

**Selected Object Expenditure Summary (Percentage of Total Objects)
2016-17 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	50.72	12.53	2.62	19.29	0.00	14.06	0.79
004	AVON	62.37	16.63	1.45	10.18	0.52	5.42	3.42
007	BERLIN	64.72	13.51	1.80	13.35	0.61	3.91	2.09
009	BETHEL	63.09	17.60	1.55	13.25	0.22	3.02	1.27
011	BLOOMFIELD	55.18	19.44	1.45	11.97	2.31	5.20	4.45
012	BOLTON	63.50	14.96	1.51	10.46	0.60	4.02	4.95
014	BRANFORD	58.70	17.59	2.46	13.35	0.23	4.67	3.01
015	BRIDGEPORT	55.33	19.13	2.10	14.69	0.54	7.47	0.74
017	BRISTOL	60.94	16.97	1.06	13.92	0.70	4.78	1.64
018	BROOKFIELD	63.47	15.41	1.01	14.98	0.28	2.91	1.93
023	CANTON	62.41	17.64	1.82	11.75	0.83	2.62	2.92
025	CHESHIRE	63.61	16.18	1.51	13.00	0.14	2.68	2.89
027	CLINTON	61.60	17.83	1.67	14.32	0.44	2.45	1.69
028	COLCHESTER	61.09	15.04	1.75	10.57	1.18	6.14	4.25
032	COVENTRY	60.20	15.81	2.66	12.55	1.09	5.05	2.64
033	CROMWELL	60.31	14.07	2.98	10.82	0.93	7.19	3.69
034	DANBURY	63.19	19.52	2.98	7.99	0.08	1.99	4.24
035	DARIEN	62.87	14.23	2.50	10.75	0.00	6.77	2.88
037	DERBY	52.05	15.53	2.29	19.71	0.48	6.84	3.10
040	EAST GRANBY	59.87	15.86	2.22	10.34	0.77	6.73	4.21
041	EAST HADDAM	58.86	16.03	2.46	13.71	0.71	3.78	4.46
042	EAST HAMPTON	64.70	16.21	1.45	10.48	1.05	3.26	2.85
043	EAST HARTFORD	61.49	13.13	1.52	11.46	2.94	3.29	6.18
044	EAST HAVEN	49.81	22.75	2.19	12.18	2.39	7.62	3.06
045	EAST LYME	61.60	15.27	1.39	17.04	0.00	1.47	3.22
047	EAST WINDSOR	56.68	12.24	8.70	11.81	2.80	5.50	2.27
048	ELLINGTON	63.29	17.21	1.66	11.14	0.96	2.80	2.94
049	ENFIELD	60.16	15.16	2.39	10.46	1.74	4.35	5.73
051	FAIRFIELD	61.43	14.91	1.50	13.33	0.17	4.07	4.59
052	FARMINGTON	64.68	15.28	2.85	9.54	0.44	2.94	4.27
054	GLASTONBURY	65.83	16.83	3.02	4.88	0.63	3.49	5.32
056	GRANBY	63.97	14.67	1.74	11.39	0.65	3.49	4.10
057	GREENWICH	63.85	21.56	1.47	10.00	0.00	2.60	0.53
058	GRISWOLD	60.61	17.17	0.56	14.65	0.28	4.50	2.23
059	GROTON	62.43	13.57	1.38	12.24	1.48	5.11	3.79
060	GUILFORD	57.38	19.98	1.92	11.19	0.33	6.28	2.93
062	HAMDEN	52.01	25.71	1.20	10.39	1.57	8.63	0.50
064	HARTFORD	52.09	14.01	1.43	11.42	4.17	13.59	3.28
069	KILLINGLY	54.61	14.96	1.74	11.05	0.48	14.04	3.11
071	LEBANON	54.90	14.53	3.57	15.15	0.95	6.61	4.30
072	LEDYARD	59.34	14.50	2.13	12.75	0.96	6.25	4.07
074	LITCHFIELD	60.74	16.43	1.87	10.23	0.49	4.98	5.27
076	MADISON	60.23	17.98	2.41	12.27	0.10	3.19	3.81
077	MANCHESTER	60.83	18.08	0.91	9.26	1.99	3.90	5.03
080	MERIDEN	58.75	16.14	1.79	10.85	3.12	5.81	3.55
083	MIDDLETOWN	54.94	18.18	1.48	12.80	1.39	6.56	4.66
084	MILFORD	58.77	22.38	2.54	10.68	0.36	4.36	0.91
085	MONROE	63.22	16.39	1.11	11.91	0.27	3.47	3.63
086	MONTVILLE	67.54	15.28	2.63	6.66	1.54	3.61	2.74
088	NAUGATUCK	54.01	27.36	1.58	10.03	0.34	2.24	4.44

