

**Selected Function Expenditure Summary (Dollars per Pupil)
2012-13 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	7,462	733	798	736	2,843	3,200	12,311	350	660
004	AVON	9,211	1,384	804	587	1,276	1,158	13,538	520	679
007	BERLIN	8,116	1,863	950	679	1,737	576	9,216	768	720
009	BETHEL	8,825	1,981	750	624	1,223	658	9,817	474	753
011	BLOOMFIELD	10,737	2,318	1,534	1,449	2,552	3,129	7,370	879	960
012	BOLTON	8,597	1,705	747	983	1,308	1,112	27,530	479	903
014	BRANFORD	9,666	1,635	807	585	1,312	728	6,608	679	880
015	BRIDGEPORT	8,728	1,156	741	592	1,371	3,451	3,694	730	710
017	BRISTOL	7,704	1,372	580	404	1,079	1,554	13,248	501	716
018	BROOKFIELD	8,582	1,673	856	562	1,325	1,038	8,948	597	682
023	CANTON	7,640	2,164	532	1,100	1,342	859	22,421	572	924
025	CHESHIRE	8,153	1,395	777	541	1,331	575	8,481	610	818
027	CLINTON	10,245	1,295	603	717	1,144	237	16,113	519	800
028	COLCHESTER	7,890	1,318	870	472	1,284	545	8,145	542	892
032	COVENTRY	9,618	952	765	631	1,330	830	15,418	730	1,037
033	CROMWELL	8,973	850	883	523	1,410	920	7,516	356	561
034	DANBURY	8,419	793	611	581	714	342	6,987	450	596
035	DARIEN	11,318	1,344	848	500	1,579	1,890	14,751	661	605
037	DERBY	7,642	1,121	853	841	1,377	445	9,787	409	576
040	EAST GRANBY	10,389	1,715	1,228	945	1,685	4,610	27,410	427	641
041	EAST HADDAM	9,017	1,129	997	620	1,867	1,372	8,435	666	937
042	EAST HAMPTON	9,024	1,314	785	1,048	1,483	384	20,155	463	722
043	EAST HARTFORD	9,519	859	855	847	1,365	117	10,333	462	689
044	EAST HAVEN	8,049	1,344	1,387	599	1,136	1,240	13,853	514	789
045	EAST LYME	8,652	1,454	746	633	1,753	893	14,749	349	639
047	EAST WINDSOR	9,363	1,385	989	1,763	1,035	0	41,347	659	1,152
048	ELLINGTON	7,246	1,322	564	382	1,281	533	5,764	554	703
049	ENFIELD	9,159	336	726	922	1,292	148	9,248	654	748
051	FAIRFIELD	8,547	2,119	979	741	1,588	2,032	7,877	719	783
052	FARMINGTON	9,957	1,443	603	418	1,208	795	11,223	439	643
054	GLASTONBURY	8,144	1,573	968	545	1,542	986	5,498	687	752
056	GRANBY	7,894	1,398	969	458	1,594	1,237	22,922	476	657
057	GREENWICH	12,655	1,617	1,193	505	1,468	460	14,059	554	520
058	GRISWOLD	7,698	655	770	1,256	1,410	799	6,460	567	844
059	GROTON	9,564	1,636	858	810	1,521	590	7,757	979	951
060	GUILFORD	8,874	1,415	1,071	529	1,407	554	14,543	551	883
062	HAMDEN	10,705	1,671	907	747	1,760	1,248	7,438	802	994
064	HARTFORD	9,518	1,677	1,247	1,022	1,634	3,551	10,044	1,829	1,312
069	KILLINGLY	7,866	1,693	828	733	1,505	697	4,592	621	933
071	LEBANON	8,036	1,441	804	720	1,730	314	22,199	736	1,016
072	LEDYARD	7,856	1,155	1,009	614	1,058	350	18,572	581	1,074
074	LITCHFIELD	9,050	2,297	923	701	1,811	1,593	12,416	725	976
076	MADISON	8,512	1,791	836	426	1,481	952	18,662	859	940
077	MANCHESTER	9,942	1,886	935	783	1,684	757	6,426	641	685
080	MERIDEN	7,954	1,085	649	629	1,528	801	3,525	589	631
083	MIDDLETOWN	9,091	1,229	810	403	1,703	1,183	12,200	1,012	1,184
084	MILFORD	11,158	791	1,266	322	1,682	1,135	10,480	542	639
085	MONROE	9,319	1,832	853	440	1,701	898	14,115	502	701
086	MONTVILLE	9,278	1,303	798	539	1,675	695	5,824	726	930
088	NAUGATUCK	9,238	1,194	886	819	1,320	69	8,358	672	685

