

**Selected Function Expenditure Summary (Dollars per Pupil)
2015-16 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor- tation	Regular Education Transpor- tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	8,556	933	923	803	1,229	1,297	10,459	341	857
004	AVON	10,124	1,355	753	825	1,417	915	17,621	557	797
007	BERLIN	9,109	2,101	1,078	705	1,942	4,302	8,924	889	869
009	BETHEL	9,361	2,355	822	698	1,390	776	9,793	508	834
011	BLOOMFIELD	12,159	2,181	1,653	1,735	3,093	2,548	8,905	1,041	1,160
012	BOLTON	9,795	1,909	1,105	1,473	1,883	1,110	26,712	620	837
014	BRANFORD	10,765	2,043	912	889	1,506	319	10,068	769	973
015	BRIDGEPORT	8,157	1,317	825	993	1,304	5,614	4,638	764	1,001
017	BRISTOL	8,478	1,775	615	395	1,391	806	18,006	676	948
018	BROOKFIELD	8,609	1,874	955	670	1,178	846	24,473	725	936
023	CANTON	8,446	2,528	576	1,478	1,642	707	22,118	600	859
025	CHESHIRE	9,588	1,531	925	608	1,561	463	8,068	633	845
027	CLINTON	11,769	1,515	696	955	1,294	7,909	15,328	498	804
028	COLCHESTER	9,051	1,572	1,113	705	1,577	562	7,896	596	954
032	COVENTRY	10,790	1,244	886	814	1,635	812	8,866	762	995
033	CROMWELL	9,215	952	959	620	1,504	934	8,287	394	690
034	DANBURY	8,760	749	632	687	989	238	7,670	409	630
035	DARIEN	12,357	1,595	883	682	1,941	1,447	19,832	793	673
037	DERBY	10,622	1,044	948	1,025	1,808	438	11,471	526	750
040	EAST GRANBY	12,289	1,467	1,273	928	2,135	778	23,882	481	791
041	EAST HADDAM	11,244	1,555	1,165	1,061	2,288	1,364	13,459	686	1,035
042	EAST HAMPTON	10,170	1,283	804	1,021	1,193	5,608	10,870	417	668
043	EAST HARTFORD	9,518	1,744	1,084	1,008	1,829	205	8,562	625	687
044	EAST HAVEN	9,889	1,991	1,573	680	1,692	902	16,299	478	873
045	EAST LYME	9,902	1,491	833	749	1,989	937	11,507	455	737
047	EAST WINDSOR	11,446	2,055	1,239	2,470	1,371	2,807	34,389	795	1,090
048	ELLINGTON	8,182	2,176	686	448	1,303	301	8,187	553	739
049	ENFIELD	9,561	499	773	1,136	1,476	6,528	9,479	809	841
051	FAIRFIELD	9,871	2,373	1,079	632	1,578	2,270	8,497	742	812
052	FARMINGTON	10,977	1,703	671	468	1,517	669	11,834	497	727
054	GLASTONBURY	9,707	1,931	1,165	566	1,833	1,072	5,052	809	860
056	GRANBY	8,576	1,865	974	498	1,748	1,516	17,027	555	772
057	GREENWICH	14,727	1,953	1,489	585	1,551	600	14,479	789	582
058	GRISWOLD	8,956	755	943	482	1,787	945	28,393	523	880
059	GROTON	9,523	2,571	876	929	1,530	567	5,084	1,099	1,002
060	GUILFORD	10,122	1,694	1,237	663	1,634	939	15,583	563	941
062	HAMDEN	12,842	1,932	1,023	922	2,055	1,003	7,336	897	1,137
064	HARTFORD	9,922	1,968	1,370	1,305	1,590	2,131	8,022	834	1,085
069	KILLINGLY	8,264	1,915	1,098	798	1,771	768	11,636	592	1,212
071	LEBANON	9,888	1,888	785	818	2,356	339	19,731	694	1,357
072	LEDYARD	8,930	1,529	1,409	648	1,171	269	14,109	529	1,020
074	LITCHFIELD	10,255	2,771	1,174	780	2,018	1,883	10,515	983	1,194
076	MADISON	9,984	2,414	876	498	1,785	1,041	21,477	929	1,149
077	MANCHESTER	10,643	2,713	1,110	1,046	2,162	719	5,272	737	679
080	MERIDEN	9,242	1,216	692	632	1,694	6,828	3,598	670	686
083	MIDDLETOWN	10,622	1,358	917	513	2,003	1,698	11,191	1,087	1,482
084	MILFORD	12,476	981	1,488	495	2,009	812	12,637	574	708
085	MONROE	9,321	2,960	1,245	463	1,705	1,253	16,495	586	912
086	MONTVILLE	10,630	1,323	905	511	1,676	200	7,098	832	1,092
088	NAUGATUCK	9,538	1,491	1,246	1,367	1,557	305	4,335	948	754