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	58.33	14.19	1.40	13.90	1.58	7.09	3.52
090	NEW CANAAN	62.59	16.47	2.26	10.31	0.00	4.17	4.20
091	NEW FAIRFIELD	63.63	18.05	2.28	9.92	0.09	2.20	3.83
093	NEW HAVEN	54.82	17.95	1.92	16.64	0.00	5.25	3.42
094	NEWINGTON	60.63	14.68	2.54	12.35	0.58	3.66	5.55
095	NEW LONDON	50.02	13.18	2.63	21.04	1.89	5.80	5.44
096	NEW MILFORD	60.21	15.25	1.70	15.61	0.27	3.14	3.82
097	NEWTOWN	60.86	15.01	2.27	12.45	0.27	5.22	3.92
099	NORTH BRANFORD	58.82	16.36	1.31	16.18	0.70	3.50	3.14
101	NORTH HAVEN	60.24	15.78	0.89	13.21	0.46	6.81	2.61
102	NORTH STONINGTON	61.16	19.12	4.02	9.76	1.38	0.00	4.56
103	NORWALK	59.54	17.77	1.00	13.27	0.05	5.21	3.15
106	OLD SAYBROOK	62.56	11.52	3.35	11.17	0.27	4.33	6.80
108	OXFORD	57.79	15.62	2.92	15.02	0.00	5.27	3.37
109	PLAINFIELD	56.15	15.15	1.53	15.18	1.46	5.75	4.79
110	PLAINVILLE	66.32	13.79	1.40	10.50	0.42	4.75	2.82
111	PLYMOUTH	55.73	17.20	1.82	13.99	0.56	7.25	3.46
113	PORTLAND	61.81	16.39	1.60	10.44	0.93	3.80	5.03
116	PUTNAM	57.83	15.13	1.89	12.08	1.05	7.47	4.54
118	RIDGEFIELD	59.99	16.85	1.60	12.39	0.00	4.23	4.93
119	ROCKY HILL	62.49	14.93	1.88	13.21	1.04	3.56	2.90
124	SEYMOUR	60.36	14.85	2.30	12.52	0.68	4.85	4.44
126	SHELTON	67.70	14.21	1.12	11.39	0.41	3.01	2.16
128	SIMSBURY	66.09	15.47	1.83	8.56	0.39	3.39	4.27
129	SOMERS	62.86	15.60	2.60	10.48	0.47	4.04	3.95
131	SOUTHINGTON	61.64	18.47	1.38	9.90	0.65	5.02	2.93
132	SOUTH WINDSOR	61.34	17.52	1.67	8.90	0.02	5.68	4.88
134	STAFFORD	57.68	17.38	1.89	13.46	0.57	4.22	4.80
135	STAMFORD	60.05	17.65	1.43	13.66	0.04	5.50	1.67
137	STONINGTON	59.86	15.10	1.16	13.73	0.90	6.40	2.85
138	STRATFORD	59.20	19.04	1.03	12.12	0.68	5.61	2.31
139	SUFFIELD	63.70	13.99	1.24	9.19	0.40	5.52	5.96
140	THOMASTON	53.87	15.95	1.92	18.98	0.82	5.06	3.40
141	THOMPSON	56.33	17.63	2.12	7.38	1.59	7.65	7.30
142	TOLLAND	54.26	17.99	1.67	10.25	0.57	8.54	6.73
143	TORRINGTON	50.38	21.87	1.08	14.08	1.15	9.80	1.66
144	TRUMBULL	65.45	16.54	1.91	10.71	0.33	3.06	2.00
146	VERNON	59.94	15.35	1.72	12.61	1.11	4.58	4.69
148	WALLINGFORD	62.44	12.87	1.10	14.99	0.33	5.37	2.91
151	WATERBURY	55.21	25.90	1.61	12.54	0.08	2.62	2.04
152	WATERFORD	61.10	16.08	2.78	9.82	1.43	4.55	4.24
153	WATERTOWN	56.59	22.69	1.10	13.05	0.59	3.97	2.00
154	WESTBROOK	56.65	17.56	3.43	13.45	0.08	3.01	5.83
155	WEST HARTFORD	63.26	19.74	1.89	9.16	0.38	4.48	1.09
156	WEST HAVEN	55.27	14.47	1.54	12.63	0.33	9.84	5.91
157	WESTON	61.25	17.16	1.71	11.00	0.00	5.07	3.81
158	WESTPORT	63.61	16.48	3.17	9.77	0.00	2.72	4.26
159	WETHERSFIELD	61.77	13.35	0.89	9.75	1.08	8.99	4.18
161	WILTON	60.07	16.74	1.19	13.70	0.00	5.62	2.68
163	WINDHAM	58.51	12.87	1.45	16.20	2.19	6.37	2.40
164	WINDSOR	57.89	15.49	1.94	11.53	2.62	7.00	3.52

