

**Selected Object Expenditure Summary (Percentage of Total Objects)
2007-08 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	53.23	17.64	3.22	14.70	0.00	7.24	3.99
004	AVON	66.26	13.74	2.07	7.93	0.01	3.38	6.61
007	BERLIN	67.21	13.24	2.75	11.64	0.05	2.63	2.47
009	BETHEL	63.54	16.22	2.39	13.07	0.10	3.34	1.33
011	BLOOMFIELD	58.13	15.98	3.56	10.24	0.96	5.04	6.08
012	BOLTON	63.30	13.33	1.47	11.95	0.32	3.64	5.99
014	BRANFORD	61.54	15.39	3.33	13.11	0.49	5.16	0.98
015	BRIDGEPORT	59.77	15.67	2.71	12.01	0.94	5.49	3.40
017	BRISTOL	63.47	13.87	2.84	12.47	0.29	4.07	2.99
018	BROOKFIELD	64.36	14.20	1.17	13.55	0.13	1.97	4.61
023	CANTON	62.07	13.88	2.49	13.04	0.08	3.64	4.81
025	CHESHIRE	66.45	13.07	2.04	13.24	0.17	2.29	2.74
027	CLINTON	59.02	16.30	3.93	14.40	0.00	3.26	3.10
028	COLCHESTER	64.25	13.18	2.25	13.93	0.13	4.74	1.52
032	COVENTRY	60.84	17.99	1.70	11.70	0.63	3.61	3.54
033	CROMWELL	64.81	14.88	2.85	8.95	0.00	3.71	4.79
034	DANBURY	64.70	18.37	2.57	7.22	0.03	2.00	5.11
035	DARIEN	68.18	12.90	2.27	9.36	0.00	1.93	5.38
037	DERBY	58.05	15.64	2.83	10.20	0.13	7.22	5.94
040	EAST GRANBY	61.24	14.22	2.99	11.37	0.35	3.01	6.82
041	EAST HADDAM	59.26	12.96	2.57	12.98	0.22	7.41	4.61
042	EAST HAMPTON	60.62	14.68	3.26	11.13	0.58	5.14	4.58
043	EAST HARTFORD	64.38	13.58	2.19	11.47	0.02	2.48	5.89
044	EAST HAVEN	55.43	18.05	0.55	11.65	1.08	8.06	5.18
045	EAST LYME	60.35	14.58	1.99	13.21	0.20	6.01	3.66
047	EAST WINDSOR	57.29	13.07	2.28	16.14	0.94	6.99	3.30
048	ELLINGTON	63.92	14.21	2.31	13.18	0.35	3.90	2.13
049	ENFIELD	63.94	17.57	2.06	8.88	0.81	2.23	4.51
051	FAIRFIELD	64.56	14.51	2.01	11.93	0.18	2.04	4.77
052	FARMINGTON	65.38	10.93	2.53	13.66	0.21	4.46	2.83
054	GLASTONBURY	67.04	15.66	2.42	4.26	0.01	4.47	6.14
056	GRANBY	63.76	13.20	3.72	10.20	0.65	1.83	6.65
057	GREENWICH	65.53	15.98	2.29	11.44	0.00	1.94	2.83
058	GRISWOLD	62.10	13.01	2.73	14.34	0.03	2.22	5.58
059	GROTON	62.27	12.89	3.57	13.17	0.64	3.18	4.27
060	GUILFORD	61.16	17.42	1.87	10.86	0.29	4.66	3.74
062	HAMDEN	51.79	20.45	0.89	9.67	4.58	8.45	4.17
064	HARTFORD	56.83	16.08	2.70	12.66	1.03	6.25	4.45
069	KILLINGLY	62.87	15.03	2.56	9.51	0.17	5.88	3.99
071	LEBANON	61.83	14.18	2.32	13.07	0.00	4.70	3.89
072	LEDYARD	65.86	12.97	2.45	10.42	0.17	3.99	4.14
074	LITCHFIELD	59.13	15.46	2.03	12.40	1.65	3.06	6.28
076	MADISON	61.29	14.62	3.31	11.33	0.05	4.10	5.29
077	MANCHESTER	60.23	17.70	2.47	7.71	1.12	5.56	5.22
080	MERIDEN	56.16	15.41	1.72	11.70	4.69	6.49	3.83
083	MIDDLETOWN	58.67	15.48	1.59	11.08	1.11	5.65	6.41
084	MILFORD	61.08	20.44	3.52	11.34	0.28	2.41	0.93
085	MONROE	63.78	16.22	1.41	10.81	0.33	1.67	5.78
086	MONTVILLE	66.47	15.98	4.19	6.31	0.52	1.83	4.70
088	NAUGATUCK	59.57	23.19	1.71	7.32	0.36	2.04	5.82