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PK - 12 Districts (Continued)										
089	NEW BRITAIN	9,802	686	399	831	1,046	826	9,956	1,104	1,100
090	NEW CANAAN	11,192	2,558	1,114	948	2,272	1,803	29,222	790	1,170
091	NEW FAIRFIELD	9,366	1,703	1,016	686	1,371	1,064	15,633	447	705
093	NEW HAVEN	11,285	533	931	786	1,395	4,196	9,767	823	1,479
094	NEWINGTON	10,124	1,489	992	918	2,525	435	4,881	755	807
095	NEW LONDON	9,400	1,750	1,565	1,442	2,348	846	4,670	537	1,062
096	NEW MILFORD	8,690	1,328	842	694	1,436	868	24,781	885	1,187
097	NEWTOWN	8,821	2,048	852	928	2,161	7,588	13,235	596	930
099	NORTH BRANFORD	8,145	2,341	952	880	2,007	1,787	8,770	887	1,144
101	NORTH HAVEN	8,815	1,534	945	1,228	1,239	8,612	17,138	576	1,090
102	NORTH STONINGTON	10,583	1,282	1,013	1,856	1,632	0	987	1,121	1,193
103	NORWALK	10,999	1,340	946	1,344	1,353	1,197	7,876	520	728
106	OLD SAYBROOK	10,426	2,157	1,080	765	2,935	910	9,619	616	941
108	OXFORD	8,909	1,282	916	836	1,002	1,196	25,869	502	910
109	PLAINFIELD	8,524	1,537	968	648	1,694	678	8,719	929	1,275
110	PLAINVILLE	10,282	1,244	832	824	1,332	1,308	8,580	900	807
111	PLYMOUTH	9,324	1,498	857	553	1,237	885	8,823	703	1,076
113	PORTLAND	8,737	1,393	992	541	2,114	926	8,241	552	686
116	PUTNAM	9,076	2,278	1,166	731	1,578	9,311	20,031	1,123	1,127
118	RIDGEFIELD	10,360	2,119	1,099	340	1,801	614	18,650	798	916
119	ROCKY HILL	9,317	1,985	795	436	1,837	2,974	10,297	481	610
124	SEYMOUR	8,411	1,530	1,413	583	1,695	1,580	16,371	485	831
126	SHELTON	9,096	971	930	466	1,608	1,325	36,792	640	814
128	SIMSBURY	10,011	2,131	851	610	1,752	879	12,248	459	728
129	SOMERS	9,521	1,480	861	530	1,714	992	44,126	416	690
131	SOUTHINGTON	8,892	1,223	867	699	1,324	848	11,262	552	604
132	SOUTH WINDSOR	9,901	2,537	826	1,002	1,634	845	10,823	466	813
134	STAFFORD	10,683	1,568	995	1,233	2,016	680	12,096	885	1,346
135	STAMFORD	10,598	2,194	1,033	1,107	1,598	1,072	8,444	733	852
137	STONINGTON	9,060	1,919	1,131	893	2,028	1,102	11,509	598	985
138	STRATFORD	9,000	2,058	928	618	1,424	1,153	3,988	740	703
139	SUFFIELD	9,769	1,354	932	858	1,486	775	30,182	477	678
140	THOMASTON	9,581	814	1,040	1,389	2,150	1,471	15,882	515	1,090
141	THOMPSON	9,243	1,544	982	1,505	1,888	934	19,486	885	1,002
142	TOLLAND	9,080	1,194	843	912	1,520	1,102	14,625	613	881
143	TORRINGTON	10,058	2,334	943	570	1,163	564	11,602	637	969
144	TRUMBULL	9,251	2,051	772	1,024	1,233	1,126	12,039	391	725
146	VERNON	10,065	1,751	934	959	1,885	750	7,593	406	777
148	WALLINGFORD	9,741	1,705	1,073	1,274	1,926	983	14,957	699	1,166
151	WATERBURY	9,589	1,627	759	541	1,152	475	3,797	611	719
152	WATERFORD	11,328	1,473	843	956	2,032	2,953	14,491	652	920
153	WATERTOWN	8,167	1,462	1,051	808	1,800	1,720	12,475	625	830
154	WESTBROOK	15,259	967	1,211	1,027	2,664	2,140	13,473	416	737
155	WEST HARTFORD	9,226	1,838	1,343	591	1,421	2,689	9,413	817	743
156	WEST HAVEN	9,126	1,443	698	501	2,725	981	41,435	757	787
157	WESTON	10,725	3,671	1,061	1,082	2,515	2,380	14,521	559	706
158	WESTPORT	12,315	2,316	1,263	779	2,218	47	15,771	651	924
159	WETHERSFIELD	9,706	1,544	716	655	1,669	2,681	13,109	582	817
161	WILTON	11,851	2,929	967	1,092	1,612	1,492	9,429	1,033	936
163	WINDHAM	10,753	2,088	984	1,047	1,928	665	8,446	628	1,001
164	WINDSOR	11,555	2,555	0	2,567	1,702	783	9,157	776	1,223

