORD	28,795	12,359	41,154
015-000	BRIDGEPORT	163,212	123,448	286,660
017-000	BRISTOL	60,541	43,539	104,080
018-000	BROOKFIELD	20,342	10,805	31,147
019-000	BROOKLYN	10,678	3,714	14,392
021-000	CANAAN	526	314	840
022-000	CANTERBURY	14,320	1,884	16,204
023-000	CANTON	10,043	6,276	16,319
024-000	CHAPLIN	4,948	721	5,669
025-000	CHESHIRE	31,661	19,420	51,081
026-000	CHESTER	7,885	929	8,814
027-000	CLINTON	16,417	6,779	23,196
028-000	COLCHESTER	27,933	9,486	37,419
029-000	COLEBROOK	1,996	420	2,416
030-000	COLUMBIA	5,080	1,732	6,812
031-000	CORNWALL	1,511	420	1,931
032-000	COVENTRY	21,275	6,820	28,095
033-000	CROMWELL	10,352	8,639	18,991
034-000	DANBURY	75,932	57,313	133,245
035-000	DARIEN	21,402	18,902	40,304



District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 619 2021-23	Part B 619 2021-23	Part B/ARP IDEA Part B 619 2021-23
036-000	DEEP RIVER	6,445	1,036	7,481
037-000	DERBY	15,481	7,047	22,528
039-000	EASTFORD	2,014	557	2,571
040-000	EAST GRANBY	943	3,491	4,434
041-000	EAST HADDAM	8,792	4,134	12,926
042-000	EAST HAMPTON	14,128	7,817	21,945
043-000	EAST HARTFORD	61,976	35,981	97,957
044-000	EAST HAVEN	36,281	13,943	50,224
045-000	EAST LYME	11,636	11,032	22,668
046-000	EASTON	3,453	4,129	7,582
047-000	EAST WINDSOR	10,349	4,911	15,260
048-000	ELLINGTON	11,635	11,024	22,659
049-000	ENFIELD	51,453	26,026	77,479
050-000	ESSEX	3,582	1,412	4,994
051-000	FAIRFIELD	56,193	47,395	103,588
052-000	FARMINGTON	17,437	18,261	35,698
053-000	FRANKLIN	1,562	810	2,372
054-000	GLASTONBURY	30,330	24,073	54,403
056-000	GRANBY	11,115	7,057	18,172
057-000	GREENWICH	50,541	56,113	106,654
058-000	GRISWOLD	19,495	8,043	27,538
059-000	GROTON	58,440	20,095	78,535
060-000	GUILFORD	21,053	12,540	33,593
062-000	HAMDEN	45,782	34,600	80,382
063-000	HAMPTON	1,499	330	1,829
064-000	HARTFORD	204,114	131,911	336,025
065-000	HARTLAND	2,508	624	3,132
067-000	HEBRON	5,684	2,643	8,327
068-000	KENT	4,407	4,012	8,419
069-000	KILLINGLY	31,674	12,119	43,793
071-000	LEBANON	9,755	4,084	13,839
072-000	LEDYARD	20,243	10,050	30,293
073-000	LISBON	9,963	1,959	11,922
074-000	LITCHFIELD	7,442	4,949	12,391
076-000	MADISON	9,760	11,528	21,288
077-000	MANCHESTER	66,393	40,059	106,452
078-000	MANSFIELD	16,661	4,933	21,594
079-000	MARLBOROUGH	4,615	1,897	6,512

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 619 2021-23	Part B 619 2021-23	Part B/ARP IDEA Part B 619 2021-23
080-000	MERIDEN	76,027	46,921	122,948
083-000	MIDDLETOWN	38,439	26,706	65,145
084-000	MILFORD	63,635	26,411	90,046
085-000	MONROE	23,999	12,794	36,793
086-000	MONTVILLE	14,549	11,040	25,589
088-000	NAUGATUCK	24,049	20,586	44,635
089-000	NEW BRITAIN	98,879	62,073	160,952
090-000	NEW CANAAN	16,533	22,480	39,013
091-000	NEW FAIRFIELD	12,785	8,688	21,473
092-000	NEW HARTFORD	8,972	1,810	10,782
093-000	NEW HAVEN	117,956	152,129	270,085
094-000	NEWINGTON	21,243	17,689	38,932
095-000	NEW LONDON	30,523	21,844	52,367
096-000	NEW MILFORD	33,878	17,821	51,699
097-000	NEWTOWN	27,173	18,502	45,675
098-000	NORFOLK	1,983	323	2,306
099-000	NORTH BRANFORD	17,416	6,996	24,412
100-000	NORTH CANAAN	7,410	1,001	8,411
101-000	NORTH HAVEN	23,566	13,190	36,756
102-000	NORTH STONINGTON	4,775	3,118	7,893
103-000	NORWALK	81,822	54,108	135,930
104-000	NORWICH	37,807	32,994	70,801
106-000	OLD SAYBROOK	9,923	5,369	15,292
107-000	ORANGE	12,011	6,487	18,498
108-000	OXFORD	10,587	6,727	17,314
109-000	PLAINFIELD	14,868	9,774	24,642
110-000	PLAINVILLE	10,621	10,698	21,319
111-000	PLYMOUTH	14,909	6,377	21,286
112-000	POMFRET	4,879	3,913	8,792
113-000	PORTLAND	8,979	5,565	14,544
114-000	PRESTON	4,145	2,006	6,151
116-000	PUTNAM	23,608	6,107	29,715
117-000	REDDING	8,189	3,246	11,435
118-000	RIDGEFIELD	32,251	20,219	52,470
119-000	ROCKY HILL	12,602	10,998	23,600
121-000	SALEM	5,071	1,667	6,738
122-000	SALISBURY	9,054	6,135	15,189
123-000	SCOTLAND	1,998	433	2,431



District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 619 2021-23	Part B 619 2021-23	Part B/ARP IDEA Part B 619 2021-23
124-000	SEYMOUR	26,464	9,388	35,852
125-000	SHARON	3,941	452	4,393
126-000	SHELTON	40,384	19,329	59,713
127-000	SHERMAN	1,588	1,009	2,597
128-000	SIMSBURY	32,385	21,241	53,626
129-000	SOMERS	9,960	5,648	15,608
131-000	SOUTHINGTON	46,738	27,080	73,818
132-000	SOUTH WINDSOR	20,428	18,872	39,300
133-000	SPRAGUE	7,020	1,727	8,747
134-000	STAFFORD	13,422	6,145	19,567
135-000	STAMFORD	98,229	83,041	181,270
136-000	STERLING	3,600	1,552	5,152
137-000	STONINGTON	11,954	9,755	21,709
138-000	STRATFORD	52,230	31,958	84,188
139-000	SUFFIELD	14,940	10,320	25,260
140-000	THOMASTON	18,916	3,624	22,540
141-000	THOMPSON	14,392	6,143	20,535
142-000	TOLLAND	14,338	9,426	23,764
143-000	TORRINGTON	27,726	19,022	46,748
144-000	TRUMBULL	36,963	33,959	70,922
145-000	UNION	1,480	186	1,666
146-000	VERNON	47,339	16,859	64,198
147-000	VOLUNTOWN	3,052	1,067	4,119
148-000	WALLINGFORD	39,085	27,935	67,020
151-000	WATERBURY	143,529	121,375	264,904
152-000	WATERFORD	17,889	10,615	28,504
153-000	WATERTOWN	16,060	15,165	31,225
154-000	WESTBROOK	6,682	2,846	9,528
155-000	WEST HARTFORD	55,940	49,176	105,116
156-000	WEST HAVEN	57,937	34,776	92,713
157-000	WESTON	9,459	9,230	18,689
158-000	WESTPORT	22,797	25,845	48,642
159-000	WETHERSFIELD	15,225	16,200	31,425
160-000	WILLINGTON	5,104	1,916	7,020
161-000	WILTON	33,637	15,983	49,620
162-000	WINCHESTER	13,789	5,235	19,024
163-000	WINDHAM	36,949	19,033	55,982
164-000	WINDSOR	34,159	19,971	54,130

