

**Selected Function Expenditure Summary (Dollars per Pupil)
2014-15 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	7,973	490	1,181	834	1,215	1,271	10,230	332	825
004	AVON	9,605	1,429	877	983	1,366	879	16,097	471	720
007	BERLIN	8,463	2,257	1,007	620	1,933	5,157	8,945	794	805
009	BETHEL	9,113	2,322	839	740	1,367	789	14,070	523	835
011	BLOOMFIELD	11,654	2,081	1,662	1,613	2,311	2,475	8,979	1,014	1,074
012	BOLTON	9,228	1,862	1,009	1,277	1,707	1,117	17,911	601	887
014	BRANFORD	10,164	1,961	870	932	1,436	439	7,723	767	914
015	BRIDGEPORT	8,130	1,257	788	970	1,251	2,494	4,709	793	905
017	BRISTOL	8,564	1,500	592	413	1,264	521	14,016	623	892
018	BROOKFIELD	8,422	1,678	956	930	1,090	986	6,581	716	873
023	CANTON	8,465	2,426	556	1,139	1,497	671	20,398	634	946
025	CHESHIRE	9,031	1,476	845	575	1,381	527	7,370	616	805
027	CLINTON	11,132	1,397	647	933	1,435	3,616	15,921	487	803
028	COLCHESTER	8,738	1,491	1,031	680	1,598	562	8,698	596	957
032	COVENTRY	10,389	1,168	838	855	1,589	814	10,565	769	1,007
033	CROMWELL	9,130	894	973	567	1,395	895	6,018	347	570
034	DANBURY	8,737	784	637	605	1,030	598	7,189	448	628
035	DARIEN	12,121	1,448	883	699	1,763	1,514	28,275	691	684
037	DERBY	9,213	1,322	877	934	4,263	404	7,771	423	564
040	EAST GRANBY	10,481	2,005	1,251	887	1,910	844	30,971	449	911
041	EAST HADDAM	10,403	1,379	1,077	899	2,389	1,364	13,373	702	1,103
042	EAST HAMPTON	9,878	1,465	825	1,121	1,352	3,470	19,408	404	699
043	EAST HARTFORD	9,311	1,714	1,000	955	1,757	34	6,660	534	650
044	EAST HAVEN	9,880	1,713	1,474	620	1,342	1,224	16,059	459	861
045	EAST LYME	9,384	1,506	784	681	1,981	899	10,871	375	622
047	EAST WINDSOR	10,761	2,053	1,132	1,992	1,170	88	36,123	705	1,158
048	ELLINGTON	7,901	2,005	667	415	1,295	478	5,207	553	714
049	ENFIELD	9,436	472	737	1,305	1,418	5,662	10,036	794	832
051	FAIRFIELD	9,287	2,255	1,014	781	1,560	2,598	8,582	777	819
052	FARMINGTON	10,294	1,756	667	452	2,004	662	9,724	505	690
054	GLASTONBURY	9,343	1,805	1,106	581	1,776	1,058	4,837	771	868
056	GRANBY	8,618	1,671	1,046	540	1,671	1,448	27,862	545	720
057	GREENWICH	15,187	1,916	1,489	586	1,553	388	14,098	624	576
058	GRISWOLD	7,897	690	902	1,135	2,460	810	41,464	533	865
059	GROTON	9,182	2,718	893	856	1,574	581	5,607	929	931
060	GUILFORD	10,048	1,637	1,126	604	1,565	4,430	18,326	559	942
062	HAMDEN	11,921	1,761	974	814	2,043	1,191	7,113	839	1,124
064	HARTFORD	10,072	1,932	1,361	1,147	1,549	1,592	7,902	812	1,057
069	KILLINGLY	8,280	1,772	1,076	741	1,803	751	8,057	756	1,251
071	LEBANON	9,998	888	760	594	2,207	333	15,598	682	1,159
072	LEDYARD	8,724	1,327	1,309	642	1,339	303	13,694	560	996
074	LITCHFIELD	9,832	2,634	1,045	751	1,880	2,040	7,239	803	951
076	MADISON	9,279	2,158	819	455	1,843	1,061	22,424	925	1,084
077	MANCHESTER	10,493	2,505	979	981	1,790	732	5,950	796	716
080	MERIDEN	8,910	1,170	684	657	1,586	5,167	3,680	694	678
083	MIDDLETOWN	10,248	1,284	883	447	1,823	1,064	9,174	1,054	1,380
084	MILFORD	12,069	897	1,459	389	1,963	992	13,963	539	663
085	MONROE	9,586	2,045	1,245	475	1,602	1,084	16,669	552	820
086	MONTVILLE	9,942	1,299	877	521	1,654	456	6,250	869	1,119
088	NAUGATUCK	9,848	1,357	1,032	1,035	1,674	149	3,047	860	746

