

**Selected Object Expenditure Summary (Dollars per Pupil)
2014-15 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	6,862	2,217	178	58	40	3,120	403
004	AVON	10,110	2,489	174	33	132	1,621	780
007	BERLIN	10,680	2,022	210	71	129	2,073	332
009	BETHEL	9,840	3,018	121	77	136	2,130	125
011	BLOOMFIELD	13,320	3,944	261	28	121	2,494	805
012	BOLTON	10,530	2,829	231	24	94	1,601	857
014	BRANFORD	10,374	3,199	198	96	129	2,466	212
015	BRIDGEPORT	7,989	2,607	304	16	122	2,193	107
017	BRISTOL	8,740	2,497	97	92	48	1,922	219
018	BROOKFIELD	9,178	2,709	124	41	11	2,042	313
023	CANTON	9,604	3,002	298	0	118	2,103	607
025	CHESHIRE	9,530	2,352	195	25	41	1,867	365
027	CLINTON	10,421	3,000	204	31	0	2,394	433
028	COLCHESTER	9,301	2,627	222	15	48	1,701	816
032	COVENTRY	9,871	2,757	285	40	34	2,248	714
033	CROMWELL	9,177	2,311	126	14	135	1,470	581
034	DANBURY	8,169	2,511	166	0	184	972	625
035	DARIEN	11,754	2,970	232	30	171	2,061	706
037	DERBY	8,566	2,529	177	3	512	5,193	425
040	EAST GRANBY	10,660	3,104	516	47	155	2,220	978
041	EAST HADDAM	10,195	2,764	371	26	160	2,755	1,052
042	EAST HAMPTON	9,975	2,606	189	22	17	1,711	879
043	EAST HARTFORD	10,255	2,305	226	10	33	1,668	1,016
044	EAST HAVEN	9,141	4,079	124	53	238	2,023	715
045	EAST LYME	9,927	2,329	77	79	18	2,392	545
047	EAST WINDSOR	12,293	2,559	208	65	42	2,925	483
048	ELLINGTON	8,366	2,391	206	39	61	1,775	342
049	ENFIELD	9,706	2,107	114	22	71	1,512	943
051	FAIRFIELD	10,150	2,895	123	34	9	2,013	730
052	FARMINGTON	10,502	2,218	242	80	154	1,812	1,008
054	GLASTONBURY	10,706	2,804	165	22	362	823	889
056	GRANBY	9,475	2,218	265	46	241	1,661	604
057	GREENWICH	13,896	4,656	352	33	0	2,292	118
058	GRISWOLD	8,677	2,450	93	13	17	1,856	1,042
059	GROTON	10,337	2,612	141	7	14	2,411	733
060	GUILFORD	10,090	3,360	128	17	162	1,792	651
062	HAMDEN	10,475	5,307	266	13	165	2,693	155
064	HARTFORD	10,854	2,893	277	7	235	2,206	634
069	KILLINGLY	9,539	2,867	152	38	16	1,706	624
071	LEBANON	9,186	2,629	277	28	228	3,105	600
072	LEDYARD	9,188	2,555	231	35	136	1,597	718
074	LITCHFIELD	11,085	3,253	300	113	30	1,798	1,227
076	MADISON	9,899	2,725	181	97	142	2,195	874
077	MANCHESTER	10,921	3,877	203	158	88	1,639	924
080	MERIDEN	8,825	2,628	238	4	92	1,608	549
083	MIDDLETOWN	9,580	3,302	200	27	91	2,635	733
084	MILFORD	10,676	4,160	321	40	254	2,067	181
085	MONROE	10,612	2,621	94	85	47	1,900	633
086	MONTVILLE	10,915	2,532	273	27	130	1,165	672
088	NAUGATUCK	8,486	4,748	236	20	1	1,558	836

