

**Selected Function Expenditure Summary (Percentage of Total Functions)
2016-17 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	68.84	3.85	5.67	5.91	8.16	0.00	7.57
004	AVON	64.49	8.79	5.24	5.08	9.05	1.95	5.40
007	BERLIN	55.54	11.98	8.65	4.15	11.13	2.58	5.96
009	BETHEL	59.26	15.14	5.11	4.60	8.43	1.82	5.63
011	BLOOMFIELD	54.03	8.67	7.74	9.24	12.29	1.40	6.63
012	BOLTON	57.46	11.14	6.46	8.16	10.40	1.32	5.06
014	BRANFORD	61.21	11.69	5.08	5.65	8.52	2.03	5.83
015	BRIDGEPORT	59.75	10.19	6.02	6.99	9.49	0.28	7.29
017	BRISTOL	61.63	11.54	5.51	2.97	9.00	1.96	7.39
018	BROOKFIELD	57.25	13.89	6.57	6.45	7.40	1.60	6.83
023	CANTON	54.10	16.01	3.64	9.20	9.08	2.24	5.72
025	CHESHIRE	62.43	9.98	5.65	4.22	10.45	1.44	5.83
027	CLINTON	68.37	9.17	4.11	5.81	7.47	0.39	4.68
028	COLCHESTER	59.08	10.65	7.54	5.18	9.69	1.18	6.68
032	COVENTRY	66.86	8.01	5.28	4.84	8.04	0.00	6.96
033	CROMWELL	61.35	8.66	6.86	5.63	10.51	1.70	5.29
034	DANBURY	68.85	5.95	5.15	5.53	7.57	0.84	6.11
035	DARIEN	66.83	8.32	5.14	4.08	10.15	1.75	3.73
037	DERBY	64.55	6.30	5.62	6.30	10.89	1.25	5.08
040	EAST GRANBY	62.68	9.84	7.00	5.09	10.18	1.09	4.11
041	EAST HADDAM	60.92	8.27	6.50	6.49	11.70	0.28	5.84
042	EAST HAMPTON	66.05	9.44	5.38	6.89	7.60	0.05	4.59
043	EAST HARTFORD	59.57	11.63	6.42	5.88	11.33	0.08	5.08
044	EAST HAVEN	61.70	11.51	8.79	2.67	7.21	1.69	6.43
045	EAST LYME	61.41	10.63	4.99	4.84	12.13	2.00	4.00
047	EAST WINDSOR	58.16	10.91	5.86	10.26	6.58	2.18	6.04
048	ELLINGTON	61.72	14.07	4.81	3.23	9.32	1.57	5.28
049	ENFIELD	65.19	3.92	5.33	7.54	10.20	1.55	6.27
051	FAIRFIELD	58.56	13.93	6.35	4.17	10.40	1.27	5.31
052	FARMINGTON	65.19	11.09	4.88	2.92	10.49	0.31	5.13
054	GLASTONBURY	58.96	11.85	7.07	3.76	11.19	1.52	5.66
056	GRANBY	58.80	13.18	6.35	3.96	10.86	2.51	4.35
057	GREENWICH	70.29	9.35	7.27	2.70	7.37	0.00	3.01
058	GRISWOLD	64.59	5.35	6.75	3.51	12.23	1.03	6.54
059	GROTON	60.26	12.33	5.42	5.25	9.41	0.00	7.33
060	GUILFORD	60.48	10.26	7.51	3.91	10.19	1.74	5.91
062	HAMDEN	62.95	10.37	5.26	4.50	9.60	0.76	6.55
064	HARTFORD	56.26	10.91	7.23	8.47	10.76	0.00	6.37
069	KILLINGLY	54.79	12.14	7.00	5.26	13.28	0.32	7.21
071	LEBANON	57.75	11.42	4.72	5.35	11.12	1.60	8.04
072	LEDYARD	58.52	11.03	9.76	4.42	8.59	1.01	6.67
074	LITCHFIELD	53.67	15.07	6.29	4.04	9.57	4.57	6.79
076	MADISON	58.06	14.67	5.14	2.83	10.14	2.71	6.46
077	MANCHESTER	57.39	14.26	6.16	5.23	11.32	1.05	4.59
080	MERIDEN	62.96	8.38	5.11	4.30	12.61	1.04	5.60
083	MIDDLETOWN	61.94	7.89	5.19	3.38	10.86	1.94	8.79
084	MILFORD	67.29	5.27	8.15	2.55	10.66	1.90	4.18
085	MONROE	55.06	17.55	7.48	2.88	9.96	1.24	5.84
086	MONTVILLE	65.09	7.94	5.16	3.32	10.18	1.87	6.44
088	NAUGATUCK	57.03	10.05	8.27	10.10	8.62	1.05	4.87