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PK - 12 Districts (Continued)										
089	NEW BRITAIN	9,764	606	436	773	1,057	201	9,631	1,092	1,099
090	NEW CANAAN	11,031	2,576	1,022	860	2,433	1,877	36,082	788	1,047
091	NEW FAIRFIELD	9,168	1,507	885	636	1,321	993	15,416	463	707
093	NEW HAVEN	10,219	666	1,003	685	1,458	2,569	8,290	727	1,429
094	NEWINGTON	9,917	1,437	898	867	2,112	653	4,547	1,005	934
095	NEW LONDON	9,065	1,692	1,411	1,389	1,836	1,118	10,618	902	1,114
096	NEW MILFORD	8,294	1,238	814	1,050	1,366	880	13,760	827	1,086
097	NEWTOWN	8,568	2,047	822	943	2,263	3,498	13,344	598	883
099	NORTH BRANFORD	7,825	2,165	879	741	1,947	1,732	10,379	922	1,198
101	NORTH HAVEN	8,186	1,871	914	1,253	1,276	1,509	14,826	467	868
102	NORTH STONINGTON	10,436	1,230	969	1,430	1,730	437	1,066	1,122	1,188
103	NORWALK	11,164	910	945	1,282	1,602	1,361	7,049	432	583
106	OLD SAYBROOK	9,794	2,038	993	772	1,970	906	9,765	553	936
108	OXFORD	8,965	1,094	943	848	1,034	1,191	23,744	469	839
109	PLAINFIELD	8,259	1,438	898	671	1,489	336	10,163	973	1,356
110	PLAINVILLE	9,928	1,251	741	766	1,394	1,390	7,678	923	801
111	PLYMOUTH	9,585	766	865	798	1,585	924	6,855	763	1,111
113	PORTLAND	8,776	1,269	1,016	490	2,172	970	6,222	626	669
116	PUTNAM	8,861	2,065	1,051	687	1,760	7,976	6,904	1,163	1,026
118	RIDGEFIELD	10,050	1,995	993	329	1,823	745	22,136	771	890
119	ROCKY HILL	9,602	1,914	766	435	1,902	4,724	8,590	428	556
124	SEYMOUR	7,963	1,431	1,353	549	1,665	1,654	18,857	474	796
126	SHELTON	9,059	853	913	569	1,602	1,170	24,342	595	703
128	SIMSBURY	9,479	2,090	837	548	1,689	812	11,021	407	665
129	SOMERS	9,003	1,311	814	536	1,607	526	52,909	417	666
131	SOUTHINGTON	8,549	1,239	859	636	1,239	3,332	10,398	432	563
132	SOUTH WINDSOR	9,813	1,937	778	987	1,509	356	10,579	444	804
134	STAFFORD	9,993	1,499	879	1,141	2,349	676	11,695	941	1,356
135	STAMFORD	10,115	2,127	1,012	1,139	1,520	1,716	10,433	783	850
137	STONINGTON	8,828	1,651	1,046	904	1,789	1,099	9,889	591	986
138	STRATFORD	8,614	1,893	889	568	1,368	978	4,736	735	700
139	SUFFIELD	9,113	1,236	1,086	727	1,220	819	35,264	437	634
140	THOMASTON	9,126	1,036	995	1,372	1,921	1,171	16,990	572	1,077
141	THOMPSON	8,207	1,577	1,140	729	2,221	947	15,596	740	977
142	TOLLAND	8,736	1,126	759	696	1,355	1,144	14,717	627	879
143	TORRINGTON	10,166	1,471	1,024	767	1,394	582	10,607	643	930
144	TRUMBULL	9,036	1,908	755	917	1,211	1,126	10,860	367	720
146	VERNON	9,915	1,852	760	788	1,556	744	6,224	400	767
148	WALLINGFORD	9,201	1,505	1,066	1,121	1,482	480	14,252	691	1,108
151	WATERBURY	9,308	1,576	735	588	1,185	1,185	4,697	558	698
152	WATERFORD	11,112	1,439	839	938	1,959	2,961	15,476	669	909
153	WATERTOWN	8,195	1,208	1,024	768	1,773	1,732	15,041	582	772
154	WESTBROOK	13,737	790	1,084	942	2,238	2,097	11,923	398	676
155	WEST HARTFORD	9,104	1,772	1,316	560	1,403	802	9,812	752	695
156	WEST HAVEN	8,653	1,207	608	460	2,648	1,061	36,408	771	746
157	WESTON	11,706	2,720	917	699	2,411	2,517	12,660	555	709
158	WESTPORT	12,059	2,314	1,233	733	2,321	49	14,427	605	843
159	WETHERSFIELD	9,650	1,301	724	628	1,616	6,013	13,065	534	747
161	WILTON	11,350	2,661	905	1,046	1,555	1,334	17,837	728	896
163	WINDHAM	10,730	2,063	1,060	826	2,181	1,026	8,392	708	1,041
164	WINDSOR	11,864	2,511	0	2,435	1,646	716	8,192	797	1,181