District Key	District	IDEA	ARP IDEA	Combined IDEA
		Part B 619 2021-23	Part B 619 2021-23	Part B/ARP IDEA Part B 619 2021-23
165-000	WINDSOR LOCKS	22,289	7,154	29,443
166-000	WOLCOTT	19,671	9,388	29,059
167-000	WOODBIDGE	11,169	3,767	14,936
169-000	WOODSTOCK	12,626	7,478	20,104
206-000	DISTRICT NO. 6	7,758	3,662	11,420
210-000	DISTRICT NO. 10	6,985	8,875	15,860
212-000	DISTRICT NO. 12	12,041	6,718	18,759
213-000	DISTRICT NO. 13	12,603	7,291	19,894
214-000	DISTRICT NO. 14	14,472	6,746	21,218
215-000	DISTRICT NO. 15	28,183	15,097	43,280
216-000	DISTRICT NO. 16	19,076	8,550	27,626
217-000	DISTRICT NO. 17	20,411	7,629	28,040
218-000	DISTRICT NO. 18	15,251	5,293	20,544
347-100	DCF / USD-2	512	206	718
	Total	\$ 3,826,215.00	\$ 2,495,071.00	\$ 6,321,286.00
	Average Award	\$ 24,064.25	\$ 15,692.27	\$ 39,756.52
	Median	\$ 14,868.00	\$ 8,639.00	\$ 22,659.00



VI. HOW IDEA PART B FEDERAL FUNDS ARE ALLOCATED

The BFS/GM Unit calculates the LEA flow-through allocations based on a federal formula delineated in federal law (34 CFR Sections 300.705 and 300.815) through an established base rate, which is adjusted annually as determined by two factors of census and level of poverty.

For both Section 611 and Section 619, LEAs are eligible to apply for subgrants if they meet the State's definition of an LEA and are responsible for providing FAPE to children with disabilities under the IDEA. The eligible LEA must submit an application to the State and be substantially approved to receive IDEA Part B, Section 611 and Section 619 subgrants. The application provides assurances that the LEA meets specific requirements regarding the use of funds, has policies and procedures in place to ensure that children with disabilities receive FAPE, and demonstrates the funds are used to supplement not supplant local and state funding.

To ensure LEAs have funds available to identify or serve children with disabilities who subsequently enroll or are identified during the year, the LEA is eligible for the Section 611 and Section 619 subgrants even if the LEA is not serving children with disabilities. LEAs do not need to have preschool programs to be eligible for Section 619 subgrants—subgrants are made based on the ages of children who may be served, not based on existing programs for children with disabilities. If an LEA could serve five-year-olds in kindergarten, regardless of whether the children have disabilities, the LEA is eligible for a Section 619 subgrant. However, if an LEA is not responsible for educating children ages 3 through 5 such as an LEA with only a high school, it is not eligible for a Section 619 subgrant.

NOTE: Under specific circumstances, an LEA may return Part B funds. If the BSE determines that any portion of a Section 611 or Section 619 subgrant is not needed by a particular LEA to provide FAPE to children with disabilities, the CSDE may reallocate those funds to other LEAs in the state that are “not adequately providing special education and related services (FAPE) to all children with disabilities residing in their jurisdictions.”

The CSDE may also redistribute Section 611 or Section 619 subgrants that had been allocated to an eligible LEA if that LEA is no longer serving any children with disabilities and the SEA determines that the LEA will not use the funds. The SEA may reallocate those funds to other LEAs in the state that are “not adequately providing special education and related services (FAPE) to all children with disabilities.” If the state has not reserved the maximum amount allowed for a state set-aside, then the SEA may choose to retain funds that have been returned from an LEA that does not need them or from an LEA not serving children with disabilities, for use at the state level. For more details, see 34 CFR Sections 300.705(c) and 300.817.

Upon request, payment is made monthly to an LEA. The BFS/GM Unit processes monthly requests with support from the BFS and the CSDE, BSE IDEA funds manager completes budget revisions or follow-up for unexpended funds as needed. Throughout the process, eligible LEAs must meet the requirements contained in the IDEA, including the use of a separate accounting system that includes an audit trail of the expenditure of funds received under this act and prohibition of commingling funds (as defined by 34 CFR Section 300.162 (b)).



IDEA Part B funds must be used to supplement state, local, and other federal funds—not to supplant or reduce the level of expenditures for the education of children with disabilities unless exceptions and adjustments are requested and granted. To ensure that IDEA Part B funding is utilized as mandated and to determine eligibility for receipt of IDEA Part B, Sections 611 and 619 entitlement grants, each district must demonstrate maintenance of effort (MOE) for special education expenditures from year to year in two areas (1) MOE eligibility standard and (2) MOE compliance standard.

The MOE eligibility standard compares the amount budgeted for the year in which the LEA is applying for Part B funds to the amount expended in the most recent prior year for which data are available (Section 300.203(a)). The MOE compliance standard addresses a district's need to maintain or increase the amount of local or state and local funds it spends for the education of children with disabilities (special education expenditures) when compared to the preceding fiscal year which met the subsequent year rule or the last year when MOE was met. MOE can be demonstrated through four methods (1) comparing local to local, (2) comparing the combination of local and state, (3) comparing the per capita local to per capita local, or (4) comparing the per capita combination of local and state to per capita combination of local and state (Section 300.203(b)).

There is also a Maintenance of State Financial Support requirement for the State of Connecticut—it must not reduce the amount of State financial support for special education and related services for children with disabilities below the amount of that fiscal support for the preceding fiscal year to receive IDEA Part B funds in the subsequent year (as established in the IDEA Section 618(a)(3)).

The CSDE uses the electronic Grants Management System (eGMS). All grant applications feature a consistent interface, which greatly simplifies training. The application process includes budgeting, program activities, and document upload. The system allows grantees to initiate and complete budget revisions. Changes are tracked between revisions so that reviewers can quickly approve or reject budget amendments—greatly improving efficiency.

The BFS/BGM Unit uses object code definitions from the *Financial Accounting for Local and State School Systems*, a United States Department of Education publication. There are nine major object categories with subcategories and qualifiers utilized by the state for the IDEA Part B grant.

1. **Personal Services - Salaries** - Amounts paid to both permanent and temporary grantee employees, including personnel substituting for those in permanent positions. This includes gross salary for personal services rendered while on the payroll of the grantees. The category is split into two subcategories:
 - a. non-instructional - amounts paid to administrative employees not involved in providing direct services to pupils/clients. This includes all gross salary payments for these individuals while they are on the payroll, including overtime salaries or salaries paid to employees of a temporary nature and cannot exceed more than 10 percent of the total budget; and

- b. instructional - salaries for employees providing direct instruction/counseling to pupils/clients. Include employees who are on the payroll with benefits (a person who is paid a fee with no obligation for benefits is not included)
- 2. **Personal Services - Employee Benefits** - Amounts paid on behalf of the non-instructional and instructional employees (see above – 1i and 1ii). These amounts are not included in the gross salary but are fringe benefit payments and while not paid directly to employees, nevertheless, are part of the cost of personal services such as the employer's cost of group insurance, social security contribution, retirement contribution, tuition reimbursement, unemployment compensation, and worker's compensation insurance.
- 3. **Purchased Professional and Technical Services** - Services that can be performed only by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided. The category is split into twelve subcategories:
 - a. professional educational services - services supporting the instructional program and its administration, including curriculum improvement services, assessment, counseling and guidance services, library and media support, and contracted instructional services;
 - b. tutors - payments for services performed by qualified persons directly engaged in providing learning experiences for students, including the services of teachers and teachers' aides who are not on the payroll or in the instructional non-payroll services;
 - c. in-service - payments for services performed by persons qualified to assist teachers and supervisors, which includes instructional program improvement services, to enhance the quality of the teaching process, including curriculum consultants, in-service training specialists, etc., who are not on the payroll;
 - d. pupil services expense - a non-payroll services expense for certified or licensed individuals who are not on the payroll and who assist in solving pupils' mental and physical problems, including medical doctors, therapists, audiologists, neurologists, psychologists, and psychiatrists;
 - e. field trips - costs incurred for conducting educational activities off site, including admission costs to educational centers and fees for tour guides;
 - f. parental activities - expenditures related to services for parenting, including workshop presenters, counseling services, babysitting services, and overall seminar/workshop costs;
 - g. employee training and development services - services supporting the professional and technical development of school district personnel, including instructional, administrative, and service employees; course registration fees (fees that are not tuition reimbursement); charges from external vendors to conduct training courses (at school district facilities or off site); and other expenditures associated with training or PD by third-party vendors are included;
 - h. other professional services - professional services other than educational services that support the operation of the school district, including medical doctors, lawyers, architects, auditors, accountants, therapists, audiologists, dieticians, editors, negotiations specialists, paying agents, systems analysts, and planners;
 - i. audit - direct cost for the audit of the grant program by an independent auditor;