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	8,922	2,245	156	69	14	2,057	428
090	NEW CANAAN	12,828	3,107	165	55	24	1,976	1,246
091	NEW FAIRFIELD	9,285	2,568	290	29	133	1,580	580
093	NEW HAVEN	8,811	2,563	209	16	161	2,885	710
094	NEWINGTON	10,383	2,741	182	11	346	1,930	827
095	NEW LONDON	8,967	2,465	426	40	372	3,642	932
096	NEW MILFORD	8,563	2,305	186	12	44	2,100	876
097	NEWTOWN	9,996	2,414	167	59	74	2,189	855
099	NORTH BRANFORD	9,316	2,534	159	41	39	2,457	716
101	NORTH HAVEN	9,427	2,562	180	21	12	1,926	462
102	NORTH STONINGTON	10,277	3,257	447	7	276	1,738	1,031
103	NORWALK	10,340	3,634	166	4	55	1,925	573
106	OLD SAYBROOK	11,245	2,132	190	21	450	2,079	899
108	OXFORD	8,726	2,630	226	14	40	1,995	425
109	PLAINFIELD	8,877	2,420	184	24	20	2,115	642
110	PLAINVILLE	10,355	2,299	336	63	22	1,423	535
111	PLYMOUTH	8,941	2,809	129	3	304	2,219	723
113	PORTLAND	9,143	2,679	199	23	227	1,688	814
116	PUTNAM	9,945	2,489	454	15	7	1,805	890
118	RIDGEFIELD	10,306	2,920	172	111	20	2,244	598
119	ROCKY HILL	10,065	2,436	242	38	41	2,192	229
124	SEYMOUR	8,955	2,497	138	18	25	1,669	722
126	SHELTON	9,447	2,083	241	8	106	1,828	203
128	SIMSBURY	10,545	2,615	176	62	41	1,339	702
129	SOMERS	9,469	2,260	198	20	134	1,419	670
131	SOUTHINGTON	8,649	2,601	167	33	21	1,340	435
132	SOUTH WINDSOR	10,543	3,019	292	28	97	1,550	746
134	STAFFORD	9,933	3,383	235	71	62	2,313	1,338
135	STAMFORD	10,930	2,912	127	53	44	2,427	293
137	STONINGTON	9,679	2,490	76	122	9	1,969	1,146
138	STRATFORD	9,234	2,767	112	25	14	1,838	318
139	SUFFIELD	9,465	2,229	190	27	176	1,242	865
140	THOMASTON	9,494	2,933	163	22	123	2,584	613
141	THOMPSON	9,319	3,343	165	7	4	1,016	1,878
142	TOLLAND	8,575	2,518	216	6	9	1,479	843
143	TORRINGTON	9,182	3,805	91	17	36	2,351	560
144	TRUMBULL	9,851	2,719	181	100	45	1,658	285
146	VERNON	10,308	2,826	207	109	101	1,875	537
148	WALLINGFORD	10,615	2,130	90	48	12	2,344	521
151	WATERBURY	8,356	3,849	222	69	44	1,845	249
152	WATERFORD	11,306	3,195	335	18	28	1,826	929
153	WATERTOWN	8,283	2,985	142	65	0	2,141	451
154	WESTBROOK	12,357	3,185	248	28	293	3,330	753
155	WEST HARTFORD	9,900	3,282	193	47	65	1,380	189
156	WEST HAVEN	8,916	2,301	239	69	33	2,145	1,064
157	WESTON	12,207	3,887	183	173	10	2,189	961
158	WESTPORT	12,438	3,864	390	27	249	1,877	961
159	WETHERSFIELD	10,089	2,254	341	26	218	1,669	271
161	WILTON	11,585	3,403	191	45	26	2,664	516
163	WINDHAM	11,057	2,882	186	10	260	2,985	622
164	WINDSOR	13,016	3,663	137	37	177	2,170	879