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PK - 12 Districts (Continued)								
165	WINDSOR LOCKS	60.95	14.08	4.30	13.78	1.70	2.19	3.01
166	WOLCOTT	57.63	16.45	2.18	15.21	0.22	2.96	5.34
206	DISTRICT NO. 6	59.14	17.80	2.78	14.29	0.00	2.42	3.56
210	DISTRICT NO. 10	63.46	13.41	2.31	13.11	0.60	4.59	2.53
212	DISTRICT NO. 12	61.12	13.69	2.86	16.23	0.33	1.47	4.29
213	DISTRICT NO. 13	60.84	18.34	1.45	10.86	0.42	2.83	5.25
214	DISTRICT NO. 14	59.27	15.27	1.85	15.47	0.00	3.60	4.54
215	DISTRICT NO. 15	57.34	19.26	1.22	16.01	0.18	4.57	1.42
216	DISTRICT NO. 16	58.05	16.00	2.00	15.08	0.50	3.24	5.13
217	DISTRICT NO. 17	55.28	19.41	1.11	13.49	0.30	4.54	5.86
218	DISTRICT NO. 18	63.53	13.77	1.85	12.96	0.36	2.67	4.86
Elementary Districts								
001	ANDOVER	53.48	14.43	1.75	13.64	0.41	1.53	14.77
003	ASHFORD	62.55	18.54	4.04	8.56	0.00	1.84	4.47
005	BARKHAMSTED	48.01	11.99	1.44	31.85	0.39	2.99	3.33
008	BETHANY	59.17	12.84	8.47	15.07	0.00	0.84	3.60
013	BOZRAH	46.05	11.29	2.63	11.22	19.69	5.84	3.28
019	BROOKLYN	42.70	10.16	1.03	10.98	23.06	9.76	2.30
021	CANAAN	60.89	17.79	2.27	15.22	0.00	0.00	3.82
022	CANTERBURY	46.13	12.97	1.77	8.62	18.35	6.83	5.33
024	CHAPLIN	55.56	15.97	1.56	19.08	2.31	2.84	2.67
026	CHESTER	65.75	17.70	2.36	12.49	0.00	0.26	1.44
029	COLEBROOK	56.67	11.73	0.69	20.35	0.00	7.15	3.41
030	COLUMBIA	41.24	9.83	0.62	9.90	22.98	12.79	2.64
031	CORNWALL	57.74	17.91	2.50	15.19	0.00	1.36	5.29
036	DEEP RIVER	57.93	21.17	1.78	12.50	0.00	5.64	0.96
039	EASTFORD	47.67	9.04	1.02	15.48	18.24	3.02	5.52
046	EASTON	64.36	16.22	1.24	13.58	0.00	0.95	3.64
050	ESSEX	61.61	14.63	1.61	12.95	0.00	4.07	5.13
053	FRANKLIN	46.14	5.66	0.59	12.97	25.69	4.39	4.57
063	HAMPTON	63.08	10.11	2.11	20.82	0.58	0.00	3.30
065	HARTLAND	41.66	9.77	1.41	18.90	20.23	6.20	1.83
067	HEBRON	61.52	17.66	2.20	14.48	0.72	0.61	2.82
068	KENT	61.63	18.33	4.22	12.10	0.00	0.00	3.71
073	LISBON	39.52	10.67	0.85	15.58	18.75	13.42	1.20
078	MANSFIELD	60.07	19.51	3.19	11.08	0.16	1.50	4.49
079	MARLBOROUGH	69.29	13.60	2.28	12.04	0.34	0.57	1.88
092	NEW HARTFORD	58.30	16.64	1.12	13.28	0.99	2.72	6.95
098	NORFOLK	52.31	11.83	2.62	26.50	0.00	0.00	6.73
100	NORTH CANAAN	64.32	17.33	1.97	13.45	0.00	0.00	2.93
104	NORWICH	34.96	10.40	2.38	14.73	20.28	14.15	3.09
107	ORANGE	61.42	17.74	4.83	11.62	0.00	3.10	1.29
112	POMFRET	41.03	10.10	1.54	10.63	22.63	10.38	3.68
114	PRESTON	47.05	11.74	1.23	8.75	15.77	11.87	3.58
117	REDDING	65.79	15.80	1.09	12.16	0.11	0.94	4.10
121	SALEM	39.01	6.64	1.85	13.91	20.78	13.99	3.82
122	SALISBURY	58.70	15.69	1.71	20.07	0.00	0.00	3.83
123	SCOTLAND	66.03	11.28	1.19	14.88	0.73	0.00	5.90
125	SHARON	57.15	17.63	2.35	17.22	0.00	0.00	5.66
127	SHERMAN	48.60	10.16	1.95	12.40	20.94	3.63	2.32
133	SPRAGUE	43.95	9.41	1.21	15.53	17.99	7.95	3.95