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	67.64	6.91	2.87	5.07	8.44	0.15	8.92
090	NEW CANAAN	57.29	13.43	5.21	4.60	11.20	2.04	6.23
091	NEW FAIRFIELD	62.27	11.51	6.47	4.05	8.96	1.60	5.14
093	NEW HAVEN	69.38	2.69	5.88	5.14	8.61	0.56	7.74
094	NEWINGTON	58.95	8.74	5.59	6.42	13.61	1.24	5.46
095	NEW LONDON	51.42	9.17	8.98	7.94	14.04	1.18	7.27
096	NEW MILFORD	60.65	9.45	5.96	4.63	9.80	1.74	7.77
097	NEWTOWN	54.77	12.28	5.57	5.87	13.83	1.48	6.21
099	NORTH BRANFORD	51.21	14.44	6.01	5.65	12.42	2.66	7.61
101	NORTH HAVEN	57.11	11.82	5.98	7.50	9.04	1.21	7.35
102	NORTH STONINGTON	59.44	8.17	5.88	10.70	8.64	0.00	7.17
103	NORWALK	63.57	8.20	5.86	8.52	7.93	0.90	5.02
106	OLD SAYBROOK	56.00	11.73	6.05	4.09	14.07	2.62	5.44
108	OXFORD	61.44	9.13	5.95	6.24	8.37	2.17	6.70
109	PLAINFIELD	56.92	10.51	6.29	4.65	11.16	1.27	9.20
110	PLAINVILLE	63.68	8.33	5.20	7.32	8.42	0.00	7.07
111	PLYMOUTH	58.77	9.29	5.89	3.40	8.96	5.69	7.98
113	PORTLAND	58.74	9.63	6.76	4.16	13.10	2.10	5.50
116	PUTNAM	53.50	14.26	7.33	4.88	12.69	1.49	5.86
118	RIDGEFIELD	61.21	12.53	6.40	2.52	10.16	1.66	5.52
119	ROCKY HILL	60.74	13.21	5.14	2.84	13.46	0.00	4.61
124	SEYMOUR	57.76	10.05	9.61	4.02	11.04	1.65	5.87
126	SHELTON	63.53	8.20	6.59	3.12	11.44	1.26	5.87
128	SIMSBURY	60.97	13.42	5.28	3.75	10.29	1.13	5.16
129	SOMERS	63.05	9.10	5.60	3.95	12.12	1.39	4.79
131	SOUTHINGTON	63.28	9.30	6.40	5.18	9.97	1.05	4.83
132	SOUTH WINDSOR	58.29	14.63	4.81	5.78	9.03	2.27	5.18
134	STAFFORD	62.44	5.77	5.66	6.09	11.36	0.92	7.76
135	STAMFORD	62.83	12.60	6.06	4.06	9.21	0.00	5.24
137	STONINGTON	56.49	11.13	7.08	5.72	11.79	1.30	6.50
138	STRATFORD	59.78	13.77	6.05	4.48	9.30	1.73	4.87
139	SUFFIELD	62.13	11.01	6.23	5.54	9.21	1.65	4.23
140	THOMASTON	59.08	6.47	6.03	7.32	10.14	2.27	8.69
141	THOMPSON	56.18	9.09	7.51	8.15	11.42	1.17	6.49
142	TOLLAND	61.55	9.08	5.96	5.77	10.51	0.32	6.82
143	TORRINGTON	63.84	11.24	6.04	3.10	8.03	0.79	6.96
144	TRUMBULL	60.80	13.13	4.68	7.09	7.88	1.32	5.10
146	VERNON	60.13	10.13	5.27	6.38	10.97	1.18	5.95
148	WALLINGFORD	59.03	10.57	6.25	6.64	9.09	1.78	6.64
151	WATERBURY	63.55	11.54	5.15	3.56	7.34	3.81	5.06
152	WATERFORD	63.02	8.30	4.76	5.38	11.04	2.05	5.44
153	WATERTOWN	62.32	5.69	7.45	6.63	11.72	0.13	6.05
154	WESTBROOK	67.65	4.21	5.27	4.56	10.39	3.92	4.00
155	WEST HARTFORD	60.21	11.99	8.66	3.65	9.10	0.93	5.46
156	WEST HAVEN	57.68	8.86	4.39	3.09	17.60	1.93	6.46
157	WESTON	53.70	18.64	4.70	5.33	11.39	2.53	3.71
158	WESTPORT	60.78	11.52	6.33	3.82	11.12	1.58	4.86
159	WETHERSFIELD	59.27	9.78	4.27	8.14	11.11	1.70	5.72
161	WILTON	59.87	13.98	5.19	7.78	7.91	0.00	5.27
163	WINDHAM	58.41	12.40	5.29	6.32	11.65	0.00	5.92
164	WINDSOR	57.15	13.49	1.50	10.57	8.80	1.17	7.32

