

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2012-13 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	55.02	5.41	5.88	5.43	20.96	1.70	5.59
004	AVON	65.84	9.90	5.74	4.19	9.12	0.21	4.99
007	BERLIN	56.41	12.95	6.60	4.72	12.07	2.11	5.14
009	BETHEL	61.44	13.79	5.22	4.35	8.52	1.38	5.31
011	BLOOMFIELD	53.87	11.63	7.70	7.27	12.80	1.18	5.56
012	BOLTON	59.64	11.83	5.18	6.82	9.07	1.67	5.79
014	BRANFORD	63.36	10.72	5.29	3.83	8.60	2.23	5.97
015	BRIDGEPORT	65.21	8.64	5.54	4.42	10.25	0.34	5.60
017	BRISTOL	62.54	11.13	4.71	3.28	8.76	2.96	6.62
018	BROOKFIELD	61.15	11.92	6.10	4.01	9.44	2.16	5.23
023	CANTON	54.74	15.51	3.81	7.88	9.62	1.88	6.56
025	CHESHIRE	61.50	10.52	5.86	4.08	10.04	1.58	6.41
027	CLINTON	68.73	8.69	4.05	4.81	7.68	0.38	5.67
028	COLCHESTER	61.08	10.20	6.73	3.66	9.94	1.21	7.18
032	COVENTRY	66.57	6.59	5.30	4.37	9.21	0.24	7.73
033	CROMWELL	66.77	6.32	6.57	3.89	10.49	1.40	4.56
034	DANBURY	68.72	6.48	4.99	4.74	5.83	0.69	8.55
035	DARIEN	68.56	8.14	5.13	3.03	9.56	1.55	4.02
037	DERBY	60.78	8.91	6.78	6.69	10.95	0.99	4.90
040	EAST GRANBY	61.44	10.14	7.26	5.59	9.96	1.74	3.87
041	EAST HADDAM	61.71	7.73	6.82	4.24	12.78	0.01	6.71
042	EAST HAMPTON	58.78	8.56	5.11	6.82	9.66	6.15	4.91
043	EAST HARTFORD	66.34	5.99	5.96	5.90	9.51	0.70	5.61
044	EAST HAVEN	58.85	9.82	10.14	4.38	8.30	2.03	6.46
045	EAST LYME	60.93	10.24	5.26	4.46	12.35	1.96	4.81
047	EAST WINDSOR	59.09	8.74	6.24	11.12	6.53	0.47	7.81
048	ELLINGTON	62.16	11.34	4.84	3.27	10.99	1.42	5.97
049	ENFIELD	68.50	2.51	5.43	6.89	9.66	1.28	5.73
051	FAIRFIELD	57.06	14.14	6.54	4.95	10.60	1.32	5.40
052	FARMINGTON	68.91	9.99	4.18	2.89	8.36	0.35	5.33
054	GLASTONBURY	59.08	11.41	7.02	3.96	11.19	1.51	5.83
056	GRANBY	59.93	10.61	7.35	3.48	12.10	2.09	4.44
057	GREENWICH	70.31	8.98	6.63	2.80	8.16	0.00	3.11
058	GRISWOLD	60.41	5.14	6.05	9.86	11.07	1.19	6.27
059	GROTON	62.06	10.62	5.57	5.26	9.87	0.00	6.61
060	GUILFORD	61.55	9.82	7.43	3.67	9.76	1.42	6.36
062	HAMDEN	62.24	9.71	5.28	4.35	10.23	1.02	7.18
064	HARTFORD	58.19	10.25	7.62	6.25	9.99	0.05	7.65
069	KILLINGLY	57.90	12.46	6.10	5.40	11.08	0.00	7.07
071	LEBANON	57.85	10.38	5.79	5.19	12.45	1.23	7.11
072	LEDYARD	60.91	8.96	7.82	4.76	8.20	1.20	8.16
074	LITCHFIELD	55.64	14.12	5.67	4.31	11.14	2.40	6.72
076	MADISON	59.14	12.44	5.81	2.96	10.29	2.67	6.69
077	MANCHESTER	61.11	11.59	5.75	4.81	10.35	1.46	4.94
080	MERIDEN	62.64	8.54	5.11	4.95	12.04	0.82	5.89
083	MIDDLETOWN	61.23	8.27	5.45	2.71	11.47	2.18	8.69
084	MILFORD	69.44	4.92	7.88	2.00	10.47	1.04	4.25
085	MONROE	62.01	12.19	5.68	2.93	11.32	0.99	4.88
086	MONTVILLE	62.71	8.81	5.40	3.64	11.32	1.57	6.55
088	NAUGATUCK	64.32	8.31	6.17	5.70	9.19	1.15	5.15