- j. technical services - services to the school district that are not regarded as professional but require basic scientific knowledge, manual skills, or both, including data-processing services, purchasing and warehousing services, and graphic arts;
 - k. data-processing and coding services - data entry, formatting, and processing services other than programming; and
 - l. other technical services - technical services other than data-processing/related services.
4. **Purchased Property Services** - Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. These services are performed by persons other than grantee employees and while a product may or may not result from the transaction, the primary reason for the purchase is the service provided. The category is split into four subcategories:
- a. repairs and maintenance services - expenditures for repairs and maintenance services not provided directly by school district personnel;
 - b. rentals - costs for renting or leasing land, buildings, equipment, and vehicles;
 - c. construction services - includes amounts for constructing, renovating, and remodeling buildings or infrastructure assets paid to contractors. This accounts for the costs of non-permanent site improvements, such as fencing, walkways, and roads that are related to buildings and the building site; and expenditures for the contracted construction of buildings for major permanent structural alterations and for the initial or additional installation of heating and ventilating systems, fire protection systems, and other service systems; and
 - d. other purchased property services - purchased property services that are not classified above.
5. **Other Purchased Services** - Amounts paid for services rendered by organizations or personnel not on the payroll and separate from professional and technical services or property services. The category is split into five subcategories:
- a. student transportation services - expenditures for transporting pupils to and from school and other activities;
 - b. communication - services provided by persons or businesses to assist in transmitting and receiving messages or information, including voice communication services; data communication services to establish or maintain computer-based communications, networking, and internet services; video communications services to establish or maintain one- or two-way video communications via satellite, cable, or other devices; postal communications services to establish or maintain postage machine rentals, postage, express delivery services, and couriers;
 - c. advertising - expenditures for announcements in professional publications, newspapers, or broadcasts over radio and television for such purposes as personnel recruitment, legal ads, new and used equipment, and sale of property. Costs for professional advertising or public relations services are not recorded here;
 - d. tuition - expenditures to reimburse other educational agencies for instructional services to pupils; and

- e. travel - expenditures for transportation, meals, hotel, and other expenses associated with staff travel.
- 6. **Supplies** - Amounts paid for items that are consumed, worn out or deteriorated through use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances. The category is split into two subcategories:
 - a. books and periodicals - expenditures for books, textbooks, and periodicals prescribed and available for general use, including reference books, the cost of workbooks, textbook binding or repairs, textbooks that are purchased to be resold or rented, and costs of binding or other repairs to school library books; and
 - b. supplies—technology-related - includes supplies that are typically used in conjunction with technology-related hardware or software such as CDs, flash or jump drives, parallel cables, and monitor stands.
- 7. **Property** - Expenditures for acquiring fixed assets, including land, or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller's definition of equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000 and the useful life of more than one year, and data processing equipment that has a unit price under \$1,000 and a useful life of not less than five years. The category is split into five subcategories:
 - a. land and land improvements - expenditures for the purchase of land and the improvements thereon. Purchases of air and mineral rights, for example, are included in this category. Also included are special assessments against the school district for capital improvements such as streets, curbs, and drains;
 - b. buildings - expenditures for acquiring existing buildings, except payments to public school housing authorities or similar agencies; expenditures for the contracted construction of buildings for major permanent structural alterations; and for the initial or additional installation of heating and ventilating systems, fire protection systems, and other service systems in existing buildings are recorded under object code 450. Buildings built and alterations performed by the school district's own staff are charged to object codes 100, 200, and 600, and equipment object code 730 [specify unit(s) and cost(s)] is used for tangible property having a useful life of more than one year and an acquisition cost equal to or greater than \$5000 as appropriate. This code is used with governmental funds only;
 - c. equipment - expenditures for initial, additional, and replacement items of equipment such as machinery, furniture and fixtures, and vehicles, which will allow children to benefit from special education and related services;
 - d. technology-related hardware - expenditures for technology-related equipment and technology infrastructure. These costs include those associated with the purchase of network equipment, servers, PCs, printers, other peripherals, and devices. Technology-related supplies should be coded to object code 650, supplies—technology related;
 - e. technology software - expenditures for purchased software used for educational or administrative purposes that exceed the capitalization threshold. Expenditures for



software that meet the standards for classification as a supply should be coded to object code 650, supplies—technology related.

8. **Debt Service and Miscellaneous** - Amounts paid for goods and services not otherwise classified above.
9. **Other Items** - A series of codes used to classify transactions, which are not properly recorded as expenditures to the grantee but require budgetary or accounting control. The category is split into two subcategories:
 - a. internal transfers - includes all transactions conveying financial resources from one fund to another within the district; and
 - b. indirect costs - costs incurred by the grantee, which are not directly related to the program but are a result thereof. Grantees must submit indirect cost proposals to the CSDE to apply for a restricted and unrestricted rate. Only grantees that have received rate approvals are eligible to claim indirect costs. **Note:** Grantees who receive most of their grant funds other than through the CSDE may use the rate approved by another federal agency.



VII. IDEA PART B – CSDE USE OF FUNDS

The CSDE aligns state level activities with state and federally required special education responsibilities. Priorities are established by analyzing data within and across general monitoring and supervision activities. The administration portion of the IDEA Part B Grant supports a limited number of payroll positions and Other Set-Aside for State Level Activities to fund components of the IDEA such as general monitoring and supervision, and dispute resolution process activities (including complaint investigations, mediations, and due process hearings). The funds are also used to support technical assistance activities, PD, and our surrogate parent program. The CSDE also utilizes Other State Set-Aside funds to establish special education stipend opportunities for school districts. Priority areas are established in the spring of each school year and stipend applications are available to school districts in the eGMS. Special education recovery activities were identified as priority areas during the previous two years.

The CSDE has established multiple partnerships to carry out special education activities throughout the state. IDEA funding supports our partnership with the Connecticut Parent Advocacy Center (CPAC). CPAC is our federally appointed parent training and information center. In addition to their call center, CPAC provides information and training to parents and families throughout the state. They also work closely with school districts to establish parent advisory structures. The State Education Resource Center (SERC) provides a comprehensive array of PD activities that are aligned with the State Performance Plan. SERC also supports stakeholder communication structures and special education committees throughout the year. The Regional Educational Service Centers Alliance plays a critical role in supporting regional special education activities and supports a variety of professional communities of practice. Public Consulting Group supports Connecticut's new IEP within a statewide special education data system. American Institute for Research supports this work with the design and implementation of IEP Quality training. New England Assistive Technology (NEAT) Center of Oak Hill School/Connecticut Institute for the Blind supports LEAs' access to AT services, evaluations, and needed resources for students with disabilities. The supports were expanded for all LEAs throughout the state to access a NEAT membership. The membership provides LEAs opportunities for specific trainings on AT and educational technology related to distance learning—matching the devices and learning tools to the needs of the LEAs and students (such as trialing technology before purchasing the items).