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	11,803	1,953	1,058	981	2,202	924	4,540	594	782
166	WOLCOTT	9,225	892	1,080	524	1,548	956	14,838	562	811
206	DISTRICT NO. 6	10,379	2,064	1,533	713	2,004	651	20,857	760	1,204
210	DISTRICT NO. 10	8,357	1,814	849	489	1,629	886	10,544	717	938
212	DISTRICT NO. 12	14,040	3,525	1,535	1,490	4,381	819	9,841	1,466	2,037
213	DISTRICT NO. 13	10,504	2,271	1,217	1,188	1,854	1,157	17,182	611	982
214	DISTRICT NO. 14	9,079	2,490	975	753	2,254	369	32,859	742	1,162
215	DISTRICT NO. 15	9,521	1,858	941	738	1,619	845	7,231	729	1,051
216	DISTRICT NO. 16	8,064	1,838	788	1,046	2,291	8,093	17,450	598	1,057
217	DISTRICT NO. 17	9,614	1,229	1,147	798	2,187	996	17,960	1,146	1,469
218	DISTRICT NO. 18	10,305	2,616	1,420	914	3,256	3,498	10,981	634	915
Elementary Districts										
001	ANDOVER	10,311	880	932	1,327	1,772	441	9,094	558	615
003	ASHFORD	11,685	830	116	2,084	1,537	0	24,915	765	1,101
005	BARKHAMSTED	8,369	791	627	934	1,379	0	6,696	822	984
008	BETHANY	10,966	663	759	1,532	2,456	1,057	7,211	675	872
013	BOZRAH	11,900	1,264	835	1,224	2,051	0	14,032	602	1,046
019	BROOKLYN	8,114	1,366	616	491	1,460	455	10,438	612	942
021	CANAAN	17,136	2,335	2,606	1,255	2,954	1,058	22,624	933	1,159
022	CANTERBURY	11,031	1,245	841	987	2,560	0	15,966	825	1,055
024	CHAPLIN	12,605	2,412	1,183	909	1,855	0	11,335	784	853
026	CHESTER	10,464	3,081	1,654	1,062	2,056	0	6,185	389	556
029	COLEBROOK	13,063	668	1,239	2,039	2,307	0	4,608	914	1,250
030	COLUMBIA	8,840	4,108	608	1,037	2,868	808	12,984	713	1,024
031	CORNWALL	21,111	2,268	2,486	1,785	3,635	1,970	14,896	1,690	1,876
036	DEEP RIVER	9,696	2,805	979	1,194	1,752	0	13,021	394	758
039	EASTFORD	12,397	2,687	1,325	1,577	2,090	0	6,755	978	1,192
046	EASTON	11,937	608	1,536	659	1,567	2,352	25,910	944	1,182
050	ESSEX	9,960	2,493	1,355	748	1,565	1,798	13,100	412	728
053	FRANKLIN	9,923	1,828	685	1,587	2,021	524	3,296	794	939
063	HAMPTON	12,167	2,869	1,667	1,319	2,116	0	0	830	844
065	HARTLAND	9,249	3,293	1,240	957	1,622	0	10,790	870	1,029
067	HEBRON	9,787	2,201	1,028	722	1,516	555	7,317	662	709
068	KENT	14,385	1,555	1,053	1,190	2,104	2,053	25,973	1,054	1,279
073	LISBON	10,448	1,657	927	774	2,049	473	8,513	856	1,096
078	MANSFIELD	12,034	1,560	1,123	1,215	1,276	88	9,714	668	859
079	MARLBOROUGH	8,646	725	739	510	1,208	1,216	2,735	497	577
092	NEW HARTFORD	10,234	804	753	705	1,882	257	11,280	1,053	1,302
098	NORFOLK	11,394	1,613	1,666	3,409	2,905	0	47,649	1,327	1,944
100	NORTH CANAAN	13,466	1,346	917	1,162	2,030	389	21,138	941	947
104	NORWICH	9,812	1,503	598	528	1,276	418	7,344	745	1,222
107	ORANGE	10,392	1,804	909	834	1,861	1,142	13,596	642	896
112	POMFRET	10,689	774	925	821	1,648	120	27,318	744	1,246
114	PRESTON	12,344	1,409	853	1,118	1,793	876	10,320	1,236	1,517
117	REDDING	15,435	814	1,292	635	2,328	2,224	13,504	1,112	1,309
121	SALEM	7,765	2,771	1,064	1,432	3,478	415	12,314	864	1,324
122	SALISBURY	14,493	1,464	938	1,227	3,575	464	17,834	1,129	1,375
123	SCOTLAND	11,818	2,160	1,362	1,505	2,743	2,527	0	707	720
125	SHARON	15,948	2,183	1,963	1,850	3,210	0	12,682	1,141	1,514
127	SHERMAN	13,003	1,352	911	755	1,901	1,449	20,633	783	938
133	SPRAGUE	9,627	353	592	924	1,129	241	12,108	843	1,071

