

Selected Function Expenditures Summary (Dollars per Pupil)

2013-2014 Data - As Submitted

Dist Code	District Name	Instructional Programs	Pupil and Instructional Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Services	Special Education Transportation	Regular Education Transportation	Total Trans Per Resident Student
PK-12 Districts										
002	Ansonia	8,165	730	896	793	1,213	1,358	13,861	307	708
004	Avon	9,187	1,330	832	775	1,397	953	20,218	468	741
007	Berlin	8,442	2,161	945	610	1,978	3,997	9,218	816	765
009	Bethel	8,875	2,216	790	645	1,280	571	12,438	486	777
011	Bloomfield	11,744	2,396	1,514	1,610	2,433	2,412	12,336	953	1,051
012	Bolton	9,277	1,669	806	1,168	1,342	1,041	16,535	554	865
014	Branford	9,647	1,767	797	782	1,507	742	8,228	725	908
015	Bridgeport	9,074	1,083	747	575	1,218	2,066	4,417	928	830
017	Bristol	8,207	1,399	608	393	1,214	567	15,181	589	799
018	Brookfield	9,007	1,717	895	731	1,038	1,053	5,857	664	746
023	Canton	8,084	2,259	537	1,107	1,335	164	15,790	616	952
025	Cheshire	8,509	1,430	787	566	1,376	580	7,682	675	852
027	Clinton	10,455	1,357	610	903	1,227	253	12,615	469	763
028	Colchester	8,673	1,501	964	593	1,365	561	8,263	553	897
032	Coventry	10,016	1,202	879	692	1,546	824	10,802	744	1,001
033	Cromwell	9,352	892	914	521	1,416	764	10,477	371	602
034	Danbury	8,602	830	601	616	1,023	269	7,290	424	598
035	Darien	11,362	1,469	875	738	1,734	1,762	23,669	754	640
037	Derby	8,229	1,316	811	844	1,423	360	9,802	345	514
040	East Granby	10,097	2,019	1,248	916	1,819	778	29,678	426	721

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041	East Haddam	9,550	1,299	1,101	801	2,094	1,224	11,734	682	1,057
042	East Hampton	9,259	1,464	780	1,036	1,432	264	19,880	458	761
043	East Hartford	9,744	1,093	858	804	1,677	54	9,242	483	687
044	East Haven	8,833	1,594	1,344	674	1,255	1,257	12,720	498	797
045	East Lyme	9,157	1,519	785	602	2,084	889	11,345	339	613
047	East Windsor	10,308	1,739	1,041	1,579	1,285	337	36,780	787	1,192
048	Ellington	8,074	1,589	640	372	1,250	532	5,816	542	730
049	Enfield	9,506	431	748	1,190	1,427	369	9,505	740	794
051	Fairfield	8,759	2,132	1,013	699	1,565	1,924	8,932	737	785
052	Farmington	10,206	1,920	608	457	1,286	685	8,875	501	643
054	Glastonbury	8,763	1,689	1,028	737	1,609	1,030	5,394	740	776
056	Granby	8,103	1,450	937	503	1,643	1,222	19,202	502	671
057	Greenwich	14,485	1,865	1,406	485	1,602	654	12,105	616	559
058	Griswold	7,693	678	755	1,339	1,425	794	8,148	540	912
059	Groton	9,613	1,565	863	682	1,568	583	9,661	1,088	1,042
060	Guilford	9,364	1,502	1,065	565	1,451	2,148	18,279	580	920
062	Hamden	11,216	1,666	907	780	1,874	1,270	7,329	819	1,048
064	Hartford	9,660	1,861	1,298	1,201	1,829	1,307	9,717	941	1,227
069	Killingly	8,041	1,686	784	917	1,624	725	3,657	542	830
071	Lebanon	9,585	863	783	765	2,236	327	17,460	671	1,110