Additionally, there are multiple contracts established between the CSDE and outside contractors, such as the LRP Special Education Connections, Microscribe, and memoranda of agreements to address training demands and PD such as, but not limited to, IEP development, planning-and-placement team chair training, universal design principles, and AT devices to meet the needs of children with disabilities.



VIII. IDEA PART B - LEA SUBGRANTEE USE OF FUNDS

LEAs expend IDEA Part B funds for many programs and activities for students with disabilities based upon the goals and objectives identified by the LEA, in alignment with the intent of the IDEA, on the sub-grantee application. Some examples of the expenditures include hiring special education teachers and paraprofessionals, providing PD, developing unique programs around literacy or for students with specific needs, providing tuition for students publicly placed in private schools to meet their unique needs, funding preschool special education programs for 3–5-year-olds, and providing transition services and programs for students ages 18 through 21 (through the 22nd birthday).

School districts receiving IDEA Part B funding must expend a proportionate amount of funding for the benefit of eligible students who had FAPE made available to them and whose parents elected to place them in private schools. As noted in the *Provisions Related to Children with Disabilities Enrolled by Their Parent in Private Schools* - U.S. Department of Education (February 2008), “IDEA is designed to improve educational results for all children with disabilities, providing benefits and services to children with disabilities in public schools, and also requires LEAs to make services and benefits available to children with disabilities enrolled by their parents in nonpublic (private) schools, to ensure the equitable participation of parentally placed children with disabilities in programs assisted by, or carried out under, the equitable participation requirements that apply to them.”

As part of an annual, timely, and meaningful consultation with private schools (nonpublic schools within the geographic boundaries of the district), an LEA is required to determine the number of students with disabilities enrolled in the school/district. Children with disabilities enrolled in public schools or publicly placed in private schools, are entitled to FAPE and must receive the full range of services under the IDEA Section 300.133 (c). IEPs for children publicly placed in private schools are generally more comprehensive than the services plans developed for parentally placed private school students (PPPSS), since PPPSS do not have an individual entitlement to any or all the services they would receive if they were enrolled in a public school. A services plan only reflects the services offered to them. The LEA is obligated to spend a proportionate amount of IDEA Part B funds to provide equitable services as determined by the meaningful consultation, to children with disabilities enrolled in private schools by their parents. (34 CFR Section 300.130 through 300.144).

The LEA can also use IDEA Part B funds to conduct coordinated early intervening services (CEIS) for students without disabilities. Under Section 300.226, “An LEA may not use more than 15 percent of the amount the LEA receives under Part B of the act for any fiscal year...to develop and implement CEIS, which may include interagency financing structures for students in kindergarten through Grade 12 (with a particular emphasis on students in kindergarten through Grade 3) who are not currently identified as needing special education or related services but who need additional academic and behavioral support to succeed in a general education environment.”

CEIS is noted on the IDEA Part B grant application as a voluntary component unless the LEA has been identified through the BSE’s monitoring system as having significant disproportionality in



either the identification, placement, or discipline of students with disabilities in which case 15 percent of IDEA Part B funds for comprehensive coordinated early intervening services is required to be used for students with and without disabilities to address the data of concern.

IX. Summary

The CSDE and LEAs have distinct responsibilities under the IDEA and work collaboratively to ensure sound fiscal practices, to support activities contributing to improved outcomes for students with disabilities across the state. The additional one-time federal dollars this year, through the ARP IDEA, are timely and the specific funds directed to the LEA's allocation amounts (under Section 611 and Section 619—designated specifically for students with disabilities) are appreciated considering the unusual circumstances of recovery supports related to Covid-19. It is important to note that the influx of additional funds also brings additional reporting and accountability requirements and the need for increased collaboration, to ensure the funds are utilized within the required timelines. The IDEA Part B grant, Sections 611 and 619, enriches this partnership to assist with the excess costs of providing special education and related services for children and students with disabilities ages 3 through 21, to ensure educational access, participation, and progress throughout the state.

Appendix A. FFY 2021 Allocations for Grants to States, IDEA - Part B, Section 611 – Table I (Initial Award Table)