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	8,825	565	670	532	900	889	12,032	1,029	1,076
090	NEW CANAAN	10,268	2,568	1,301	830	1,890	1,804	1,705	968	920
091	NEW FAIRFIELD	8,354	1,369	967	510	1,137	1,967	9,230	421	589
093	NEW HAVEN	9,854	593	884	787	1,469	2,645	7,841	713	1,386
094	NEWINGTON	8,939	1,308	735	727	2,126	416	6,644	768	752
095	NEW LONDON	7,939	1,643	1,117	986	1,743	4,769	6,456	839	991
096	NEW MILFORD	7,577	1,111	694	770	1,226	1,026	14,607	723	977
097	NEWTOWN	7,820	1,474	746	683	1,971	1,034	12,152	588	801
099	NORTH BRANFORD	7,599	1,907	807	648	1,661	1,433	7,479	783	1,021
101	NORTH HAVEN	7,458	1,622	808	1,083	1,180	1,296	10,309	435	744
102	NORTH STONINGTON	10,165	922	686	1,110	1,835	784	2,079	1,013	1,129
103	NORWALK	10,222	1,155	1,082	1,032	1,396	1,289	5,848	425	503
106	OLD SAYBROOK	8,835	1,760	876	631	1,898	696	10,518	396	631
108	OXFORD	8,014	831	833	849	1,248	971	18,774	434	693
109	PLAINFIELD	7,547	1,278	788	581	1,247	421	6,869	746	1,018
110	PLAINVILLE	9,176	1,146	889	894	1,426	1,557	4,513	605	588
111	PLYMOUTH	9,142	640	798	503	1,850	756	10,464	1,046	1,219
113	PORTLAND	8,063	1,218	1,017	566	1,793	997	5,694	537	601
116	PUTNAM	8,421	1,912	982	641	1,387	0	3,055	937	818
118	RIDGEFIELD	9,703	1,656	912	309	1,596	1,395	19,057	881	941
119	ROCKY HILL	8,676	1,824	724	377	1,630	12	10,122	405	561
124	SEYMOUR	7,683	1,369	1,301	668	1,429	2,554	15,677	422	640
126	SHELTON	7,880	1,082	733	683	1,560	1,498	24,839	689	770
128	SIMSBURY	8,835	1,920	766	489	1,484	858	9,620	424	576
129	SOMERS	8,041	1,150	803	449	1,290	635	41,776	396	639
131	SOUTHINGTON	8,001	1,105	814	594	1,115	594	10,898	442	544
132	SOUTH WINDSOR	8,977	1,786	728	831	1,558	319	8,884	456	746
134	STAFFORD	9,120	1,496	778	937	1,735	1,684	16,476	904	1,375
135	STAMFORD	9,764	1,970	874	1,093	1,454	1,206	9,144	750	799
137	STONINGTON	8,249	1,480	908	403	1,597	1,111	10,188	616	1,017
138	STRATFORD	8,101	1,717	810	504	1,228	586	4,762	656	646
139	SUFFIELD	8,923	978	811	560	876	848	23,661	405	621
140	THOMASTON	8,945	810	823	1,120	1,466	1,147	20,421	478	861
141	THOMPSON	7,293	1,365	849	1,248	1,678	825	9,456	507	600
142	TOLLAND	7,854	1,093	686	586	1,190	1,190	16,003	567	772
143	TORRINGTON	9,390	1,480	781	477	1,368	749	9,400	581	779
144	TRUMBULL	8,243	1,630	750	801	1,314	2,760	11,696	390	697
146	VERNON	8,674	1,778	710	535	1,259	734	6,098	432	692
148	WALLINGFORD	8,931	1,424	942	1,236	1,328	454	10,750	621	1,016
151	WATERBURY	8,166	2,352	695	590	1,132	3,533	4,765	483	624
152	WATERFORD	10,703	1,312	833	851	1,839	5,745	16,122	595	907
153	WATERTOWN	7,867	820	882	735	1,517	1,846	16,532	575	736
154	WESTBROOK	12,131	638	966	816	1,861	2,532	16,721	345	664
155	WEST HARTFORD	8,386	1,689	1,194	494	1,332	559	8,333	672	607
156	WEST HAVEN	8,270	1,101	553	424	2,468	625	22,022	667	649
157	WESTON	10,883	2,963	921	637	2,394	2,633	12,800	530	675
158	WESTPORT	11,404	2,128	1,146	683	1,800	65	13,152	554	749
159	WETHERSFIELD	7,689	2,651	721	414	1,343	489	27,662	453	580
161	WILTON	10,664	2,364	859	919	1,546	1,391	13,048	642	772
163	WINDHAM	10,038	1,129	913	857	1,260	7,053	5,744	484	801
164	WINDSOR	10,234	2,281	1,313	752	1,725	622	7,104	831	1,058

