

**Selected Function Expenditure Summary (Dollars per Pupil)  
2008-09 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	6,590	741	690	590	968	1,375	9,218	231	419
004	AVON	7,024	1,429	597	384	1,276	1,395	7,993	404	506
007	BERLIN	6,986	1,442	811	591	1,670	193	6,929	610	590
009	BETHEL	7,563	1,835	700	671	1,338	1,888	11,265	435	743
011	BLOOMFIELD	9,974	1,774	1,437	1,472	2,543	9,938	10,297	517	720
012	BOLTON	8,406	1,610	729	915	1,335	866	18,957	603	835
014	BRANFORD	8,249	1,446	802	420	1,157	843	4,567	626	768
015	BRIDGEPORT	8,337	1,059	657	470	1,380	3,707	2,693	909	609
017	BRISTOL	7,541	1,012	663	408	1,174	322	6,441	424	625
018	BROOKFIELD	6,449	1,323	687	1,306	966	2,457	11,137	488	555
023	CANTON	7,062	1,139	894	875	1,630	1,008	10,317	562	739
025	CHESHIRE	7,261	1,232	661	447	1,223	608	6,915	482	640
027	CLINTON	9,525	1,328	567	461	1,425	443	12,663	424	676
028	COLCHESTER	6,667	1,104	750	408	1,058	1,071	6,141	473	720
032	COVENTRY	7,268	1,388	676	417	1,147	144	14,505	719	883
033	CROMWELL	8,289	658	801	517	1,377	1,198	4,536	389	502
034	DANBURY	8,228	1,222	557	503	947	1,156	8,350	473	594
035	DARIEN	9,596	1,043	807	676	1,774	2,059	11,284	749	601
037	DERBY	6,814	1,370	704	702	1,241	4,763	7,183	421	491
040	EAST GRANBY	8,571	1,471	1,039	708	1,593	532	15,081	406	588
041	EAST HADDAM	7,343	960	865	551	1,818	4,325	24,649	645	856
042	EAST HAMPTON	7,836	1,167	653	643	1,491	747	15,722	402	691
043	EAST HARTFORD	9,027	579	713	848	1,190	277	8,518	373	544
044	EAST HAVEN	5,380	1,063	914	2,830	1,407	1,321	5,457	426	625
045	EAST LYME	7,790	1,001	743	529	1,505	735	9,905	371	597
047	EAST WINDSOR	8,213	682	799	896	1,310	399	13,431	587	935
048	ELLINGTON	7,072	908	510	328	1,224	649	5,360	614	654
049	ENFIELD	7,358	1,184	671	703	1,228	551	7,721	440	549
051	FAIRFIELD	8,377	2,006	1,085	593	1,621	1,986	8,892	637	661
052	FARMINGTON	7,689	1,293	553	359	1,300	1,022	8,494	475	591
054	GLASTONBURY	7,037	1,327	866	435	1,398	1,183	4,994	607	639
056	GRANBY	7,266	1,144	775	421	1,346	1,626	26,489	430	587
057	GREENWICH	11,803	1,534	1,224	465	1,930	2,379	13,028	501	478
058	GRISWOLD	6,819	642	564	1,117	1,490	6,289	5,737	674	729
059	GROTON	8,411	1,838	851	578	1,591	1,978	8,805	678	723
060	GUILFORD	7,601	1,140	959	666	1,317	913	17,654	478	827
062	HAMDEN	9,439	1,001	815	703	1,719	1,273	6,085	871	844
064	HARTFORD	8,728	1,657	1,025	1,031	1,819	4,108	9,420	1,663	1,378
069	KILLINGLY	7,726	1,432	754	732	1,296	9,820	5,283	532	789
071	LEBANON	6,328	1,018	780	369	1,229	771	11,053	507	839
072	LEDYARD	7,652	1,064	969	425	1,040	267	10,275	545	859
074	LITCHFIELD	7,552	1,881	742	539	1,640	2,206	16,290	542	668
076	MADISON	7,066	1,412	653	332	1,357	811	20,430	741	759
077	MANCHESTER	8,558	1,460	814	742	1,624	932	4,962	561	503
080	MERIDEN	7,428	1,103	636	700	1,259	249	2,915	451	500
083	MIDDLETOWN	8,353	1,020	644	402	1,744	5,567	11,481	1,194	1,126
084	MILFORD	9,512	722	948	287	1,625	678	4,603	411	459
085	MONROE	7,612	1,387	712	363	1,422	915	10,523	494	645
086	MONTVILLE	8,023	1,061	708	444	1,582	2,351	6,035	567	744
088	NAUGATUCK	8,619	1,008	757	690	1,524	316	14,661	478	620