FISCAL YEAR 2021 ALLOCATIONS FOR GRANTS TO STATES INDIVIDUALS WITH DISABILITIES EDUCATION ACT - PART B, SECTION 611 - TABLE I									
	Total Award	LEA Base Allocation	Maximum Available for Administration	Maximum Other Set-Aside If ACTUAL Administration is Greater than \$850,000 With Risk Pool	Maximum Other Set-Aside If ACTUAL Administration is Greater than \$850,000 Without Risk Pool	Maximum Other Set-Aside If ACTUAL Administration is Less than or Equal to \$850,000 With Risk Pool	Maximum Other Set-Aside If ACTUAL Administration is Less than or Equal to \$850,000 Without Risk Pool	July 1 to September 30 Regular Awards	Regular Awards After October 1
A	B	C	D	E	F	G	H	I	J
TOTAL	\$12,937,457,000	\$3,165,587,906	\$260,668,006	\$1,365,949,919	\$1,219,967,877	\$1,434,247,416	\$1,297,652,422	3,651,836,039	\$9,285,620,961
Alabama	199,693,289	51,763,442	4,234,491	21,910,480	19,568,859	23,006,003	20,814,956	55,399,382	144,293,907
Alaska	41,003,214	9,185,518	1,125,890	4,241,546	3,788,243	4,453,624	4,029,469	11,375,208	29,628,006
Arizona	232,368,870	45,947,295	3,438,845	21,216,832	18,949,343	22,277,674	20,155,991	64,464,320	167,904,550
Arkansas	122,997,964	30,654,695	2,403,400	13,514,833	12,070,474	14,190,575	12,839,092	34,122,385	88,875,579
California	1,343,641,173	323,428,031	25,310,588	147,818,242	132,020,585	155,209,154	140,427,330	372,756,103	970,885,070
Colorado	178,699,529	38,914,504	3,097,020	17,969,339	16,048,917	18,867,806	17,070,872	49,575,245	129,124,284
Connecticut	146,277,432	39,795,094	3,313,895	16,019,971	14,307,882	16,820,970	15,218,973	40,580,630	105,696,802
Delaware	39,980,526	8,418,502	1,125,890	3,887,366	3,471,914	4,081,734	3,692,997	11,091,492	28,889,034
Florida	710,614,415	179,007,131	13,990,721	75,867,937	67,759,765	79,661,334	72,074,540	197,140,327	513,474,088
Georgia	385,556,588	80,774,679	6,116,374	37,298,884	33,312,671	39,163,828	35,433,940	106,962,018	278,594,570
Hawaii	43,735,545	10,617,384	1,125,890	4,810,067	4,296,005	5,050,570	4,569,564	12,133,218	31,602,327
Idaho	63,642,931	14,289,101	1,125,890	6,539,956	5,841,017	6,866,954	6,212,959	17,655,972	45,986,959
Illinois	556,358,794	145,798,830	11,463,845	61,019,039	54,497,801	64,069,991	57,968,087	154,346,369	402,012,425
Indiana	284,432,131	76,006,114	5,993,460	30,812,126	27,519,167	32,352,732	29,271,519	78,907,833	205,524,298
Iowa	134,348,721	36,799,117	2,948,276	14,709,626	13,137,576	15,445,107	13,974,145	37,271,339	97,077,382
Kansas	117,332,053	30,299,450	2,399,023	12,875,564	11,499,525	13,519,343	12,231,786	32,550,535	84,781,518
Kentucky	173,734,021	45,623,168	3,685,585	19,018,106	16,985,599	19,969,011	18,067,200	48,197,702	125,536,319
Louisiana	207,255,173	49,394,457	4,020,779	22,808,610	20,371,004	23,949,040	21,668,179	57,497,219	149,757,954
Maine	60,216,280	16,493,688	1,411,250	6,592,984	5,888,377	6,922,633	6,263,335	16,705,342	43,510,938
Maryland	220,000,705	57,921,866	4,534,709	24,124,483	21,546,247	25,330,707	22,918,259	61,033,114	158,967,591
Massachusetts	312,386,626	85,565,027	6,892,124	34,202,711	30,547,393	35,912,846	32,492,575	86,663,034	225,723,592
Michigan	439,032,894	107,923,610	8,388,582	48,263,933	43,105,862	50,677,130	45,850,737	121,797,541	317,235,353
Minnesota	208,591,694	55,057,097	4,387,091	22,871,215	20,426,918	24,014,776	21,727,654	57,868,000	150,723,694
Mississippi	131,678,131	32,007,733	2,836,726	14,338,545	12,806,153	15,055,472	13,621,617	36,530,458	95,147,673
Missouri	249,941,500	68,230,162	5,445,118	27,369,341	24,444,320	28,737,808	26,000,874	69,339,360	180,602,140
Montana	41,753,461	9,748,203	1,125,890	4,428,121	3,954,878	4,649,527	4,206,715	11,583,344	30,170,117
Nebraska	82,171,632	22,507,423	1,728,371	8,996,840	8,035,328	9,446,682	8,546,998	22,796,248	59,375,384
Nevada	88,396,108	17,279,374	1,299,000	7,979,003	7,126,269	8,377,953	7,580,052	24,523,057	63,873,051
New Hampshire	52,218,686	14,262,653	1,145,054	5,717,979	5,106,886	6,003,878	5,432,080	14,486,631	37,732,055
New Jersey	397,771,282	108,952,520	8,771,928	43,551,339	38,896,913	45,728,906	41,373,772	110,350,647	287,420,635
New Mexico	100,233,260	27,026,021	2,129,055	10,981,155	9,807,575	11,530,212	10,432,097	27,806,947	72,426,313
New York	834,731,160	224,098,730	17,889,104	91,465,151	81,690,071	96,038,408	86,891,893	231,573,087	603,158,073
North Carolina	376,931,361	85,734,091	6,658,605	37,699,048	33,670,069	39,584,001	35,814,096	104,569,187	272,362,174
North Dakota	34,969,508	6,835,722	1,125,890	3,156,494	2,819,153	3,314,319	2,998,669	9,701,323	25,268,185
Ohio	479,921,418	119,359,351	9,793,072	52,737,021	47,100,900	55,373,872	50,100,170	133,140,932	346,780,486
Oklahoma	163,861,191	41,638,213	3,197,655	17,821,513	15,916,889	18,712,589	16,930,437	45,458,758	118,402,433
Oregon	141,558,471	36,242,655	2,762,778	15,539,024	13,878,335	16,315,976	14,762,073	39,271,485	102,286,986
Pennsylvania	468,473,902	117,400,583	9,337,605	51,465,047	45,964,866	54,038,300	48,891,795	129,965,135	338,508,767
Rhode Island	48,123,418	13,181,363	1,125,890	5,268,956	4,705,851	5,532,404	5,005,508	13,350,512	34,772,906
South Carolina	194,609,054	51,358,930	3,933,620	21,104,062	18,848,625	22,159,265	20,048,859	33,584,626	161,024,428
South Dakota	39,613,355	8,143,124	1,125,890	3,760,206	3,358,344	3,948,216	3,572,195	10,989,630	28,623,725
Tennessee	261,349,023	66,522,917	5,433,330	28,099,026	25,096,022	29,503,978	26,694,075	72,504,062	188,844,961
Texas	1,142,996,395	252,423,854	20,004,707	116,100,181	103,692,302	121,905,190	110,295,172	317,092,755	825,903,640
Utah	130,910,361	28,382,690	2,335,009	12,851,674	11,478,187	13,494,257	12,209,090	36,317,461	94,592,900
Vermont	33,717,283	6,590,941	1,125,890	3,043,463	2,718,202	3,195,636	2,891,290	9,353,928	24,363,355
Virginia	312,492,610	79,717,764	6,266,722	33,936,126	30,309,299	35,632,933	32,239,320	86,692,437	225,800,173
Washington	244,172,280	59,195,558	4,638,161	26,668,429	23,818,316	28,001,851	25,335,008	67,738,850	176,433,430
West Virginia	83,574,607	22,891,709	1,965,661	9,150,450	8,172,521	9,607,972	8,692,927	23,185,465	60,389,142
Wisconsin	228,755,544	60,304,853	4,784,782	25,083,274	22,402,570	26,337,438	23,829,110	63,461,902	165,293,642
Wyoming	35,372,772	6,914,550	1,125,890	3,192,894	2,851,663	3,352,539	3,033,250	9,813,198	25,559,574
District of Columbia	21,653,981	4,232,848	1,125,890	1,954,579	1,745,689	2,052,308	1,856,850	6,007,298	15,646,683
Puerto Rico	134,007,520	28,086,566	1,996,259	12,969,381	11,583,315	13,617,850	12,320,912	37,176,682	96,830,838
Dept of the Interior	100,005,611		4,000,224					100,005,611	-
American Samoa	6,965,016		348,251					1,932,251	5,032,765
Guam	16,960,627		848,031					4,705,257	12,255,370
Northern Marianas	5,288,333		264,417					1,467,102	3,821,231
Virgin Islands	8,798,265	6,639,005	439,913	1,127,747	1,007,222	1,184,134	1,071,359	2,440,835	6,357,430
Freely Associated	6,579,306							1,825,250	4,754,056
Other	15,000,000							15,000,000	-
Unallocated	0								-

NOTE: The minimum total amount that a State must pass on to LEAs (excluding funds in a risk pool) is the Total Award (in Column B) less the amount in available to the State for Admin (Column D), less the amount set-aside for other activities (in either Column E, F, G, or H). If a State establishes a risk pool, at least 10 Percent of the amount ACTUALLY set aside (under Column E or G) must be used for the risk pool.

Appendix B. FFY 2021 Allocations for Grants to States, IDEA - Part B, Section 611 – Table I (ARP IDEA Supplemental Award Table)

