

**Selected Object Expenditure Summary (Dollars per Pupil)  
2007-08 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<b>PK - 12 Districts</b>								
002	ANSONIA	5,882	1,949	321	29	6	1,624	441
004	AVON	7,481	1,552	163	59	12	895	746
007	BERLIN	7,934	1,563	192	47	87	1,375	292
009	BETHEL	8,149	2,080	169	136	2	1,676	170
011	BLOOMFIELD	10,600	2,914	343	47	260	1,866	1,109
012	BOLTON	8,829	1,859	173	22	10	1,667	835
014	BRANFORD	8,229	2,058	172	54	220	1,753	131
015	BRIDGEPORT	7,707	2,020	235	39	76	1,549	438
017	BRISTOL	7,310	1,597	175	117	34	1,437	344
018	BROOKFIELD	7,737	1,707	130	11	0	1,629	554
023	CANTON	7,884	1,763	228	20	68	1,656	611
025	CHESHIRE	7,452	1,466	186	19	23	1,484	307
027	CLINTON	8,047	2,222	251	0	284	1,963	423
028	COLCHESTER	6,861	1,408	167	29	45	1,487	162
032	COVENTRY	7,247	2,143	152	28	23	1,394	421
033	CROMWELL	8,121	1,864	224	23	111	1,121	600
034	DANBURY	7,815	2,219	178	7	125	872	617
035	DARIEN	9,693	1,833	240	44	39	1,330	764
037	DERBY	7,218	1,945	231	31	90	1,268	738
040	EAST GRANBY	8,521	1,978	203	51	162	1,581	949
041	EAST HADDAM	7,690	1,682	211	36	86	1,685	598
042	EAST HAMPTON	7,404	1,793	181	20	197	1,360	560
043	EAST HARTFORD	8,169	1,723	227	21	30	1,455	747
044	EAST HAVEN	7,022	2,286	39	5	26	1,475	657
045	EAST LYME	7,371	1,781	141	55	47	1,613	447
047	EAST WINDSOR	7,339	1,674	200	37	55	2,067	422
048	ELLINGTON	6,906	1,535	153	44	53	1,424	230
049	ENFIELD	7,633	2,098	142	60	44	1,060	539
051	FAIRFIELD	9,315	2,093	230	47	14	1,721	689
052	FARMINGTON	8,084	1,352	178	53	81	1,689	349
054	GLASTONBURY	7,950	1,857	191	20	76	505	727
056	GRANBY	7,288	1,508	256	28	141	1,165	760
057	GREENWICH	11,317	2,759	342	54	0	1,975	488
058	GRISWOLD	6,930	1,452	187	24	93	1,600	623
059	GROTON	8,839	1,830	301	80	127	1,869	607
060	GUILFORD	7,689	2,191	132	29	74	1,365	471
062	HAMDEN	7,957	3,141	102	12	22	1,486	641
064	HARTFORD	9,260	2,620	318	71	50	2,063	725
069	KILLINGLY	8,345	1,995	254	48	37	1,262	530
071	LEBANON	6,798	1,559	159	21	75	1,437	427
072	LEDYARD	7,700	1,517	192	34	60	1,218	484
074	LITCHFIELD	8,176	2,138	168	70	43	1,714	868
076	MADISON	7,077	1,688	211	59	112	1,308	611
077	MANCHESTER	8,739	2,568	288	51	19	1,118	757
080	MERIDEN	7,341	2,015	201	13	11	1,529	501
083	MIDDLETOWN	8,384	2,212	159	11	58	1,583	916
084	MILFORD	8,200	2,745	338	38	95	1,523	125
085	MONROE	7,345	1,868	105	26	31	1,245	666
086	MONTVILLE	8,298	1,994	295	39	189	787	587
088	NAUGATUCK	7,572	2,947	185	17	16	930	739