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	8,210	734	557	529	1,138	954	9,459	946	963
090	NEW CANAAN	9,764	1,846	1,150	854	2,267	105	1,862	1,001	974
091	NEW FAIRFIELD	7,090	1,157	690	419	1,129	717	6,193	342	434
093	NEW HAVEN	9,693	1,043	956	908	1,735	6,532	7,484	639	1,122
094	NEWINGTON	7,558	1,167	622	610	1,765	816	7,703	671	570
095	NEW LONDON	8,797	1,578	919	826	1,762	1,426	5,369	841	786
096	NEW MILFORD	7,141	1,078	670	515	1,267	1,035	17,283	651	952
097	NEWTOWN	7,076	1,083	608	515	1,655	921	12,310	632	891
099	NORTH BRANFORD	6,184	1,636	706	507	1,442	10,912	9,670	616	805
101	NORTH HAVEN	6,358	1,402	579	843	1,092	1,446	12,256	439	734
102	NORTH STONINGTON	9,755	922	776	1,124	1,315	921	12,059	830	955
103	NORWALK	9,484	1,735	1,180	695	1,423	1,621	9,609	415	510
106	OLD SAYBROOK	7,264	1,501	747	514	1,574	868	18,299	314	488
109	PLAINFIELD	7,072	1,232	736	594	1,232	931	4,656	547	789
110	PLAINVILLE	8,156	1,092	725	660	1,471	5,373	4,595	785	695
111	PLYMOUTH	7,065	827	651	396	1,607	880	8,885	953	1,159
113	PORTLAND	7,417	1,242	926	518	1,605	1,435	8,856	457	578
116	PUTNAM	7,858	1,763	962	870	1,407	51	3,930	997	574
118	RIDGEFIELD	8,166	1,255	783	267	1,635	1,727	11,094	819	808
119	ROCKY HILL	7,417	1,387	639	406	1,369	125	4,959	339	439
124	SEYMOUR	6,557	1,077	1,032	569	1,420	1,060	14,901	404	555
126	SHELTON	7,084	1,427	751	428	1,422	1,364	22,266	604	613
128	SIMSBURY	7,593	1,567	675	411	1,306	1,111	10,931	398	521
129	SOMERS	7,208	903	664	420	1,155	1,238	34,409	372	658
131	SOUTHINGTON	7,577	962	695	545	1,066	1,051	12,656	373	445
132	SOUTH WINDSOR	7,681	1,216	607	676	1,107	686	9,930	485	745
134	STAFFORD	7,834	1,257	690	693	1,343	1,375	20,136	696	1,088
135	STAMFORD	9,604	2,110	907	925	1,500	2,903	10,460	700	743
137	STONINGTON	7,126	1,470	778	307	1,407	1,376	5,377	532	770
138	STRATFORD	7,343	1,494	726	427	1,341	786	9,224	616	553
139	SUFFIELD	7,420	814	701	793	1,251	1,046	14,817	439	562
140	THOMASTON	7,290	583	695	760	1,336	1,275	20,005	422	718
141	THOMPSON	6,294	900	718	1,018	1,351	1,077	18,056	455	685
142	TOLLAND	6,849	846	559	443	1,177	1,196	12,725	502	695
143	TORRINGTON	8,367	1,021	738	421	1,252	1,136	10,034	428	732
144	TRUMBULL	7,004	1,526	659	749	1,310	906	6,617	460	654
146	VERNON	8,035	1,340	612	428	1,512	2,356	7,729	447	676
148	WALLINGFORD	7,153	1,276	872	832	1,305	764	9,515	584	761
151	WATERBURY	7,238	1,883	600	667	1,196	517	4,699	533	617
152	WATERFORD	8,686	1,089	605	672	1,533	3,053	19,865	490	773
153	WATERTOWN	6,365	625	659	738	1,373	5,644	6,096	464	526
154	WESTBROOK	8,314	1,359	837	743	1,680	2,730	4,593	256	393
155	WEST HARTFORD	7,340	1,471	1,035	443	1,371	713	5,986	515	515
156	WEST HAVEN	7,740	1,223	636	334	2,288	600	19,394	613	529
157	WESTON	9,765	2,512	817	591	2,374	3,492	16,647	526	737
158	WESTPORT	9,634	2,085	1,079	524	2,230	3,318	16,657	564	752
159	WETHERSFIELD	8,108	933	581	478	1,382	564	17,693	506	639
161	WILTON	9,301	2,180	754	870	1,639	1,215	6,672	586	682
163	WINDHAM	9,034	1,275	591	629	1,254	665	8,445	421	694
164	WINDSOR	8,453	1,785	1,202	609	1,518	700	6,926	625	770
165	WINDSOR LOCKS	8,905	1,608	785	621	2,000	983	7,369	425	564