FISCAL YEAR 2021 ALLOCATIONS FOR GRANTS TO STATES/INDIVIDUALS WITH DISABILITIES EDUCATION ACT - PART B, SECTION 611 - TABLE I							
	Total Award	LEA Base Allocation	Maximum Available for Administration	Maximum Other Set-Aside If ACTUAL Administration Is Greater than \$850,000 Without Risk Pool	July 1 to September 30 Regular Awards	July 1 Mandatory Supplemental Awards, ARP Act (P.L. 117-02)	Regular Awards After October 1
A	B	C	D	F	I	J	K
TOTAL	\$15,517,457,000	\$3,165,587,906	\$261,047,394	\$1,219,967,877	\$3,654,074,000	2,580,000,000	\$9,283,383,000
Alabama	237,741,502	51,763,442	4,234,491	19,568,859	56,513,479	37,843,102	143,384,921
Alaska	49,634,870	9,185,518	1,125,890	3,788,243	11,099,449	8,600,000	29,935,421
Arizona	278,357,322	45,947,295	3,438,845	18,949,343	64,813,052	45,663,432	167,880,838
Arkansas	149,679,763	30,654,695	2,403,400	12,070,474	32,857,286	26,548,710	90,273,767
California	1,601,416,574	323,428,031	25,310,588	132,020,585	379,229,419	256,352,472	965,834,683
Colorado	217,490,193	38,914,504	3,097,020	16,048,917	47,747,383	38,571,711	131,171,099
Connecticut	173,650,825	39,795,094	3,313,895	14,307,882	41,681,718	27,238,088	104,731,019
Delaware	48,530,090	8,418,502	1,125,890	3,471,914	10,748,102	8,512,874	29,269,114
Florida	864,813,909	179,007,131	13,990,721	67,759,765	189,849,847	153,383,806	521,580,256
Georgia	469,265,850	80,774,679	6,116,374	33,312,671	103,024,521	83,221,133	283,020,196
Hawaii	53,223,605	10,617,384	1,125,890	4,296,005	11,683,599	9,440,174	32,099,832
Idaho	76,955,510	14,289,101	1,125,890	5,841,017	17,308,958	13,233,706	46,412,846
Illinois	660,463,598	145,798,830	11,463,845	54,497,801	158,530,927	103,598,684	398,333,987
Indiana	346,130,258	76,006,114	5,993,460	27,519,167	75,980,953	61,393,749	208,755,556
Iowa	159,496,737	36,799,117	2,948,276	13,137,576	38,285,367	25,016,861	96,194,509
Kansas	142,784,577	30,299,450	2,399,023	11,499,525	31,343,643	25,325,741	86,115,193
Kentucky	211,420,646	45,623,168	3,685,585	16,985,599	46,410,245	37,499,923	127,510,478
Louisiana	248,605,484	49,394,457	4,020,779	20,371,004	57,540,144	41,128,214	149,937,126
Maine	71,470,757	16,493,688	1,411,250	5,888,377	17,153,058	11,212,777	43,104,922
Maryland	267,072,809	57,921,866	4,534,709	21,546,247	59,156,605	46,841,200	161,075,004
Massachusetts	370,820,513	85,565,027	6,892,124	30,547,393	89,004,935	58,169,015	223,646,563
Michigan	521,210,447	107,923,610	8,388,582	43,105,862	125,110,189	81,751,615	314,348,643
Minnesota	253,839,639	55,057,097	4,387,091	20,426,918	55,721,890	45,023,838	153,093,911
Mississippi	156,424,155	32,007,733	2,836,726	12,806,153	37,474,976	24,607,784	94,341,395
Missouri	296,729,353	68,230,162	5,445,118	24,444,320	71,226,902	46,541,208	178,961,243
Montana	50,390,354	9,748,203	1,125,890	3,954,878	11,399,291	8,600,000	30,391,063
Nebraska	97,621,979	22,507,423	1,728,371	8,035,328	23,376,812	15,368,111	58,877,056
Nevada	105,896,920	17,279,374	1,299,000	7,126,269	24,658,185	17,370,957	63,867,778
New Hampshire	61,987,042	14,262,653	1,145,054	5,106,886	14,878,311	9,723,558	37,385,173
New Jersey	458,567,303	108,952,520	8,771,928	38,896,913	107,931,180	74,068,356	276,567,767
New Mexico	118,995,042	27,026,021	2,129,055	9,807,575	28,563,344	18,664,276	71,767,422
New York	990,900,505	224,098,730	17,889,104	81,690,071	237,841,863	155,433,958	597,624,684
North Carolina	458,744,760	85,734,091	6,658,605	33,670,069	100,710,561	81,359,406	276,674,793
North Dakota	41,872,297	6,835,722	1,125,890	2,819,153	9,746,630	6,871,953	25,253,714
Ohio	572,901,396	119,359,351	9,793,072	47,100,900	134,900,373	92,476,912	345,524,111
Oklahoma	199,418,424	41,638,213	3,197,655	15,916,889	43,777,735	35,368,904	120,271,785
Oregon	172,268,524	36,242,655	2,762,778	13,878,335	37,816,253	30,554,935	103,897,336
Pennsylvania	559,436,639	117,400,583	9,337,605	45,964,866	131,560,456	90,472,838	337,403,345
Rhode Island	57,122,885	13,181,363	1,125,890	4,705,851	13,710,362	8,960,985	34,451,538
South Carolina	236,821,186	51,358,930	3,933,620	18,848,625	51,985,590	42,005,730	142,829,866
South Dakota	48,079,554	8,143,124	1,125,890	3,358,344	10,653,990	8,428,174	28,997,390
Tennessee	318,052,869	66,522,917	5,433,330	25,096,022	69,819,809	56,411,334	191,821,726
Texas	1,387,178,689	252,423,854	20,004,707	103,692,302	307,797,351	242,756,246	836,625,092
Utah	156,804,995	28,382,690	2,335,009	11,478,187	36,508,362	25,725,548	94,571,085
Vermont	40,366,964	6,590,941	1,125,890	2,718,202	9,395,261	6,625,874	24,345,829
Virginia	380,292,318	79,717,764	6,266,722	30,309,299	83,482,678	67,450,511	229,359,129
Washington	297,162,183	59,195,558	4,638,161	23,818,316	65,236,104	52,703,791	179,222,288
West Virginia	99,204,658	22,891,709	1,965,661	8,172,521	23,810,773	15,562,295	59,831,590
Wisconsin	271,578,209	60,304,853	4,784,782	22,402,570	65,189,736	42,596,205	163,792,268
Wyoming	42,347,082	6,914,550	1,125,890	2,851,663	9,855,820	6,951,199	25,540,063
District of Columbia	25,935,278	4,232,848	1,125,890	1,745,689	6,038,100	4,255,282	15,641,896
Puerto Rico	163,095,042	28,086,566	1,996,259	11,583,315	35,805,264	28,925,086	98,364,692
Dept of the Interior	100,005,611		4,000,224		100,005,611	-	-
American Samoa	8,355,328		417,766		1,925,812	1,390,312	5,039,204
Guam	20,346,198		1,017,310		4,689,576	3,385,571	12,271,051
Northern Marianas	6,343,956		317,198		1,462,213	1,055,623	3,826,120
Virgin Islands	10,554,518	6,639,005	527,726	1,007,222	2,432,701	1,756,253	6,365,564
Freely Associated	6,579,306				2,611,246	-	3,968,060
Other	25,000,000				15,000,000	10,000,000	-
Unallocated	0						-

NOTE: The minimum total amount that a State must pass on to LEAs (excluding funds in a risk pool) is the Total Award (in Column B) less the amount in available to the State for Admin (Column D), less the amount set-aside for other activities (in either Column E, F, G, or H). If a State establishes a risk pool, at least 10 Percent of the amount ACTUALLY set aside (under Column E or G) must be used for the risk pool.

Appendix C. FFY 2021 Allocations for Preschool Grants, IDEA - Part B, Section 619 – Table II (Initial Award Table)