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PK - 12 Districts (Continued)										
165	WINDSOR LOCKS	10,064	1,602	932	699	2,501	926	9,000	461	699
166	WOLCOTT	8,168	739	889	462	1,597	924	12,526	541	770
206	DISTRICT NO. 6	9,860	1,758	1,264	641	1,820	659	18,965	753	1,031
210	DISTRICT NO. 10	7,735	1,723	753	471	1,390	775	9,107	636	846
212	DISTRICT NO. 12	13,370	3,195	1,418	1,036	2,794	397	12,378	1,300	1,705
213	DISTRICT NO. 13	9,620	2,064	1,065	899	1,804	1,204	34,195	653	864
214	DISTRICT NO. 14	8,519	2,043	851	502	1,765	787	22,417	649	986
215	DISTRICT NO. 15	8,545	1,657	862	629	1,546	725	7,094	685	962
216	DISTRICT NO. 16	7,735	1,700	764	903	1,338	1,366	16,662	518	983
217	DISTRICT NO. 17	8,694	1,026	1,146	643	2,059	993	17,729	1,054	1,449
218	DISTRICT NO. 18	9,543	2,392	1,321	836	2,687	2,568	8,216	621	840
Elementary Districts										
001	ANDOVER	8,639	750	828	1,112	1,400	411	10,121	618	770
003	ASHFORD	10,818	700	63	1,801	1,343	0	38,439	1,120	1,418
005	BARKHAMSTED	7,444	606	543	726	1,149	0	9,805	814	891
008	BETHANY	9,330	537	637	932	1,966	999	23,330	567	827
013	BOZRAH	10,085	1,026	774	1,028	1,495	1,138	57,785	520	934
019	BROOKLYN	7,914	981	576	451	1,310	769	12,189	647	929
021	CANAAN	17,981	2,033	2,505	1,368	2,559	1,182	19,941	829	995
022	CANTERBURY	10,299	1,139	763	926	4,127	0	13,464	929	1,218
024	CHAPLIN	11,208	2,149	1,250	676	1,559	0	2,266	719	755
026	CHESTER	9,454	2,427	1,438	1,046	1,833	0	7,736	381	557
029	COLEBROOK	10,558	538	1,103	2,038	1,729	33	6,171	766	912
030	COLUMBIA	7,466	3,434	907	1,029	1,178	803	15,482	642	948
031	CORNWALL	16,793	2,376	2,416	1,544	3,051	1,772	24,541	1,511	1,624
036	DEEP RIVER	9,098	2,453	844	1,157	1,418	0	10,095	420	784
039	EASTFORD	10,295	2,049	1,170	890	1,742	2,311	17,274	820	1,060
046	EASTON	10,597	624	1,310	580	1,553	2,261	13,993	893	1,098
050	ESSEX	8,684	2,019	1,077	710	1,274	1,563	10,471	396	693
053	FRANKLIN	8,147	883	609	1,166	1,860	153	15,665	659	957
063	HAMPTON	11,752	2,434	1,465	1,482	1,967	501	0	741	748
065	HARTLAND	8,358	2,672	1,085	949	1,369	0	3,754	775	841
067	HEBRON	8,570	1,619	723	676	1,065	817	5,645	499	597
068	KENT	11,794	1,610	889	1,111	2,199	2,081	21,474	951	1,094
073	LISBON	9,829	1,709	798	683	1,254	366	13,417	815	1,032
078	MANSFIELD	10,663	1,441	953	1,234	1,310	91	13,670	591	771
079	MARLBOROUGH	7,901	715	673	476	1,044	844	5,620	482	575
092	NEW HARTFORD	9,276	688	741	606	1,738	429	12,717	924	1,168
098	NORFOLK	11,672	1,233	1,519	2,437	3,088	0	15,586	1,188	1,616
100	NORTH CANAAN	11,011	1,399	771	1,093	1,719	362	17,844	787	781
104	NORWICH	9,719	1,613	569	310	1,197	405	6,751	643	1,119
107	ORANGE	9,494	1,881	682	596	1,429	347	12,334	602	789
112	POMFRET	9,490	510	617	648	1,320	108	18,551	609	1,027
114	PRESTON	11,354	1,199	873	1,200	2,658	983	8,074	1,731	1,526
117	REDDING	14,075	618	1,101	569	2,037	1,897	13,776	987	1,174
121	SALEM	10,053	477	1,075	1,337	1,961	0	21,737	739	1,212
122	SALISBURY	12,357	1,504	755	1,121	2,312	410	14,423	963	1,131
123	SCOTLAND	12,056	1,481	1,274	1,703	1,755	2,535	0	734	730
125	SHARON	13,779	2,322	1,477	1,564	3,377	0	11,065	1,085	1,340
127	SHERMAN	11,762	855	983	530	1,327	1,407	23,349	675	830
133	SPRAGUE	8,229	700	635	1,452	1,252	292	16,055	712	1,027