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	12,288	1,964	1,007	1,001	2,602	718	6,401	611	786
166	WOLCOTT	9,394	1,131	1,026	558	1,540	945	10,239	585	789
206	DISTRICT NO. 6	10,275	2,185	1,660	729	1,961	512	17,931	812	1,252
210	DISTRICT NO. 10	8,875	1,912	953	525	1,664	886	8,837	720	935
212	DISTRICT NO. 12	14,089	3,986	1,587	1,417	4,737	818	10,864	1,498	2,183
213	DISTRICT NO. 13	11,045	2,482	1,333	1,363	2,261	1,534	18,117	668	1,018
214	DISTRICT NO. 14	9,481	2,833	999	841	2,245	161	41,899	757	1,151
215	DISTRICT NO. 15	9,907	2,028	971	688	1,688	833	6,237	775	1,134
216	DISTRICT NO. 16	8,422	1,858	812	1,173	2,003	2,901	18,260	610	1,105
217	DISTRICT NO. 17	10,070	1,241	1,202	936	2,458	993	17,289	1,095	1,483
218	DISTRICT NO. 18	10,750	2,534	1,578	936	2,991	3,234	13,049	705	1,046
Elementary Districts										
001	ANDOVER	11,798	1,113	992	1,126	1,831	483	8,352	692	750
003	ASHFORD	12,179	852	68	2,522	1,732	0	25,089	762	1,035
005	BARKHAMSTED	9,369	1,004	789	1,090	2,978	3,571	16,368	931	1,046
008	BETHANY	12,060	887	772	1,296	1,703	1,049	7,670	706	891
013	BOZRAH	12,630	1,442	914	1,238	1,805	0	19,321	730	1,164
019	BROOKLYN	8,385	1,478	784	769	1,663	0	11,784	647	1,001
021	CANAAN	18,020	2,606	2,418	1,444	5,134	1,046	21,113	931	1,166
022	CANTERBURY	10,884	1,274	873	977	2,682	0	11,949	752	975
024	CHAPLIN	12,953	2,325	1,455	993	1,432	0	0	802	744
026	CHESTER	10,972	3,098	1,757	1,128	2,239	0	12,611	455	590
029	COLEBROOK	13,528	775	1,685	1,979	3,241	590	5,148	1,054	1,406
030	COLUMBIA	8,570	4,131	907	1,212	927	93	24,082	725	1,222
031	CORNWALL	20,252	2,584	2,578	1,828	3,864	1,910	12,295	1,687	1,934
036	DEEP RIVER	10,114	2,965	989	1,255	1,610	0	13,821	418	707
039	EASTFORD	13,401	2,571	1,124	1,479	1,524	0	29,675	989	1,445
046	EASTON	13,463	701	1,542	642	1,561	2,492	14,763	950	1,186
050	ESSEX	10,689	2,656	1,429	739	2,706	2,068	12,539	421	868
053	FRANKLIN	9,739	1,417	716	1,695	2,047	511	12,230	797	913
063	HAMPTON	12,861	2,933	1,524	1,599	2,276	106	0	895	884
065	HARTLAND	10,389	3,238	1,318	1,086	1,404	0	17,867	891	1,197
067	HEBRON	10,788	1,640	708	732	1,846	895	9,658	569	747
068	KENT	14,942	2,168	1,202	1,353	2,429	3,875	28,473	1,118	1,343
073	LISBON	11,185	1,757	803	831	1,413	475	11,790	816	1,237
078	MANSFIELD	11,773	1,527	1,220	1,308	1,356	86	19,135	601	840
079	MARLBOROUGH	9,590	930	874	599	1,161	1,269	7,009	463	591
092	NEW HARTFORD	10,796	827	963	923	2,618	327	13,462	1,172	1,298
098	NORFOLK	11,354	2,245	1,794	3,804	3,870	0	9,571	1,024	1,313
100	NORTH CANAAN	14,201	1,939	1,014	1,408	1,984	408	18,935	1,002	982
104	NORWICH	11,091	1,493	648	413	1,346	427	7,214	695	1,222
107	ORANGE	9,973	2,413	1,264	1,137	1,621	715	21,427	622	926
112	POMFRET	11,465	900	1,100	863	1,559	123	23,608	721	1,194
114	PRESTON	12,570	872	841	1,005	1,576	1,349	9,662	1,239	1,656
117	REDDING	16,222	814	1,317	638	2,352	2,351	13,472	1,162	1,393
121	SALEM	8,232	3,143	1,576	1,594	2,533	168	16,514	862	1,393
122	SALISBURY	14,586	1,751	944	1,382	3,086	1,139	14,771	1,127	1,327
123	SCOTLAND	11,176	3,771	1,569	1,641	2,270	2,669	21,600	688	838
125	SHARON	17,616	2,962	1,886	2,108	3,901	0	11,970	1,206	1,545
127	SHERMAN	13,390	1,447	1,073	644	1,696	1,437	21,986	825	1,085
133	SPRAGUE	8,194	822	676	1,609	1,078	234	6,079	678	862