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072	Ledyard	8,008	1,225	1,189	514	1,132	284	16,211	552	1,038
074	Litchfield	9,529	2,311	965	712	1,926	1,580	6,130	850	965
076	Madison	9,023	1,873	771	416	1,623	1,132	20,695	925	1,021
077	Manchester	10,087	2,149	985	932	1,807	809	6,076	712	707
080	Meriden	8,606	1,129	686	609	1,568	5,837	3,621	658	668
083	Middletown	9,782	1,212	830	461	1,871	1,050	14,968	1,003	1,249
084	Milford	11,790	840	1,368	351	1,740	1,645	13,335	532	676
085	Monroe	9,339	1,827	1,191	445	1,612	1,003	14,489	486	720
086	Montville	9,526	1,291	824	553	1,735	486	5,478	706	891
088	Naugatuck	9,624	1,176	875	1,057	1,480	70	6,387	773	727
089	New Britain	9,628	549	616	572	1,171	453	12,935	1,051	1,051
090	New Canaan	10,495	2,651	1,357	910	1,899	1,821	2,380	950	910
091	New Fairfield	8,594	1,457	876	555	1,231	1,109	11,452	419	615
093	New Haven	10,192	513	882	843	1,412	2,329	7,462	711	1,405
094	Newington	9,528	1,353	798	824	2,017	602	5,278	820	737
095	New London	8,962	1,769	1,280	1,343	1,834	2,617	4,677	923	1,127
096	New Milford	7,937	1,222	787	764	1,374	892	16,824	778	1,093
097	Newtown	8,328	2,046	829	816	2,167	1,830	14,008	568	863
099	North Branford	7,609	2,066	843	732	1,777	1,689	8,676	883	1,145
101	North Haven	7,818	1,656	842	1,269	1,280	1,410	11,788	439	849

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102	North Stonington	10,514	1,180	937	1,403	1,528	756	2,287	1,141	1,236
103	Norwalk	10,745	1,304	1,078	1,150	1,421	1,385	6,672	449	547
106	Old Saybrook	9,645	1,954	1,036	770	1,818	657	11,006	446	728
108	Oxford	8,601	953	896	827	1,122	1,107	23,243	469	771
109	Plainfield	8,024	1,345	837	718	1,402	479	7,136	746	1,013
110	Plainville	9,925	1,258	833	876	1,593	1,400	7,571	812	779
111	Plymouth	9,573	788	816	530	1,664	953	10,726	982	1,188
113	Portland	8,515	1,225	1,000	509	1,804	960	9,104	589	606
116	Putnam	8,532	2,022	982	690	1,836	0	5,292	1,101	1,022
118	Ridgefield	9,761	1,778	953	321	1,773	1,280	18,049	762	851
119	Rocky Hill	9,214	2,088	749	405	1,996	5	12,017	413	599
124	Seymour	7,855	1,321	1,325	538	1,553	1,583	18,018	454	727
126	Shelton	8,783	709	824	606	1,601	1,558	26,990	641	758
128	Simsbury	9,442	1,983	810	523	1,633	787	9,355	454	648
129	Somers	8,681	1,195	792	559	1,438	514	43,363	430	685
131	Southington	8,215	1,194	834	607	1,195	3,754	11,617	414	544
132	South Windsor	9,643	1,841	773	871	1,595	273	10,555	448	781
134	Stafford	10,047	1,806	901	999	1,918	673	16,770	807	1,271
135	Stamford	10,232	1,911	914	1,189	1,522	1,341	9,354	746	793
137	Stonington	8,533	1,632	1,020	633	1,562	1,123	11,652	565	998

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138	Stratford	7,966	1,829	824	553	1,275	712	4,690	677	650
139	Suffield	8,889	1,138	1,073	596	1,052	923	29,504	438	680
140	Thomaston	9,256	862	866	1,164	3,598	1,193	21,663	468	937
141	Thompson	8,420	1,341	1,010	633	2,193	895	15,331	651	867
142	Tolland	8,267	1,109	741	667	1,542	1,220	15,620	608	841
143	Torrington	10,150	1,304	1,022	523	1,470	591	6,571	623	886
144	Trumbull	8,581	1,856	736	936	1,351	1,286	11,480	374	715
146	Vernon	9,534	1,769	688	716	1,460	743	5,730	425	672
148	Wallingford	9,052	1,556	1,035	1,034	3,036	432	10,938	633	1,079
151	Waterbury	8,873	1,862	696	597	1,152	1,062	4,169	542	653
152	Waterford	11,027	1,370	843	912	1,843	4,208	10,021	641	904
153	Watertown	7,493	1,143	1,230	951	1,810	1,751	18,604	607	848
154	Westbrook	13,216	740	1,067	768	1,988	1,964	17,960	361	759
155	West Hartford	8,593	1,794	1,247	523	1,360	549	9,847	720	648
156	West Haven	8,464	1,150	580	441	2,567	876	27,340	641	695
157	Weston	10,821	2,999	920	641	2,576	2,501	12,238	548	699
158	Westport	11,754	2,235	1,190	646	2,023	52	12,737	567	782
159	Wethersfield	8,085	2,507	722	455	1,313	433	27,232	415	661
161	Wilton	10,853	2,436	876	1,012	1,589	1,369	13,582	652	790
163	Windham	10,336	1,840	1,027	873	1,361	3,141	7,321	617	845