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<b>PK - 12 Districts (Continued)</b>										
166	WOLCOTT	7,301	629	735	407	1,486	981	8,846	428	584
206	DISTRICT NO. 6	8,372	1,628	1,047	630	2,063	872	16,704	582	779
210	DISTRICT NO. 10	6,662	1,468	616	379	1,265	686	10,634	650	906
212	DISTRICT NO. 12	11,133	2,311	1,057	795	2,412	393	8,832	1,043	1,266
213	DISTRICT NO. 13	7,458	2,170	782	597	1,711	1,152	28,881	610	862
214	DISTRICT NO. 14	7,262	1,724	733	481	1,628	758	31,396	560	799
215	DISTRICT NO. 15	7,316	1,431	721	440	1,438	794	8,719	538	779
216	DISTRICT NO. 16	6,642	1,643	624	717	1,406	1,562	10,487	509	823
217	DISTRICT NO. 17	7,684	983	876	608	1,876	911	10,948	492	641
218	DISTRICT NO. 18	8,982	2,391	1,223	663	2,801	1,861	14,409	564	956
<b>Elementary Districts</b>										
001	ANDOVER	7,463	758	726	960	1,118	466	1,906	519	530
003	ASHFORD	10,571	319	653	793	1,094	709	28,933	593	1,028
005	BARKHAMSTED	6,811	477	464	609	1,049	615	6,121	660	793
008	BETHANY	7,219	1,022	549	740	1,488	954	6,877	465	642
013	BOZRAH	7,971	730	940	1,244	1,147	1,285	14,247	492	879
019	BROOKLYN	7,100	1,018	479	429	1,151	1,618	5,897	711	871
021	CANAAN	15,012	1,828	2,052	1,121	2,730	1,187	15,418	916	1,036
022	CANTERBURY	7,758	726	579	677	1,887	776	13,024	804	1,003
024	CHAPLIN	11,524	2,519	1,229	742	1,565	1,756	794	596	610
026	CHESTER	7,805	2,031	925	1,028	1,269	769	8,357	444	442
029	COLEBROOK	9,500	724	891	1,193	1,652	478	5,393	610	1,011
030	COLUMBIA	7,752	3,111	611	1,167	1,113	1,676	12,633	691	946
031	CORNWALL	12,371	2,492	1,647	1,299	2,840	3,169	6,564	990	1,081
036	DEEP RIVER	7,913	1,870	750	1,092	1,530	175	13,178	386	582
039	EASTFORD	8,767	1,482	853	959	1,572	0	10,605	537	694
046	EASTON	8,843	417	908	524	1,299	2,708	11,299	670	876
050	ESSEX	7,229	1,399	925	655	1,007	1,344	5,655	414	479
053	FRANKLIN	8,587	701	535	1,130	1,540	1,325	20,700	563	697
063	HAMPTON	9,267	1,636	1,151	978	1,763	1,494	0	596	620
065	HARTLAND	6,765	2,307	901	712	1,226	624	5,933	635	755
067	HEBRON	6,735	1,097	514	419	1,076	465	1,640	391	483
068	KENT	9,559	1,283	772	820	1,752	2,259	13,077	747	800
073	LISBON	7,746	1,137	635	787	898	256	26,550	554	714
078	MANSFIELD	10,748	1,481	924	1,165	1,535	1,203	5,536	539	701
079	MARLBOROUGH	7,382	595	619	561	991	1,292	5,103	392	507
092	NEW HARTFORD	7,935	497	648	534	1,893	986	4,865	819	947
098	NORFOLK	8,628	999	1,021	1,632	2,240	7,158	7,825	986	1,209
100	NORTH CANAAN	10,177	857	1,124	870	1,731	864	14,234	719	692
104	NORWICH	8,168	1,393	604	370	1,422	917	3,912	522	893
107	ORANGE	8,710	1,425	719	647	1,115	362	16,205	525	756
108	OXFORD	6,752	787	649	1,000	1,419	352	12,712	508	665
112	POMFRET	7,881	507	496	546	1,090	0	22,778	545	830
114	PRESTON	9,908	1,015	642	590	1,465	1,153	5,127	1,148	1,267
117	REDDING	10,767	465	862	503	1,611	1,457	24,596	782	1,056
121	SALEM	8,989	284	1,031	1,106	1,454	0	25,439	643	901
122	SALISBURY	11,103	1,297	785	899	2,954	986	9,373	664	744
123	SCOTLAND	9,227	991	252	1,060	1,216	8,423	15,200	530	560
125	SHARON	12,415	2,344	1,377	1,652	2,507	1,271	8,358	702	877
127	SHERMAN	9,108	782	998	528	1,215	1,741	28,285	458	649
133	SPRAGUE	7,390	620	676	1,438	1,963	485	8,621	755	904