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	62.35	10.26	5.31	4.97	11.52	1.65	3.94
166	WOLCOTT	63.01	7.67	6.89	3.82	10.65	2.02	5.95
206	DISTRICT NO. 6	57.65	11.46	8.55	4.16	10.86	2.11	5.21
210	DISTRICT NO. 10	58.98	13.05	5.78	4.06	11.48	0.00	6.65
212	DISTRICT NO. 12	52.04	14.61	5.97	4.57	13.12	2.38	7.31
213	DISTRICT NO. 13	56.46	11.83	6.34	8.07	10.45	1.81	5.02
214	DISTRICT NO. 14	51.79	16.69	5.97	5.39	11.77	2.61	5.77
215	DISTRICT NO. 15	58.18	12.12	5.79	4.40	10.57	2.23	6.71
216	DISTRICT NO. 16	56.42	12.05	5.45	7.88	9.55	1.54	7.11
217	DISTRICT NO. 17	55.96	7.92	7.03	5.01	13.07	2.38	8.63
218	DISTRICT NO. 18	52.47	12.43	7.16	5.28	15.33	2.27	5.06
<i>Elementary Districts</i>								
001	ANDOVER	55.16	7.23	5.31	5.98	23.08	0.14	3.11
003	ASHFORD	65.29	3.57	0.36	13.13	10.37	1.01	6.27
005	BARKHAMSTED	61.81	5.38	5.45	7.24	13.33	0.06	6.73
008	BETHANY	66.14	5.24	5.63	7.93	9.46	0.00	5.59
013	BOZRAH	63.55	7.02	4.62	6.50	10.39	0.26	7.66
019	BROOKLYN	65.40	4.01	5.88	4.16	8.09	0.57	11.90
021	CANAAN	58.28	9.10	9.25	6.40	9.83	0.19	6.95
022	CANTERBURY	60.59	6.73	5.09	5.20	12.77	0.83	8.80
024	CHAPLIN	62.28	9.96	6.91	6.41	7.45	0.16	6.83
026	CHESTER	53.08	16.63	8.61	5.73	11.20	1.44	3.31
029	COLEBROOK	63.11	3.89	6.70	10.71	7.18	1.18	7.23
030	COLUMBIA	45.78	22.44	5.07	7.08	5.00	4.72	9.91
031	CORNWALL	57.19	8.38	7.58	6.18	12.08	0.03	8.55
036	DEEP RIVER	56.87	16.14	6.22	7.21	8.10	1.51	3.96
039	EASTFORD	57.11	13.46	4.73	6.19	10.11	0.00	8.40
046	EASTON	68.16	3.74	8.90	3.83	9.24	0.00	6.13
050	ESSEX	56.19	13.57	7.58	3.96	12.93	1.22	4.55
053	FRANKLIN	55.29	8.76	5.53	9.36	11.68	0.25	9.14
063	HAMPTON	55.72	10.81	7.86	7.10	11.15	0.66	6.71
065	HARTLAND	51.66	16.48	6.92	6.06	6.98	4.01	7.88
067	HEBRON	64.69	11.32	4.45	4.59	10.76	0.00	4.19
068	KENT	62.80	9.04	4.92	5.46	10.35	0.47	6.96
073	LISBON	59.21	10.66	4.90	4.73	7.54	0.36	12.60
078	MANSFIELD	62.22	8.61	6.53	7.49	9.94	0.44	4.77
079	MARLBOROUGH	69.97	6.38	6.61	4.43	8.38	0.00	4.24
092	NEW HARTFORD	62.33	4.80	7.16	5.41	11.68	0.28	8.34
098	NORFOLK	50.22	8.84	7.74	14.82	13.08	0.30	5.00
100	NORTH CANAAN	65.11	7.68	4.84	6.19	8.82	0.34	7.03
104	NORWICH	67.07	8.63	3.98	2.17	6.70	0.00	11.45
107	ORANGE	58.24	13.54	7.77	5.77	8.84	0.49	5.35
112	POMFRET	63.14	6.20	6.04	5.21	8.51	0.20	10.70
114	PRESTON	64.23	4.63	4.56	5.65	8.41	0.56	11.97
117	REDDING	72.58	3.18	5.83	2.87	9.49	0.00	6.05
121	SALEM	45.41	16.31	7.50	8.20	11.02	0.00	11.55
122	SALISBURY	60.36	8.08	3.86	5.26	15.07	0.25	7.13
123	SCOTLAND	52.03	14.43	7.73	7.70	10.45	0.88	6.78
125	SHARON	54.53	9.71	6.37	7.17	14.71	0.16	7.35
127	SHERMAN	66.76	7.72	5.15	4.28	8.63	1.04	6.42
133	SPRAGUE	62.47	8.94	4.76	7.14	6.51	0.00	10.18