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Elementary Districts (Continued)

136	STERLING	8,276	877	554	966	1,149	1,984	11,022	737	1,132
145	UNION	11,403	1,497	428	3,218	1,676	2,582	2,820	1,046	1,163
147	VOLUNTOWN	10,067	1,991	1,132	1,600	4,304	0	4,266	1,046	1,265
160	WILLINGTON	11,140	1,759	1,188	1,566	1,647	0	20,417	919	1,473
162	WINCHESTER	12,381	2,908	695	2,181	826	0	6,603	696	1,189
167	WOODBIDGE	11,709	657	1,072	1,914	1,989	3,939	12,871	697	892
169	WOODSTOCK	8,484	980	478	721	1,989	173	7,941	563	697

Secondary Districts

201	DISTRICT NO. 1	12,665	3,540	1,448	1,188	2,964	1,678	13,316	0	0
204	DISTRICT NO. 4	9,447	1,534	1,425	982	2,057	2,022	20,100	520	796
205	DISTRICT NO. 5	9,472	1,749	1,333	1,287	1,685	2,114	20,609	818	1,058
207	DISTRICT NO. 7	10,008	994	1,006	949	1,813	717	13,149	1,179	1,633
208	DISTRICT NO. 8	8,521	1,764	924	986	1,743	1,597	12,273	595	857
209	DISTRICT NO. 9	14,076	593	999	651	1,944	2,201	23,627	811	1,194
211	DISTRICT NO. 11	11,607	2,124	1,792	2,347	2,521	0	19,038	0	0
219	DISTRICT NO. 19	10,394	1,321	612	1,643	1,561	1,831	11,792	958	1,372

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	9,979	1,686	974	845	1,637	1,792	8,666	689	909	
Elementary Districts (N = 46)	11,310	1,598	975	1,057	1,801	859	9,938	769	1,096	
Secondary Districts (N = 8) *	10,239	1,541	1,108	1,159	1,850	1,727	16,066	801	1,113	
All Districts (N = 166)	10,042	1,680	976	859	1,648	1,750	8,794	696	922	
DRG										
A (N = 9)	11,851	2,236	1,093	768	2,020	1,253	17,407	787	933	
B (N = 21)	10,141	2,002	1,061	703	1,591	1,631	11,024	637	821	
C (N = 30)	9,777	1,813	998	952	1,851	1,038	15,759	699	999	
D (N = 24)	9,850	1,552	950	855	1,720	1,821	11,944	626	879	
E (N = 34)	10,336	1,772	1,007	1,076	2,048	1,158	12,608	757	1,073	
F (N = 17)	9,922	1,217	959	955	1,693	2,130	10,505	725	935	
G (N = 15)	9,937	2,009	1,002	814	1,721	1,073	8,119	793	968	
H (N = 9)	9,909	1,469	859	907	1,565	1,504	7,433	597	778	
I (N = 7)	9,780	1,318	938	928	1,385	2,786	6,249	777	1,066	

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	20,252	4,131	2,578	3,804	5,134	9,311	44,126	1,687	2,183
Minimum Value	8,145	499	0	340	826	0	0	341	582

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.