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PK-12 Districts										
164	Windsor	12,972	877	1,303	668	1,577	685	6,225	923	1,110
165	Windsor Locks	11,225	1,807	1,042	858	2,403	917	9,508	515	772
166	Wolcott	8,654	882	906	480	1,523	937	12,859	520	742
206	District No. 6	10,140	1,904	1,358	654	1,922	657	19,782	663	1,010
210	District No. 10	8,131	1,679	803	473	1,478	864	7,863	684	854
212	District No. 12	13,654	3,624	1,355	1,420	3,387	842	10,965	1,305	1,811
213	District No. 13	10,202	2,136	1,122	1,090	1,923	1,169	44,393	615	867
214	District No. 14	8,581	2,337	880	700	1,939	570	26,220	691	1,110
215	District No. 15	9,027	1,598	849	659	1,498	788	6,942	672	976
216	District No. 16	7,746	1,926	788	1,071	1,360	3,159	19,255	573	1,028
217	District No. 17	8,901	1,062	1,154	637	2,183	983	35,565	1,134	1,483
218	District No. 18	9,841	2,323	1,386	817	2,962	2,870	10,608	640	904

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Elementary Districts										
001	Andover	9,549	824	1,032	1,196	1,519	420	33,471	611	824
003	Ashford	11,368	764	145	1,929	1,760	0	45,145	778	1,078
005	Barkhamsted	8,507	820	614	898	1,389	0	3,986	810	910
008	Bethany	10,264	613	720	1,080	2,180	1,031	19,250	606	805
013	Bozrah	11,029	1,011	707	1,092	1,675	0	23,495	542	885
019	Brooklyn	8,152	1,148	591	452	1,315	829	7,974	662	964
021	Canaan	17,195	1,869	2,425	1,234	3,369	1,112	20,942	816	1,038
022	Canterbury	11,018	1,253	841	1,012	2,422	0	15,999	895	1,192
024	Chaplin	12,219	2,430	1,161	690	1,564	0	1,299	738	774
026	Chester	10,432	2,833	1,565	1,207	2,115	0	7,379	390	549
029	Colebrook	11,209	560	1,206	1,835	2,059	1,964	6,013	809	1,031
030	Columbia	8,698	3,883	594	1,087	2,797	823	12,876	732	1,009
031	Cornwall	17,165	1,974	2,060	1,600	3,001	1,687	14,486	1,507	1,729
036	Deep River	9,698	2,702	906	1,242	1,548	0	9,840	374	813
039	Eastford	11,390	2,796	1,377	1,065	1,786	0	13,903	915	1,164
046	Easton	11,411	652	1,498	700	1,629	2,311	20,388	942	1,207
050	Essex	9,034	2,156	1,157	713	1,344	1,540	12,311	374	643
053	Franklin	8,912	935	730	1,342	2,216	155	18,743	812	1,242
063	Hampton	11,370	2,692	1,566	1,759	1,936	1,783	0	825	825
065	Hartland	9,585	3,003	1,125	968	1,467	2,354	6,086	737	816