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Elementary Districts (Continued)

136	STERLING	60.67	6.83	4.65	8.02	8.45	0.44	10.94
145	UNION	62.08	4.11	2.26	15.58	8.24	0.00	7.73
147	VOLUNTOWN	56.47	10.53	6.29	8.52	7.03	1.12	10.04
160	WILLINGTON	59.01	10.62	6.27	7.82	8.75	0.01	7.52
162	WINCHESTER	55.03	16.32	3.06	7.40	6.87	0.23	11.10
167	WOODBIDGE	68.50	2.41	6.20	10.53	7.26	0.00	5.11
169	WOODSTOCK	57.65	8.89	3.83	5.23	17.02	0.15	7.23

Secondary Districts

201	DISTRICT NO. 1	55.52	13.87	6.58	5.11	12.17	4.28	2.49
204	DISTRICT NO. 4	55.03	10.39	8.11	5.33	10.70	5.93	4.50
205	DISTRICT NO. 5	53.91	9.86	7.75	7.57	11.14	2.75	7.02
207	DISTRICT NO. 7	60.67	6.05	5.69	5.51	11.32	2.48	8.28
208	DISTRICT NO. 8	57.93	9.75	6.01	4.10	12.12	2.74	7.34
209	DISTRICT NO. 9	70.70	2.90	4.77	3.46	10.38	0.00	7.78
211	DISTRICT NO. 11	50.33	8.26	8.18	9.40	10.58	4.56	8.69
219	DISTRICT NO. 19	59.72	7.29	3.29	9.30	8.04	3.95	8.40

Averages

PK - 12 Districts (N = 112)	61.20	10.39	6.01	5.24	9.98	1.22	5.95
Elementary Districts (N = 46)	62.16	8.80	5.57	5.70	9.44	0.43	7.91
Secondary Districts (N = 8) *	58.36	8.42	6.23	6.16	10.80	3.03	7.00
All Districts (N = 166)	61.20	10.27	5.99	5.28	9.97	1.22	6.07
Maximum Value	72.58	22.44	9.76	15.58	23.08	5.93	12.60
Minimum Value	45.41	2.41	0.36	2.17	5.00	0.00	2.49

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.