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<i>PK - 12 Districts (Continued)</i>								
165	WINDSOR LOCKS	12,180	3,030	306	20	410	2,257	890
166	WOLCOTT	8,654	2,344	247	44	27	2,299	850
206	DISTRICT NO. 6	10,737	3,692	277	88	134	2,261	873
210	DISTRICT NO. 10	9,228	2,060	146	138	96	2,020	433
212	DISTRICT NO. 12	15,694	4,305	382	69	563	4,952	1,619
213	DISTRICT NO. 13	11,450	3,593	180	42	23	2,180	899
214	DISTRICT NO. 14	10,555	2,873	245	34	27	2,746	572
215	DISTRICT NO. 15	9,748	3,403	105	33	13	2,497	289
216	DISTRICT NO. 16	8,810	2,083	205	266	72	3,037	852
217	DISTRICT NO. 17	10,053	3,124	205	17	23	2,358	1,064
218	DISTRICT NO. 18	12,896	2,757	230	201	42	2,594	1,244
<i>Elementary Districts</i>								
001	ANDOVER	10,109	2,566	260	0	186	1,926	874
003	ASHFORD	11,001	3,391	303	7	695	1,118	959
005	BARKHAMSTED	6,953	1,588	118	19	18	3,820	528
008	BETHANY	10,321	2,089	531	104	149	3,249	859
013	BOZRAH	12,005	2,728	181	9	222	2,829	1,013
019	BROOKLYN	8,059	2,377	170	55	60	1,657	915
021	CANAAN	17,857	4,812	262	123	153	3,478	1,645
022	CANTERBURY	11,323	3,237	165	19	25	2,289	1,148
024	CHAPLIN	12,556	3,440	220	27	24	3,413	667
026	CHESTER	12,347	3,333	389	65	35	2,608	451
029	COLEBROOK	12,265	2,610	220	142	9	4,768	726
030	COLUMBIA	11,384	2,729	244	0	61	2,583	2,856
031	CORNWALL	21,037	6,208	413	132	100	5,381	1,346
036	DEEP RIVER	11,065	3,119	189	39	24	2,613	444
039	EASTFORD	12,971	3,060	212	54	29	4,529	949
046	EASTON	11,072	2,945	195	15	15	2,487	713
050	ESSEX	10,912	2,994	291	29	27	2,428	333
053	FRANKLIN	10,874	1,749	139	0	0	2,997	1,665
063	HAMPTON	13,724	2,541	265	32	0	4,224	962
065	HARTLAND	10,126	2,428	229	110	0	4,740	815
067	HEBRON	9,922	3,121	204	112	30	1,936	624
068	KENT	13,716	4,202	301	45	308	2,484	941
073	LISBON	9,995	2,584	160	5	230	3,385	1,205
078	MANSFIELD	11,511	3,255	251	46	348	2,079	607
079	MARLBOROUGH	8,436	1,730	194	28	245	1,388	377
092	NEW HARTFORD	9,346	2,703	153	13	87	2,552	847
098	NORFOLK	12,317	3,178	198	66	61	5,637	1,298
100	NORTH CANAAN	13,208	3,280	410	23	20	2,868	597
104	NORWICH	8,274	1,851	317	14	411	3,922	744
107	ORANGE	10,022	3,249	178	159	212	2,583	384
112	POMFRET	9,738	2,789	361	52	47	2,711	1,187
114	PRESTON	12,270	3,619	66	22	109	2,144	1,556
117	REDDING	14,049	3,462	360	40	50	2,725	1,073
121	SALEM	9,528	2,079	110	90	0	4,105	2,765
122	SALISBURY	13,878	3,830	300	106	0	4,393	1,024
123	SCOTLAND	13,376	2,310	222	10	140	3,184	1,775
125	SHARON	15,736	4,896	388	250	154	4,087	1,949
127	SHERMAN	12,307	2,486	318	50	40	3,639	703
133	SPRAGUE	8,110	1,900	364	1	65	2,901	621

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Elementary Districts (Continued)								
136	STERLING	7,515	1,861	339	6	57	1,744	653
145	UNION	11,178	2,553	767	0	20	5,832	473
147	VOLUNTOWN	10,823	2,683	229	1	120	1,505	895
160	WILLINGTON	11,229	2,403	184	10	109	4,310	693
162	WINCHESTER	11,890	3,762	60	78	0	4,560	944
167	WOODBIDGE	10,077	3,102	355	0	39	2,131	583
169	WOODSTOCK	8,303	2,420	171	11	23	1,174	963
Secondary Districts								
201	DISTRICT NO. 1	15,020	4,188	393	154	638	2,843	1,909
204	DISTRICT NO. 4	10,051	2,474	156	23	0	2,783	600
205	DISTRICT NO. 5	10,406	2,417	177	42	73	2,478	568
207	DISTRICT NO. 7	9,167	2,267	281	59	124	4,384	595
208	DISTRICT NO. 8	9,111	2,091	126	22	6	2,097	944
209	DISTRICT NO. 9	11,860	2,819	278	15	69	2,733	1,061
211	DISTRICT NO. 11	11,614	2,787	262	71	24	4,954	1,120
219	DISTRICT NO. 19	10,160	2,392	243	33	290	3,239	680

Averages								
PK - 12 Districts (N = 112)		9,881	2,916	206	41	101	2,043	581
Elementary Districts (N = 46)		10,361	2,726	253	41	159	2,849	876
Secondary Districts (N = 8) *		10,363	2,480	211	40	111	2,892	795
All Districts (N = 166)		9,911	2,900	209	41	103	2,094	598
DRG								
A (N = 9)		11,859	3,301	238	60	93	2,202	832
B (N = 21)		10,434	2,970	195	48	86	1,809	545
C (N = 30)		9,923	2,639	219	45	95	2,259	777
D (N = 24)		9,967	2,705	198	39	107	1,970	525
E (N = 34)		10,260	2,839	243	69	135	2,577	902
F (N = 17)		9,905	2,537	204	30	90	1,857	874
G (N = 15)		9,751	3,436	173	52	67	2,097	563
H (N = 9)		9,531	2,724	187	24	103	2,068	601
I (N = 7)		9,080	2,862	247	30	141	2,339	454
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		21,037	6,208	767	266	695	5,832	2,856
Minimum Value		6,862	1,588	60	0	0	823	107
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								