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	7,813	1,610	278	40	40	2,192	202
090	NEW CANAAN	10,398	2,738	144	37	51	1,865	1,258
091	NEW FAIRFIELD	7,155	2,034	163	27	56	963	459
093	NEW HAVEN	8,566	2,739	228	52	34	2,516	849
094	NEWINGTON	7,614	1,626	233	15	167	1,505	799
095	NEW LONDON	9,274	2,474	265	66	46	3,149	248
096	NEW MILFORD	6,850	2,005	145	18	11	1,583	459
097	NEWTOWN	7,352	1,705	190	49	65	1,452	619
099	NORTH BRANFORD	6,794	1,684	187	70	76	1,765	480
101	NORTH HAVEN	7,009	1,642	121	19	0	1,359	370
102	NORTH STONINGTON	9,314	2,412	373	26	149	1,660	818
103	NORWALK	9,541	2,958	216	33	69	1,249	518
106	OLD SAYBROOK	8,005	1,637	137	29	24	1,259	925
109	PLAINFIELD	7,587	1,634	202	16	15	1,394	452
110	PLAINVILLE	8,150	1,614	278	62	37	1,237	702
111	PLYMOUTH	6,643	1,859	190	13	84	2,094	302
113	PORTLAND	7,404	2,225	242	95	256	1,487	553
116	PUTNAM	8,100	2,238	230	26	45	958	930
118	RIDGEFIELD	8,091	2,286	164	89	14	1,573	757
119	ROCKY HILL	7,684	1,672	180	28	10	1,629	96
124	SEYMOUR	6,897	1,689	217	15	76	1,257	664
126	SHELTON	7,633	1,467	193	16	130	1,447	313
128	SIMSBURY	8,057	1,820	218	40	40	859	729
129	SOMERS	7,285	1,570	160	20	45	998	552
131	SOUTHINGTON	7,104	2,020	163	35	36	1,137	413
132	SOUTH WINDSOR	7,637	1,821	291	27	65	1,127	565
134	STAFFORD	7,723	1,940	296	74	32	1,634	587
135	STAMFORD	9,978	2,330	186	171	55	2,092	367
137	STONINGTON	7,670	1,636	142	71	17	1,765	538
138	STRATFORD	7,884	1,599	147	23	12	1,405	391
139	SUFFIELD	7,366	1,581	151	31	69	975	445
140	THOMASTON	6,717	2,166	269	9	40	1,393	458
141	THOMPSON	6,966	1,663	219	10	59	679	807
142	TOLLAND	6,582	1,749	212	12	26	969	622
143	TORRINGTON	7,346	2,443	90	42	23	1,286	585
144	TRUMBULL	7,848	1,724	185	71	38	1,358	399
146	VERNON	8,225	1,711	174	22	50	1,350	435
148	WALLINGFORD	8,389	1,079	141	92	15	1,654	542
151	WATERBURY	7,192	3,119	305	29	42	1,384	281
152	WATERFORD	8,547	1,819	282	21	178	1,452	834
153	WATERTOWN	6,681	1,302	127	5	26	1,204	430
154	WESTBROOK	8,337	2,280	189	45	32	1,163	794
155	WEST HARTFORD	8,349	1,916	132	81	30	1,188	189
156	WEST HAVEN	7,667	2,082	227	19	42	1,420	673
157	WESTON	9,769	2,979	190	122	34	2,085	1,115
158	WESTPORT	10,648	2,392	262	85	52	1,768	707
159	WETHERSFIELD	8,281	1,873	183	18	55	1,247	286
161	WILTON	9,515	2,606	205	41	12	1,910	457
163	WINDHAM	8,557	2,212	248	43	30	1,569	497
164	WINDSOR	9,242	2,313	159	27	94	1,260	630
165	WINDSOR LOCKS	9,264	2,155	226	72	42	1,474	821