FISCAL YEAR 2021 ALLOCATIONS FOR PRESCHOOL GRANTS, INDIVIDUALS WITH DISABILITIES EDUCATION ACT - PART B, SECTION 619 - TABLE II								
	Regular Award	Correction	Total Award	Maximum State Set-Aside	Maximum Available for Administration	Base Payment for LEAs (1997 Flow-Through)	Allocation to LEAs Based on Population/Poverty Factors	Minimum Flow-Through to LEAs
A	B			C	D	E	F	G
TOTAL	\$397,620,000		\$397,620,000	\$104,003,255	\$20,800,631	\$270,038,117	\$23,578,628	\$293,616,745
Alabama	\$5,818,194	-\$242,893	\$5,575,301	\$1,532,243	\$306,448	\$3,981,010	\$304,941	\$4,285,951
Alaska	\$1,319,780		\$1,319,780	\$345,837	\$69,167	\$896,807	\$77,136	\$973,943
Arizona	\$5,753,568	\$5,810	\$5,759,378	\$1,455,950	\$291,190	\$3,756,686	\$540,932	\$4,297,618
Arkansas	\$5,582,030		\$5,582,030	\$1,471,006	\$294,201	\$3,827,091	\$283,933	\$4,111,024
California	\$40,028,420	\$569,232	\$40,597,652	\$10,415,680	\$2,083,136	\$27,055,716	\$2,557,024	\$29,612,740
Colorado	\$5,213,746	\$254,663	\$5,468,409	\$1,357,335	\$271,467	\$3,519,254	\$337,157	\$3,856,411
Connecticut	\$5,103,994		\$5,103,994	\$1,345,031	\$269,006	\$3,499,346	\$259,617	\$3,758,963
Delaware	\$1,313,306		\$1,313,306	\$343,992	\$68,798	\$891,952	\$77,362	\$969,314
Florida	\$19,412,733	\$9,597	\$19,422,330	\$5,068,120	\$1,013,624	\$13,133,108	\$1,211,505	\$14,344,613
Georgia	\$10,356,620	-\$197,766	\$10,158,854	\$2,675,718	\$535,143	\$6,937,513	\$743,389	\$7,680,902
Hawaii	\$1,064,232	\$37,718	\$1,101,950	\$269,946	\$53,989	\$695,791	\$98,495	\$794,286
Idaho	\$2,275,446		\$2,275,446	\$599,637	\$119,927	\$1,560,066	\$115,743	\$1,675,809
Illinois	\$18,344,525		\$18,344,525	\$4,836,106	\$967,221	\$12,582,011	\$926,408	\$13,508,419
Indiana	\$9,259,709		\$9,259,709	\$2,440,168	\$488,033	\$6,348,542	\$470,999	\$6,819,541
Iowa	\$4,153,591		\$4,153,591	\$1,094,576	\$218,915	\$2,847,740	\$211,275	\$3,059,015
Kansas	\$4,509,817		\$4,509,817	\$1,188,450	\$237,690	\$3,091,971	\$229,396	\$3,321,367
Kentucky	\$10,627,953		\$10,627,953	\$2,800,734	\$560,146	\$7,286,622	\$540,597	\$7,827,219
Louisiana	\$6,717,322	-\$249,929	\$6,467,393	\$1,772,038	\$354,407	\$4,610,280	\$335,004	\$4,945,284
Maine	\$2,615,382		\$2,615,382	\$689,219	\$137,843	\$1,793,129	\$133,034	\$1,926,163
Maryland	\$6,929,595	\$4,935	\$6,934,530	\$1,827,094	\$365,418	\$4,753,517	\$348,984	\$5,102,501
Massachusetts	\$10,293,682		\$10,293,682	\$2,712,642	\$542,529	\$7,057,443	\$523,593	\$7,581,036
Michigan	\$13,020,345		\$13,020,345	\$3,435,085	\$687,017	\$8,937,000	\$648,260	\$9,585,260
Minnesota	\$7,729,999		\$7,729,999	\$2,037,050	\$407,410	\$5,299,759	\$393,190	\$5,692,949
Mississippi	\$4,394,141	-\$111,706	\$4,282,435	\$1,158,403	\$231,680	\$3,013,798	\$221,940	\$3,235,738
Missouri	\$6,265,947	\$78,977	\$6,344,924	\$1,634,447	\$326,889	\$4,245,633	\$385,867	\$4,631,500
Montana	\$1,240,798		\$1,240,798	\$323,343	\$64,668	\$837,571	\$79,884	\$917,455
Nebraska	\$2,358,538	\$32,281	\$2,390,819	\$620,653	\$124,130	\$1,607,650	\$130,235	\$1,737,885
Nevada	\$2,423,318	\$43,682	\$2,467,000	\$613,361	\$122,672	\$1,583,373	\$226,584	\$1,809,957
New Hampshire	\$1,621,070		\$1,621,070	\$427,193	\$85,438	\$1,111,420	\$82,457	\$1,193,877
New Jersey	\$11,839,683		\$11,839,683	\$3,120,056	\$624,011	\$8,117,395	\$602,232	\$8,719,627
New Mexico	\$3,317,208	-\$26,879	\$3,290,329	\$874,168	\$174,833	\$2,274,308	\$168,732	\$2,443,040
New York	\$35,119,145		\$35,119,145	\$9,254,911	\$1,850,982	\$24,078,335	\$1,785,899	\$25,864,234
North Carolina	\$11,792,936	-\$160,587	\$11,632,349	\$3,105,227	\$621,045	\$8,070,782	\$616,927	\$8,687,709
North Dakota	\$872,429		\$872,429	\$222,290	\$44,458	\$561,294	\$88,845	\$650,139
Ohio	\$13,005,872	-\$75,667	\$12,930,205	\$3,416,750	\$683,350	\$8,875,335	\$713,787	\$9,589,122
Oklahoma	\$3,865,480	-\$16,677	\$3,848,803	\$992,123	\$198,424	\$2,566,608	\$306,749	\$2,873,357
Oregon	\$4,027,491	\$96,124	\$4,123,615	\$1,053,194	\$210,638	\$2,735,579	\$238,718	\$2,974,297
Pennsylvania	\$14,502,738		\$14,502,738	\$3,824,952	\$764,990	\$9,951,311	\$726,475	\$10,677,786
Rhode Island	\$1,739,337		\$1,739,337	\$458,359	\$91,671	\$1,192,506	\$88,472	\$1,280,978
South Carolina	\$7,430,431		\$7,430,431	\$1,958,107	\$391,621	\$5,094,371	\$377,953	\$5,472,324
South Dakota	\$1,524,755		\$1,524,755	\$401,811	\$80,362	\$1,045,385	\$77,559	\$1,122,944
Tennessee	\$7,222,843	-\$150,517	\$7,072,326	\$1,889,843	\$377,968	\$4,900,152	\$432,848	\$5,333,000
Texas	\$24,816,079	\$45,022	\$24,861,101	\$6,225,528	\$1,245,105	\$16,012,409	\$2,578,142	\$18,590,551
Utah	\$3,769,792	\$228,030	\$3,997,822	\$976,989	\$195,397	\$2,533,105	\$259,698	\$2,792,803
Vermont	\$922,926		\$922,926	\$235,015	\$47,003	\$599,167	\$88,744	\$687,911
Virginia	\$9,498,374		\$9,498,374	\$2,503,062	\$500,612	\$6,512,172	\$483,140	\$6,995,312
Washington	\$8,503,692		\$8,503,692	\$2,240,938	\$448,187	\$5,828,035	\$434,719	\$6,262,754
West Virginia	\$3,625,274		\$3,625,274	\$955,351	\$191,070	\$2,485,521	\$184,402	\$2,669,923
Wisconsin	\$9,856,723		\$9,856,723	\$2,597,496	\$519,499	\$6,757,860	\$501,367	\$7,259,227
Wyoming	\$1,115,850		\$1,115,850	\$287,559	\$57,511	\$743,860	\$84,431	\$828,291
District of Columbia	\$262,789		\$262,789	\$67,654	\$13,530	\$168,485	\$26,650	\$195,135
Puerto Rico	\$3,240,352	-\$173,450	\$3,066,902	\$850,811	\$170,162	\$2,172,343	\$217,198	\$2,389,541
Dept of the Interior	\$0		\$0	\$0	\$0	\$0	\$0	\$0
American Samoa	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Guam	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Northern Marianas	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Freely Associated	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0		\$0	\$0	\$0	\$0	\$0	\$0

Appendix D. FFY 2021 Allocations for Preschool Grants, IDEA - Part B, Section 619 – Table II (ARP IDEA Supplemental Award Table)