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**Elementary Districts (Continued)**

136	STERLING	7,871	517	415	579	1,076	13,517	4,626	612	808
145	UNION	9,031	884	1,064	555	727	9,270	3,979	1,697	1,702
147	VOLUNTOWN	8,726	1,810	597	1,259	1,338	1,054	13,785	828	1,075
160	WILLINGTON	8,912	1,037	829	788	1,190	295	15,865	701	843
162	WINCHESTER	7,612	1,190	815	852	1,247	343	6,617	452	724
167	WOODBIDGE	10,907	309	952	1,223	1,449	937	23,465	742	659
169	WOODSTOCK	7,373	893	362	526	1,097	1,039	11,745	478	605

**Secondary Districts**

201	DISTRICT NO. 1	9,784	2,208	968	846	2,520	987	0	0	0
204	DISTRICT NO. 4	8,162	1,183	1,371	1,420	1,908	2,137	52,339	335	591
205	DISTRICT NO. 5	7,936	1,189	1,075	1,032	1,452	2,292	14,450	695	809
207	DISTRICT NO. 7	8,146	868	751	589	1,506	1,095	7,424	969	1,198
208	DISTRICT NO. 8	7,401	1,085	670	425	1,139	1,534	6,180	526	663
209	DISTRICT NO. 9	12,107	606	828	826	2,170	2,828	16,634	636	855
211	DISTRICT NO. 11	9,417	1,304	1,435	1,480	2,030	0	0	0	0
219	DISTRICT NO. 19	9,098	1,200	552	1,217	1,310	2,121	9,086	790	1,058

For secondary districts 201 and 211, elementary member districts provide sending transportation.

**Averages**

<b>PK - 12 Districts (N = 111)</b>	8,083	1,334	788	631	1,468	1,860	7,525	588	713	
<b>Elementary Districts (N = 47)</b>	8,442	1,063	718	737	1,380	1,277	6,419	600	798	
<b>Secondary Districts (N = 8) *</b>	8,616	1,134	903	908	1,585	1,864	11,403	661	842	
<b>All Districts (N = 166)</b>	8,111	1,316	786	641	1,466	1,829	7,490	591	720	
<b>DRG</b>										
<b>A (N = 9)</b>	9,438	1,611	900	609	1,920	1,997	11,265	704	778	
<b>B (N = 21)</b>	7,844	1,416	827	538	1,412	1,228	9,166	521	637	
<b>C (N = 30)</b>	7,661	1,222	739	661	1,468	1,030	10,973	567	758	
<b>D (N = 24)</b>	7,688	1,189	763	546	1,377	1,136	9,057	502	650	
<b>E (N = 34)</b>	7,726	1,322	754	665	1,482	2,416	11,474	593	781	
<b>F (N = 17)</b>	7,558	1,013	730	686	1,463	1,958	8,601	574	724	
<b>G (N = 15)</b>	8,054	1,266	776	711	1,487	2,014	7,278	596	701	
<b>H (N = 9)</b>	8,578	1,414	784	677	1,380	1,433	6,338	498	602	
<b>I (N = 7)</b>	8,518	1,334	784	744	1,497	3,292	5,840	834	922	

Please refer to Appendix A for a complete list of DRGs.

<b>Maximum Value</b>	15,012	3,111	2,052	2,830	2,954	13,517	52,339	1,697	1,702
<b>Minimum Value</b>	5,380	284	252	267	727	0	0	231	393

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.