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	6,753	1,463	253	31	29	1,428	758
206	DISTRICT NO. 6	8,548	2,396	296	75	125	1,388	826
210	DISTRICT NO. 10	7,006	1,516	142	111	163	1,580	255
212	DISTRICT NO. 12	10,896	2,488	353	47	232	2,561	1,390
213	DISTRICT NO. 13	8,351	1,800	167	53	6	1,824	582
214	DISTRICT NO. 14	7,740	1,870	189	36	24	2,090	458
215	DISTRICT NO. 15	7,242	1,974	150	60	95	1,987	279
216	DISTRICT NO. 16	6,812	1,451	181	75	59	1,892	607
217	DISTRICT NO. 17	7,787	2,277	221	40	25	831	1,453
218	DISTRICT NO. 18	9,952	2,221	261	204	36	2,075	901
<b>Elementary Districts</b>								
001	ANDOVER	7,248	1,405	223	9	123	1,238	706
003	ASHFORD	8,388	2,228	332	19	68	1,281	717
005	BARKHAMSTED	5,438	906	132	24	54	2,850	527
008	BETHANY	6,788	1,379	250	43	71	1,624	509
013	BOZRAH	8,709	1,811	182	40	78	1,842	757
019	BROOKLYN	6,686	1,877	111	47	6	1,592	187
021	CANAAN	12,132	3,147	520	118	32	3,196	1,110
022	CANTERBURY	8,321	2,572	217	21	214	1,364	1,087
024	CHAPLIN	9,245	2,222	261	38	90	2,671	885
026	CHESTER	7,981	1,909	179	30	17	1,328	280
029	COLEBROOK	8,300	1,468	160	302	0	2,856	463
030	COLUMBIA	9,344	2,209	322	21	96	2,154	430
031	CORNWALL	12,402	3,318	434	143	257	2,976	1,045
036	DEEP RIVER	7,988	2,008	216	29	9	1,601	234
039	EASTFORD	8,494	1,648	252	71	90	2,610	1,324
046	EASTON	7,602	1,781	144	41	6	2,134	474
050	ESSEX	7,702	1,829	294	23	8	1,499	352
053	FRANKLIN	8,247	1,655	333	0	167	2,106	685
063	HAMPTON	8,130	1,582	259	94	214	3,052	763
065	HARTLAND	7,616	1,293	340	93	0	3,502	566
067	HEBRON	6,311	1,402	187	26	64	1,232	302
068	KENT	10,489	2,623	273	73	179	2,145	607
073	LISBON	7,101	1,471	147	22	48	2,174	169
078	MANSFIELD	10,197	2,275	259	43	187	1,823	814
079	MARLBOROUGH	7,370	1,297	139	44	53	1,246	262
092	NEW HARTFORD	7,225	1,816	137	1	14	1,587	711
098	NORFOLK	8,203	1,692	189	47	91	3,637	939
100	NORTH CANAAN	9,050	2,279	282	0	57	1,988	409
104	NORWICH	6,508	1,773	180	10	38	3,165	941
107	ORANGE	7,791	2,147	251	38	47	1,716	158
108	OXFORD	6,851	1,757	225	0	60	1,788	472
112	POMFRET	6,644	1,669	242	39	46	1,684	721
114	PRESTON	9,496	2,242	268	20	244	1,482	735
117	REDDING	9,193	2,039	229	61	16	2,203	603
121	SALEM	8,536	1,529	306	0	380	2,807	627
122	SALISBURY	10,963	2,834	399	43	0	2,516	800
123	SCOTLAND	8,213	1,399	442	26	39	1,772	544
125	SHARON	10,921	3,076	291	196	55	3,477	779
127	SHERMAN	7,979	1,977	221	51	25	2,427	499
133	SPRAGUE	6,594	1,637	251	3	89	3,059	522



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<b>Elementary Districts (Continued)</b>								
136	STERLING	7,254	1,914	191	10	65	1,190	691
145	UNION	7,614	2,032	520	0	95	4,240	585
147	VOLUNTOWN	9,162	2,277	181	21	502	1,542	1,160
160	WILLINGTON	7,897	1,686	238	33	117	2,311	466
162	WINCHESTER	8,608	1,659	136	75	77	1,578	817
167	WOODBIDGE	8,559	2,481	260	36	180	2,072	614
169	WOODSTOCK	7,116	1,540	274	15	109	761	955
<b>Secondary Districts</b>								
201	DISTRICT NO. 1	10,347	2,502	303	114	86	1,693	900
204	DISTRICT NO. 4	8,728	2,142	280	50	19	2,260	510
205	DISTRICT NO. 5	8,297	2,024	187	49	37	2,097	629
207	DISTRICT NO. 7	7,512	1,744	192	49	323	3,265	413
208	DISTRICT NO. 8	7,769	1,479	200	74	26	1,875	324
209	DISTRICT NO. 9	10,313	1,992	278	47	40	2,981	876
211	DISTRICT NO. 11	10,923	2,339	279	85	143	4,533	1,101
219	DISTRICT NO. 19	8,987	1,719	229	29	221	2,612	557

<b>Averages</b>								
<b>PK - 12 Districts (N = 111)</b>		8,135	2,098	211	47	55	1,541	546
<b>Elementary Districts (N = 47)</b>		7,797	1,869	222	32	80	2,043	618
<b>Secondary Districts (N = 8) *</b>		8,655	1,900	224	56	99	2,430	583
<b>All Districts (N = 166)</b>		8,126	2,083	212	47	57	1,582	550
<b>DRG</b>								
<b>A (N = 9)</b>		9,573	2,363	205	66	32	1,797	790
<b>B (N = 21)</b>		8,202	1,911	200	46	47	1,389	515
<b>C (N = 30)</b>		7,768	1,778	204	45	78	1,659	588
<b>D (N = 24)</b>		7,774	1,812	188	38	78	1,459	420
<b>E (N = 34)</b>		7,704	1,931	221	52	81	1,697	596
<b>F (N = 17)</b>		7,597	1,850	219	41	74	1,375	630
<b>G (N = 15)</b>		8,036	2,186	183	43	44	1,397	608
<b>H (N = 9)</b>		8,369	2,222	207	53	56	1,591	564
<b>I (N = 7)</b>		8,226	2,482	271	48	49	1,947	528
<b>Please refer to Appendix A for a complete list of DRGs.</b>								
<b>Maximum Value</b>		12,402	3,318	520	302	502	4,533	1,453
<b>Minimum Value</b>		5,438	906	39	0	0	505	96
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								