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	69.57	4.46	5.29	4.19	7.09	0.00	9.39
090	NEW CANAAN	56.48	14.13	7.16	4.56	10.40	1.83	5.44
091	NEW FAIRFIELD	63.75	10.45	7.38	3.89	8.68	1.41	4.45
093	NEW HAVEN	66.60	4.01	5.97	5.32	9.93	0.62	7.55
094	NEWINGTON	60.33	8.83	4.96	4.91	14.35	1.27	5.36
095	NEW LONDON	54.22	11.22	7.63	6.73	11.90	0.87	7.43
096	NEW MILFORD	60.31	8.84	5.52	6.13	9.76	1.83	7.61
097	NEWTOWN	57.10	10.76	5.45	4.99	14.39	1.25	6.06
099	NORTH BRANFORD	53.90	13.52	5.72	4.59	11.78	2.85	7.64
101	NORTH HAVEN	56.99	12.40	6.17	8.28	9.02	1.15	5.98
102	NORTH STONINGTON	63.50	5.76	4.28	6.94	11.46	0.14	7.92
103	NORWALK	65.77	7.43	6.96	6.64	8.98	0.67	3.56
106	OLD SAYBROOK	58.86	11.73	5.84	4.20	12.64	2.29	4.44
108	OXFORD	61.75	6.40	6.42	6.54	9.62	3.58	5.68
109	PLAINFIELD	59.96	10.16	6.26	4.61	9.90	1.05	8.06
110	PLAINVILLE	64.21	8.02	6.22	6.26	9.98	0.00	5.32
111	PLYMOUTH	62.79	4.39	5.48	3.46	12.71	1.90	9.28
113	PORTLAND	59.60	9.00	7.52	4.18	13.25	1.74	4.71
116	PUTNAM	58.86	13.36	6.87	4.48	9.70	1.29	5.45
118	RIDGEFIELD	63.28	10.80	5.95	2.01	10.41	1.14	6.41
119	ROCKY HILL	62.61	13.16	5.23	2.72	11.76	0.00	4.52
124	SEYMOUR	57.62	10.27	9.76	5.01	10.71	1.48	5.14
126	SHELTON	61.01	8.38	5.67	5.29	12.08	1.17	6.40
128	SIMSBURY	62.08	13.50	5.38	3.44	10.43	1.15	4.01
129	SOMERS	63.95	9.14	6.38	3.57	10.26	1.49	5.21
131	SOUTHINGTON	64.97	8.98	6.61	4.82	9.06	0.97	4.59
132	SOUTH WINDSOR	59.58	11.85	4.83	5.52	10.34	2.86	5.02
134	STAFFORD	59.01	9.68	5.03	6.06	11.23	0.25	8.74
135	STAMFORD	61.10	12.33	5.47	6.84	9.10	0.00	5.16
137	STONINGTON	59.35	10.65	6.53	2.90	11.49	1.36	7.72
138	STRATFORD	61.17	12.96	6.12	3.80	9.27	1.67	5.00
139	SUFFIELD	69.03	7.57	6.28	4.33	6.78	1.51	4.51
140	THOMASTON	61.58	5.58	5.66	7.71	10.10	2.11	7.26
141	THOMPSON	53.80	10.07	6.26	9.21	12.38	1.77	6.51
142	TOLLAND	64.12	8.93	5.60	4.78	9.71	0.31	6.54
143	TORRINGTON	64.75	10.20	5.38	3.29	9.44	0.82	6.11
144	TRUMBULL	60.63	11.99	5.52	5.89	9.66	1.14	5.16
146	VERNON	62.28	12.77	5.10	3.84	9.04	1.13	5.84
148	WALLINGFORD	59.12	9.43	6.24	8.18	8.79	1.59	6.65
151	WATERBURY	57.91	16.68	4.93	4.19	8.03	3.80	4.46
152	WATERFORD	63.50	7.79	4.95	5.05	10.91	1.97	5.83
153	WATERTOWN	61.20	6.38	6.86	5.71	11.80	0.02	8.03
154	WESTBROOK	68.58	3.61	5.46	4.61	10.52	3.06	4.17
155	WEST HARTFORD	60.40	12.16	8.60	3.56	9.59	0.91	4.77
156	WEST HAVEN	59.58	7.93	3.99	3.05	17.78	1.98	5.68
157	WESTON	57.27	15.59	4.84	3.35	12.60	2.65	3.70
158	WESTPORT	62.78	11.71	6.31	3.76	9.91	1.35	4.17
159	WETHERSFIELD	56.14	19.35	5.26	3.02	9.81	1.29	5.13
161	WILTON	62.17	13.78	5.01	5.36	9.01	0.00	4.68
163	WINDHAM	65.76	7.40	5.98	5.61	8.25	1.22	5.77
164	WINDSOR	57.71	12.86	7.40	4.24	9.73	1.06	7.00