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Elementary Districts (Continued)

136	STERLING	42.91	12.34	0.93	8.29	16.19	15.19	4.15
145	UNION	44.83	10.45	2.42	17.73	20.74	2.22	1.61
147	VOLUNTOWN	48.47	10.24	1.65	10.29	14.86	11.81	2.68
160	WILLINGTON	57.70	11.99	1.50	22.31	0.11	3.34	3.06
162	WINCHESTER	31.15	9.30	2.16	11.01	30.03	12.93	3.42
167	WOODBIDGE	59.21	17.74	2.00	13.76	0.00	4.72	2.57
169	WOODSTOCK	38.84	8.53	1.26	11.85	27.82	8.64	3.06

Secondary Districts

201	DISTRICT NO. 1	56.81	16.10	3.24	11.73	0.00	7.66	4.46
204	DISTRICT NO. 4	60.54	14.30	1.57	14.62	0.46	5.91	2.61
205	DISTRICT NO. 5	58.11	14.56	1.35	13.50	0.30	7.31	4.88
207	DISTRICT NO. 7	51.76	12.85	2.23	24.76	0.17	6.40	1.84
208	DISTRICT NO. 8	54.29	12.70	1.18	18.86	1.25	6.77	4.95
209	DISTRICT NO. 9	56.56	12.75	1.24	13.54	0.27	12.18	3.46
211	DISTRICT NO. 11	49.56	10.88	1.79	22.07	2.70	8.44	4.56
219	DISTRICT NO. 19	56.61	13.96	1.72	17.78	0.36	6.48	3.10

Averages

PK - 12 Districts (N = 112)	59.24	17.20	1.80	12.33	0.82	5.36	3.25
Elementary Districts (N = 46)	48.95	12.95	2.10	13.35	12.01	7.19	3.46
Secondary Districts (N = 8) *	56.21	13.68	1.62	16.55	0.53	7.58	3.84
All Districts (N = 166)	58.61	16.90	1.81	12.46	1.44	5.51	3.28
Maximum Value	69.29	27.36	8.70	31.85	30.03	15.19	14.77
Minimum Value	31.15	5.66	0.56	4.88	0.00	0.00	0.50

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.