FISCAL YEAR 2021 ALLOCATIONS FOR PRESCHOOL GRANTS, INDIVIDUALS WITH DISABILITIES EDUCATION ACT — PART B, SECTION 619 — TABLE II								
	Total Award	Regular Awards	Mandatory Supplemental Funding, ARP Act (P.L. 117-02)	Maximum State Set-Aside	Maximum Available for Administration	Base Payment for LEAs (1997 Flow-Through)	Allocation to LEAs Based on Population/Poverty Factors	Minimum Flow-Through to LEAs
A	B			C	D	E	F	G
TOTAL	\$597,620,000	\$397,620,000	\$200,000,000	\$104,159,170	\$20,831,810	\$270,038,117	\$223,422,713	\$493,460,830
Alabama	\$8,596,096	\$5,575,301	\$3,020,795	\$1,535,097	\$307,019	\$3,981,010	\$3,079,989	\$7,060,999
Alaska	\$1,986,446	\$1,319,780	\$666,666	\$346,163	\$69,232	\$896,807	\$743,476	\$1,640,283
Arizona	\$8,700,362	\$5,759,378	\$2,940,984	\$1,455,950	\$291,190	\$3,756,686	\$3,487,726	\$7,244,412
Arkansas	\$8,314,075	\$5,582,030	\$2,732,045	\$1,473,746	\$294,749	\$3,827,091	\$3,013,238	\$6,840,329
California	\$61,380,329	\$40,597,652	\$20,782,677	\$10,435,080	\$2,087,016	\$27,055,716	\$23,889,533	\$50,945,249
Colorado	\$8,157,631	\$5,468,409	\$2,689,222	\$1,357,335	\$271,467	\$3,519,254	\$3,281,042	\$6,800,296
Connecticut	\$7,602,072	\$5,103,994	\$2,498,078	\$1,347,537	\$269,507	\$3,499,346	\$2,755,189	\$6,254,535
Delaware	\$1,979,972	\$1,313,306	\$666,666	\$344,302	\$68,860	\$891,952	\$743,718	\$1,635,670
Florida	\$29,457,836	\$19,422,330	\$10,035,506	\$5,070,063	\$1,014,012	\$13,133,108	\$11,254,665	\$24,387,773
Georgia	\$15,495,497	\$10,158,854	\$5,336,643	\$2,675,718	\$535,143	\$6,937,513	\$5,882,266	\$12,819,779
Hawaii	\$1,654,498	\$1,101,950	\$552,548	\$270,449	\$54,089	\$695,791	\$688,258	\$1,384,049
Idaho	\$3,431,557	\$2,275,446	\$1,156,111	\$600,754	\$120,150	\$1,560,066	\$1,270,737	\$2,830,803
Illinois	\$27,322,994	\$18,344,525	\$8,978,469	\$4,845,114	\$969,022	\$12,582,011	\$9,895,869	\$22,477,880
Indiana	\$13,791,743	\$9,259,709	\$4,532,034	\$2,444,713	\$488,942	\$6,348,542	\$4,998,488	\$11,347,030
Iowa	\$6,186,508	\$4,153,591	\$2,032,917	\$1,096,615	\$219,323	\$2,847,740	\$2,242,153	\$5,089,893
Kansas	\$6,717,083	\$4,509,817	\$2,207,266	\$1,190,664	\$238,132	\$3,091,971	\$2,434,448	\$5,526,419
Kentucky	\$15,829,655	\$10,627,953	\$5,201,702	\$2,805,951	\$561,190	\$7,286,622	\$5,737,082	\$13,023,704
Louisiana	\$9,760,273	\$6,467,393	\$3,292,880	\$1,775,339	\$355,067	\$4,610,280	\$3,374,654	\$7,984,934
Maine	\$3,895,443	\$2,615,382	\$1,280,061	\$690,503	\$138,100	\$1,793,129	\$1,411,811	\$3,204,940
Maryland	\$10,412,648	\$6,934,530	\$3,478,118	\$1,830,497	\$366,099	\$4,753,517	\$3,828,634	\$8,582,151
Massachusetts	\$15,331,779	\$10,293,682	\$5,038,097	\$2,717,698	\$543,539	\$7,057,443	\$5,556,638	\$12,614,081
Michigan	\$19,392,969	\$13,020,345	\$6,372,624	\$3,441,484	\$688,296	\$8,937,000	\$7,014,485	\$15,951,485
Minnesota	\$11,513,338	\$7,729,999	\$3,783,339	\$2,040,845	\$408,169	\$5,299,759	\$4,172,734	\$9,472,493
Mississippi	\$6,433,085	\$4,282,435	\$2,150,650	\$1,160,561	\$232,112	\$3,013,798	\$2,258,726	\$5,272,524
Missouri	\$9,598,192	\$6,344,924	\$3,253,268	\$1,637,491	\$327,498	\$4,245,633	\$3,715,068	\$7,960,701
Montana	\$1,882,218	\$1,240,798	\$641,420	\$323,464	\$64,692	\$837,571	\$721,183	\$1,558,754
Nebraska	\$3,615,367	\$2,390,819	\$1,224,548	\$621,809	\$124,361	\$1,607,650	\$1,385,908	\$2,993,558
Nevada	\$3,693,788	\$2,467,000	\$1,226,788	\$613,361	\$122,672	\$1,583,373	\$1,497,054	\$3,080,427
New Hampshire	\$2,414,479	\$1,621,070	\$793,409	\$427,988	\$85,597	\$1,111,420	\$875,071	\$1,986,491
New Jersey	\$17,634,449	\$11,839,683	\$5,794,766	\$3,125,868	\$625,173	\$8,117,395	\$6,391,186	\$14,508,581
New Mexico	\$4,913,889	\$3,290,329	\$1,623,560	\$875,796	\$175,159	\$2,274,308	\$1,763,785	\$4,038,093
New York	\$52,307,715	\$35,119,145	\$17,188,570	\$9,272,149	\$1,854,429	\$24,078,335	\$18,957,231	\$43,035,566
North Carolina	\$17,754,083	\$11,632,349	\$6,121,734	\$3,110,813	\$622,162	\$8,070,782	\$6,572,488	\$14,643,270
North Dakota	\$1,314,403	\$872,429	\$441,974	\$222,290	\$44,458	\$561,294	\$530,819	\$1,092,113
Ohio	\$19,682,828	\$12,930,205	\$6,752,623	\$3,423,114	\$684,622	\$8,875,335	\$7,384,379	\$16,259,714
Oklahoma	\$5,842,214	\$3,848,803	\$1,993,411	\$992,123	\$198,424	\$2,566,608	\$2,283,483	\$4,850,091
Oregon	\$6,214,681	\$4,123,615	\$2,091,066	\$1,055,156	\$211,031	\$2,735,579	\$2,423,946	\$5,159,525
Pennsylvania	\$21,600,898	\$14,502,738	\$7,098,160	\$3,832,077	\$766,415	\$9,951,311	\$7,817,510	\$17,768,821
Rhode Island	\$2,590,632	\$1,739,337	\$851,295	\$459,213	\$91,842	\$1,192,506	\$938,913	\$2,131,419
South Carolina	\$11,067,150	\$7,430,431	\$3,636,719	\$1,961,754	\$392,350	\$5,094,371	\$4,011,025	\$9,105,396
South Dakota	\$2,271,025	\$1,524,755	\$746,270	\$402,560	\$80,512	\$1,045,385	\$823,080	\$1,868,465
Tennessee	\$10,822,401	\$7,072,326	\$3,750,075	\$1,893,361	\$378,672	\$4,900,152	\$4,028,888	\$8,929,040
Texas	\$37,461,539	\$24,861,101	\$12,600,438	\$6,225,528	\$1,245,105	\$16,012,409	\$15,223,602	\$31,236,011
Utah	\$5,941,056	\$3,997,822	\$1,943,234	\$976,989	\$195,397	\$2,533,105	\$2,430,962	\$4,964,067
Vermont	\$1,395,448	\$922,926	\$472,522	\$235,015	\$47,003	\$599,167	\$561,266	\$1,160,433
Virginia	\$14,429,911	\$9,498,374	\$4,931,537	\$2,507,724	\$501,544	\$6,512,172	\$5,410,015	\$11,922,187
Washington	\$12,913,973	\$8,503,692	\$4,410,281	\$2,244,275	\$448,855	\$5,828,035	\$4,841,663	\$10,669,698
West Virginia	\$5,399,614	\$3,625,274	\$1,774,340	\$957,131	\$191,426	\$2,485,521	\$1,956,962	\$4,442,483
Wisconsin	\$14,680,957	\$9,856,723	\$4,824,234	\$2,602,334	\$520,466	\$6,757,860	\$5,320,763	\$12,078,623
Wyoming	\$1,690,880	\$1,115,850	\$575,030	\$287,559	\$57,511	\$743,860	\$659,461	\$1,403,321
District of Columbia	\$393,034	\$262,789	\$130,245	\$67,654	\$13,530	\$168,485	\$156,895	\$325,380
Puerto Rico	\$4,749,287	\$3,066,902	\$1,682,385	\$852,396	\$170,479	\$2,172,343	\$1,724,548	\$3,896,891
Dept of the Interior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Samoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Guam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Marianas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Virgin Islands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Freely Associated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0