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<b>PK - 12 Districts (Continued)</b>								
165	WINDSOR LOCKS	59.84	9.53	5.54	4.16	14.87	1.59	4.48
166	WOLCOTT	63.06	5.71	6.86	3.57	12.33	2.09	6.39
206	DISTRICT NO. 6	59.51	10.61	7.63	3.87	10.98	1.70	5.69
210	DISTRICT NO. 10	59.68	13.29	5.81	3.64	10.72	0.00	6.86
212	DISTRICT NO. 12	55.64	13.29	5.90	4.31	11.63	2.02	7.20
213	DISTRICT NO. 13	57.77	12.39	6.39	5.40	10.84	1.85	5.35
214	DISTRICT NO. 14	56.69	13.60	5.67	3.34	11.75	2.90	6.06
215	DISTRICT NO. 15	58.67	11.38	5.92	4.32	10.61	2.36	6.74
216	DISTRICT NO. 16	56.74	12.47	5.60	6.62	9.81	1.62	7.13
217	DISTRICT NO. 17	56.76	6.70	7.48	4.20	13.44	1.84	9.58
218	DISTRICT NO. 18	52.68	13.20	7.29	4.61	14.83	2.31	5.06
<b>Elementary Districts</b>								
001	ANDOVER	63.82	5.54	6.12	8.21	10.34	0.00	5.96
003	ASHFORD	66.34	4.29	0.38	11.04	8.23	0.91	8.80
005	BARKHAMSTED	65.80	5.35	4.80	6.42	10.15	0.00	7.48
008	BETHANY	65.73	3.78	4.49	6.57	13.85	0.00	5.58
013	BOZRAH	63.40	6.45	4.86	6.46	9.40	0.27	9.16
019	BROOKLYN	63.65	7.89	4.63	3.63	10.54	0.00	9.66
021	CANAAN	63.28	7.15	8.82	4.81	9.01	0.59	6.34
022	CANTERBURY	53.13	5.88	3.93	4.78	21.29	0.42	10.57
024	CHAPLIN	61.90	11.87	6.90	3.74	8.61	0.36	6.63
026	CHESTER	55.81	14.33	8.49	6.18	10.82	0.80	3.58
029	COLEBROOK	61.95	3.16	6.47	11.96	10.15	0.87	5.45
030	COLUMBIA	46.13	21.22	5.60	6.36	7.28	5.03	8.37
031	CORNWALL	58.10	8.22	8.36	5.34	10.55	0.02	9.40
036	DEEP RIVER	57.48	15.50	5.33	7.31	8.96	0.36	5.06
039	EASTFORD	58.57	11.66	6.66	5.07	9.91	0.00	8.14
046	EASTON	67.39	3.97	8.33	3.69	9.88	0.00	6.75
050	ESSEX	59.98	13.95	7.44	4.90	8.80	0.45	4.48
053	FRANKLIN	58.32	6.32	4.36	8.35	13.32	0.00	9.33
063	HAMPTON	57.22	11.85	7.13	7.22	9.58	0.83	6.16
065	HARTLAND	51.49	16.46	6.69	5.84	8.43	3.96	7.12
067	HEBRON	64.73	12.23	5.46	5.11	8.04	0.00	4.43
068	KENT	62.14	8.48	4.68	5.86	11.59	0.26	6.99
073	LISBON	62.30	10.83	5.06	4.33	7.95	0.00	9.53
078	MANSFIELD	65.06	8.79	5.82	7.53	7.99	0.41	4.39
079	MARLBOROUGH	69.00	6.24	5.88	4.15	9.11	0.61	5.00
092	NEW HARTFORD	65.20	4.84	5.21	4.26	12.22	0.00	8.28
098	NORFOLK	54.48	5.76	7.09	11.38	14.41	0.07	6.81
100	NORTH CANAAN	64.13	8.14	4.49	6.36	10.01	0.31	6.56
104	NORWICH	64.44	10.70	3.77	2.06	7.94	0.00	11.10
107	ORANGE	63.43	12.57	4.55	3.98	9.54	0.76	5.16
112	POMFRET	67.52	3.63	4.39	4.61	9.39	0.23	10.23
114	PRESTON	57.80	6.10	4.45	6.11	13.53	0.50	11.51
117	REDDING	72.08	3.16	5.64	2.91	10.43	0.01	5.76
121	SALEM	59.48	2.82	6.36	7.91	11.60	0.00	11.83
122	SALISBURY	63.25	7.70	3.86	5.74	11.83	0.04	7.59
123	SCOTLAND	60.92	7.48	6.44	8.60	8.87	0.96	6.73
125	SHARON	56.42	9.51	6.05	6.41	13.83	0.46	7.34
127	SHERMAN	70.19	5.10	5.87	3.16	7.92	0.60	7.15
133	SPRAGUE	60.97	5.19	4.71	10.75	9.28	0.00	9.11