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Elementary Districts (Continued)

136	STERLING	7,963	862	477	640	1,071	1,900	9,827	507	808
145	UNION	10,073	787	439	3,004	1,985	3,739	1,408	1,278	1,343
147	VOLUNTOWN	8,860	1,895	675	1,281	1,298	258	7,554	839	1,064
160	WILLINGTON	10,762	1,472	1,036	1,051	1,483	0	10,554	854	992
162	WINCHESTER	12,186	2,210	521	1,650	1,027	0	10,834	645	1,055
167	WOODBIDGE	11,759	305	988	1,598	1,707	1,210	26,880	886	733
169	WOODSTOCK	8,105	985	415	499	1,267	848	9,490	468	597

Secondary Districts

201	DISTRICT NO. 1	13,264	3,026	1,347	1,100	3,010	1,255	0	0	0
204	DISTRICT NO. 4	8,549	1,255	1,319	818	1,904	1,885	13,956	427	627
205	DISTRICT NO. 5	8,512	1,523	1,189	1,064	1,646	2,275	19,763	724	836
207	DISTRICT NO. 7	8,847	889	933	744	1,885	810	8,465	1,089	1,347
208	DISTRICT NO. 8	7,864	1,256	768	340	1,211	1,417	7,111	575	668
209	DISTRICT NO. 9	12,746	593	1,032	659	2,302	2,424	24,343	756	1,124
211	DISTRICT NO. 11	9,616	1,852	1,512	2,190	2,256	0	0	0	0
219	DISTRICT NO. 19	9,271	1,239	569	1,332	1,286	2,437	8,912	871	1,237

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 112)	9,022	1,460	879	695	1,472	1,459	8,324	639	811
Elementary Districts (N = 46)	10,000	1,325	797	840	1,528	703	9,810	715	973
Secondary Districts (N = 8) *	9,253	1,303	1,007	886	1,725	1,809	12,307	727	925
All Districts (N = 166)	9,072	1,451	878	706	1,479	1,430	8,424	646	822

DRG

A (N = 9)	10,902	1,921	1,019	629	1,770	1,458	14,061	731	821
B (N = 21)	8,976	1,653	924	603	1,473	1,108	10,046	574	718
C (N = 30)	8,634	1,431	849	715	1,496	991	13,828	635	881
D (N = 24)	8,781	1,411	874	684	1,474	987	11,193	571	779
E (N = 34)	9,250	1,450	865	841	1,678	1,017	12,151	701	949
F (N = 17)	8,837	990	856	880	1,595	890	9,815	652	849
G (N = 15)	8,980	1,579	858	645	1,436	925	7,789	700	830
H (N = 9)	9,107	1,256	787	794	1,452	873	6,885	555	687
I (N = 7)	9,068	1,327	885	743	1,364	3,204	6,518	802	1,000

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	17,981	3,434	2,505	3,004	4,127	7,053	57,785	1,829	1,705
Minimum Value	7,246	305	63	309	714	0	0	345	503

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.