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067	Hebron	9,094	1,600	1,014	761	1,187	451	5,580	630	612
068	Kent	12,088	1,660	989	1,150	2,019	2,020	25,698	950	1,154
073	Lisbon	10,538	1,561	858	735	1,426	488	18,943	744	1,045
078	Mansfield	11,512	1,501	1,004	1,237	1,359	155	6,455	635	793
079	Marlborough	8,421	684	750	497	1,203	1,233	6,856	442	598
092	New Hartford	9,707	772	846	626	1,774	432	11,056	1,020	1,202
098	Norfolk	12,234	1,174	1,664	3,273	2,840	0	43,302	1,317	1,922
100	North Canaan	11,815	1,567	818	1,100	1,856	380	19,025	868	823
104	Norwich	9,640	1,724	633	351	1,525	482	5,466	703	1,155
107	Orange	10,298	1,727	724	761	1,417	1,295	11,931	607	850
112	Pomfret	10,926	800	747	815	1,741	119	25,327	604	1,008
114	Preston	11,230	1,186	848	1,373	1,910	905	4,069	1,613	1,426
117	Redding	14,708	688	1,252	636	2,110	1,885	9,101	1,025	1,184
121	Salem	9,688	358	1,294	1,306	4,824	6,686	15,647	847	1,375
122	Salisbury	13,668	1,834	841	1,143	3,128	454	15,329	1,035	1,242
123	Scotland	11,746	2,243	1,325	1,279	2,212	2,753	0	758	751
125	Sharon	14,792	2,445	1,906	1,711	3,917	0	11,328	1,119	1,405
127	Sherman	11,800	1,115	1,038	566	1,724	1,405	23,131	723	905
133	Sprague	9,756	506	625	767	1,360	233	5,650	791	1,023
136	Sterling	7,954	809	518	729	1,014	1,929	12,279	710	1,070

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145	Union	10,518	657	395	2,936	1,689	10,521	3,144	1,215	1,388
147	Voluntown	9,330	2,138	658	1,669	1,478	908	4,514	807	1,010
160	Willington	11,396	1,645	1,116	1,130	1,674	0	13,750	896	1,158
162	Winchester	10,037	4,268	569	1,863	877	0	7,623	691	1,008
167	Woodbridge	11,362	378	953	1,876	1,870	754	14,421	841	741
169	Woodstock	8,206	836	462	557	1,342	182	7,012	560	741

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Secondary Districts										
201	District No. 1	12,102	2,754	1,319	1,072	3,095	1,188	11,556	0	0
204	District No. 4	8,938	1,372	1,344	869	1,940	2,013	16,686	456	717
205	District No. 5	8,752	1,614	1,234	1,140	1,657	2,118	16,711	772	866
207	District No. 7	9,171	922	907	879	1,907	811	11,538	1,092	1,412
208	District No. 8	8,304	1,244	797	686	1,438	1,440	8,108	605	739
209	District No. 9	12,608	547	1,039	679	2,164	2,263	26,641	789	1,160
211	District No. 11	9,442	1,811	1,469	2,031	3,222	0	14,716	0	0
219	District No. 19	9,626	1,318	548	1,467	1,298	2,138	11,352	924	1,364

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Averages										
PK-12 Districts (N=112)		9,454	1,507	916	749	1,570	1,262	8,564	650	841
Elementary Districts (N=46)		10,399	1,454	867	912	1,712	896	8,101	751	1,011
Secondary Districts (N=8) *		9,478	1,330	1,022	1,007	1,805	1,728	13,415	763	989
All Districts (N=166)		9,498	1,501	916	761	1,580	1,253	8,591	659	853
DRG										
A (N=9)		11,082	2,012	1,060	695	1,892	1,399	15,389	727	824
B (N=21)		9,473	1,778	976	660	1,519	1,087	10,540	595	751
C (N=30)		9,081	1,521	907	794	1,676	1,058	14,282	668	930
D (N=24)		9,230	1,433	939	707	1,677	1,324	11,668	578	812
E (N=34)		9,661	1,538	923	914	1,886	1,221	12,074	727	998
F (N=17)		9,346	1,089	889	907	1,657	798	10,566	684	895
G (N=15)		9,362	1,644	882	718	1,552	774	7,727	735	872
H (N=9)		9,494	1,318	808	842	1,527	1,474	6,963	562	705
I (N=7)		9,500	1,267	898	806	1,399	1,657	6,530	778	1,022
Please refer to Appendix A for a complete list of DRGs.										
Maximum Value		17,195	4,268	2,425	3,273	4,824	10,521	45,145	1,613	1,922
Minimum Value		7,493	358	145	321	877	0	0	307	514

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.