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**Elementary Districts (Continued)**

136	STERLING	65.65	7.10	3.93	5.27	8.83	0.74	8.48
145	UNION	54.80	4.28	2.39	16.34	10.80	0.00	11.39
147	VOLUNTOWN	57.28	12.25	4.36	8.28	8.39	0.91	8.51
160	WILLINGTON	63.77	8.72	6.14	6.23	8.79	0.01	6.34
162	WINCHESTER	62.14	11.27	2.66	8.42	5.24	0.00	10.28
167	WOODBIDGE	68.84	1.79	5.79	9.36	9.99	0.00	4.24
169	WOODSTOCK	66.63	8.10	3.41	4.10	10.42	0.14	7.20

**Secondary Districts**

201	DISTRICT NO. 1	57.42	13.10	5.83	4.76	13.03	3.49	2.36
204	DISTRICT NO. 4	55.77	8.19	8.60	5.33	12.42	4.96	4.71
205	DISTRICT NO. 5	55.47	9.93	7.75	6.93	10.73	2.62	6.57
207	DISTRICT NO. 7	58.78	5.90	6.20	4.94	12.53	2.85	8.80
208	DISTRICT NO. 8	63.24	10.10	6.17	2.74	9.74	1.65	6.36
209	DISTRICT NO. 9	68.37	3.18	5.53	3.54	12.35	0.00	7.03
211	DISTRICT NO. 11	48.22	9.29	7.58	10.98	11.31	3.85	8.77
219	DISTRICT NO. 19	59.75	7.99	3.66	8.58	8.28	3.93	7.80

**Averages**

<b>PK - 12 Districts (N = 112)</b>	61.94	10.02	6.04	4.78	10.11	1.21	5.91
<b>Elementary Districts (N = 46)</b>	63.44	8.40	5.05	5.33	9.69	0.36	7.73
<b>Secondary Districts (N = 8) *</b>	59.20	8.34	6.45	5.67	11.04	2.68	6.63
<b>All Districts (N = 166)</b>	61.97	9.91	5.99	4.82	10.11	1.19	6.01

**DRG**

<b>A (N = 9)</b>	62.99	11.10	5.89	3.64	10.23	1.20	4.96
<b>B (N = 21)</b>	61.64	11.35	6.34	4.14	10.11	1.26	5.15
<b>C (N = 30)</b>	60.45	10.02	5.94	5.01	10.47	1.69	6.41
<b>D (N = 24)</b>	61.59	9.90	6.13	4.79	10.34	1.44	5.81
<b>E (N = 34)</b>	60.28	9.45	5.64	5.48	10.93	1.27	6.95
<b>F (N = 17)</b>	61.92	6.93	6.00	6.16	11.18	1.22	6.59
<b>G (N = 15)</b>	61.39	10.80	5.86	4.41	9.82	1.37	6.35
<b>H (N = 9)</b>	63.56	8.77	5.49	5.54	10.13	0.63	5.87
<b>I (N = 7)</b>	62.51	9.14	6.10	5.12	9.40	0.98	6.74

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	72.08	21.22	10.14	16.34	21.29	6.15	11.83
<b>Minimum Value</b>	46.13	1.79	0.38	2.00	5.24	0.00	2.36

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.