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Elementary Districts (Continued)

136	STERLING	7,319	984	554	765	1,098	2,004	12,175	868	1,066
145	UNION	13,008	732	405	2,823	1,732	3,680	20,535	1,026	1,431
147	VOLUNTOWN	9,109	2,146	713	1,526	1,324	0	3,691	800	978
160	WILLINGTON	11,605	1,736	1,216	1,312	1,834	0	17,795	904	1,241
162	WINCHESTER	11,678	3,159	861	2,356	987	0	7,577	688	1,095
167	WOODBIDGE	11,297	323	946	1,772	1,235	694	10,532	857	739
169	WOODSTOCK	8,365	856	491	634	1,561	179	8,780	592	752

Secondary Districts

201	DISTRICT NO. 1	14,341	3,262	1,464	1,156	3,300	1,672	15,038	0	0
204	DISTRICT NO. 4	8,870	1,382	1,318	900	1,913	1,976	23,973	493	677
205	DISTRICT NO. 5	8,944	1,644	1,244	1,178	1,553	2,084	18,167	792	999
207	DISTRICT NO. 7	9,850	944	1,062	1,008	1,985	832	12,143	1,209	1,583
208	DISTRICT NO. 8	8,297	1,655	891	705	1,630	1,514	8,035	618	756
209	DISTRICT NO. 9	13,275	588	1,012	676	1,996	2,187	31,422	804	1,104
211	DISTRICT NO. 11	10,333	1,852	1,672	1,995	2,416	0	12,255	0	0
219	DISTRICT NO. 19	10,203	1,267	603	1,627	1,439	1,960	13,403	935	1,307

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	9,705	1,583	947	810	1,609	1,516	8,563	670	876
Elementary Districts (N = 46)	10,753	1,505	901	986	1,720	692	9,313	781	1,058
Secondary Districts (N = 8) *	9,890	1,438	1,074	1,065	1,800	1,731	14,860	794	1,030
All Districts (N = 166)	9,755	1,577	947	822	1,617	1,483	8,654	679	888

DRG

A (N = 9)	11,597	2,069	1,034	710	2,021	1,277	21,292	723	886
B (N = 21)	9,884	1,854	1,023	709	1,571	1,320	10,678	611	790
C (N = 30)	9,397	1,700	952	857	1,762	1,012	13,851	692	961
D (N = 24)	9,538	1,492	923	841	1,623	1,802	11,442	604	834
E (N = 34)	10,037	1,623	957	961	2,036	1,743	12,019	751	1,038
F (N = 17)	9,514	1,120	928	963	1,716	1,858	10,333	725	938
G (N = 15)	9,733	1,826	946	756	1,607	953	7,578	774	944
H (N = 9)	9,594	1,351	843	889	1,621	1,538	7,276	596	741
I (N = 7)	9,505	1,308	942	863	1,377	1,746	6,455	762	1,029

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	21,111	4,108	2,606	3,409	4,381	8,093	52,909	1,690	2,037
Minimum Value	7,319	323	0	329	987	0	0	332	556

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.