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	60.36	12.44	2.77	16.94	0.34	5.60	1.56
090	NEW CANAAN	61.33	16.15	1.37	11.00	0.00	2.74	7.42
091	NEW FAIRFIELD	64.70	18.39	2.23	8.71	0.15	1.67	4.15
093	NEW HAVEN	54.57	17.45	2.00	16.03	0.38	4.17	5.41
094	NEWINGTON	61.64	13.16	3.35	12.18	0.16	3.03	6.47
095	NEW LONDON	56.15	14.98	2.29	19.07	1.75	4.26	1.50
096	NEW MILFORD	59.74	17.48	1.51	13.81	0.30	3.15	4.00
097	NEWTOWN	62.56	14.51	2.59	12.36	0.14	2.58	5.26
099	NORTH BRANFORD	59.04	14.63	2.90	15.34	1.22	2.70	4.17
101	NORTH HAVEN	62.90	14.73	1.25	12.20	0.69	4.90	3.32
102	NORTH STONINGTON	62.44	16.17	3.67	11.13	0.86	0.25	5.48
103	NORWALK	63.43	19.67	2.11	8.30	0.05	2.98	3.44
106	OLD SAYBROOK	64.70	13.23	1.53	10.17	0.00	2.90	7.48
109	PLAINFIELD	63.09	13.59	1.93	11.59	0.88	5.16	3.76
110	PLAINVILLE	63.16	12.51	2.92	9.58	0.10	6.29	5.44
111	PLYMOUTH	55.36	15.49	2.39	17.45	0.69	6.11	2.52
113	PORTLAND	58.67	17.63	4.70	11.78	0.22	2.61	4.38
116	PUTNAM	61.21	16.91	2.27	7.24	0.85	4.50	7.03
118	RIDGEFIELD	59.98	16.95	1.98	11.66	0.01	3.82	5.61
119	ROCKY HILL	65.07	14.16	1.85	13.79	0.45	3.85	0.82
124	SEYMOUR	62.02	15.19	2.78	11.30	0.79	1.94	5.97
126	SHELTON	66.44	12.77	2.96	12.59	0.75	1.76	2.73
128	SIMSBURY	66.49	15.02	2.46	7.09	0.10	2.82	6.01
129	SOMERS	65.70	14.16	2.02	9.00	0.09	4.05	4.97
131	SOUTHINGTON	62.24	17.70	2.05	9.96	0.04	4.39	3.62
132	SOUTH WINDSOR	63.34	15.10	3.17	9.35	0.44	3.91	4.69
134	STAFFORD	58.80	14.77	3.07	12.44	0.80	5.65	4.47
135	STAMFORD	63.46	14.82	2.62	13.30	0.00	3.45	2.34
137	STONINGTON	62.19	13.26	1.87	14.31	0.37	3.63	4.36
138	STRATFORD	64.64	13.11	1.50	11.52	0.85	5.18	3.21
139	SUFFIELD	66.15	14.20	2.25	8.76	0.15	4.50	3.99
140	THOMASTON	58.03	18.72	2.75	12.04	0.69	3.82	3.95
141	THOMPSON	62.29	14.87	2.58	6.07	0.66	6.32	7.22
142	TOLLAND	61.50	16.34	2.33	9.06	0.19	4.77	5.81
143	TORRINGTON	56.56	18.81	1.19	9.90	1.08	7.95	4.51
144	TRUMBULL	65.50	14.39	2.45	11.33	0.54	2.45	3.33
146	VERNON	64.28	13.37	1.92	10.55	0.04	6.44	3.40
148	WALLINGFORD	66.72	8.58	1.97	13.15	0.52	4.75	4.31
151	WATERBURY	56.64	24.56	2.96	10.90	0.00	2.73	2.21
152	WATERFORD	61.34	13.06	3.46	10.42	0.94	4.80	5.99
153	WATERTOWN	65.90	12.84	1.56	11.87	0.97	2.62	4.24
154	WESTBROOK	63.53	17.38	2.02	8.87	0.60	1.56	6.05
155	WEST HARTFORD	68.23	15.65	1.98	9.71	0.12	2.77	1.54
156	WEST HAVEN	58.34	15.84	2.20	10.81	0.91	6.78	5.12
157	WESTON	57.94	17.67	2.06	12.36	0.00	3.35	6.61
158	WESTPORT	65.15	14.63	2.44	10.82	0.05	2.58	4.33
159	WETHERSFIELD	66.22	14.98	2.05	9.97	0.24	4.25	2.29
161	WILTON	62.60	17.14	1.69	12.57	0.00	2.98	3.01
163	WINDHAM	61.87	15.99	2.32	11.35	0.60	4.28	3.59
164	WINDSOR	63.33	15.85	1.92	8.63	0.69	5.27	4.32
165	WINDSOR LOCKS	62.91	14.63	2.31	10.01	1.01	3.55	5.58

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PK - 12 Districts (Continued)								
166	WOLCOTT	61.51	13.32	2.85	13.01	0.13	2.29	6.90
206	DISTRICT NO. 6	61.76	17.31	3.58	10.03	0.00	1.35	5.97
210	DISTRICT NO. 10	62.32	13.49	3.70	14.06	0.41	3.76	2.27
212	DISTRICT NO. 12	59.09	13.49	3.43	13.89	0.37	2.19	7.54
213	DISTRICT NO. 13	63.08	13.60	1.70	13.78	0.54	2.91	4.40
214	DISTRICT NO. 14	59.25	14.31	1.90	16.00	0.00	5.03	3.51
215	DISTRICT NO. 15	60.18	16.40	2.53	16.51	0.32	1.73	2.32
216	DISTRICT NO. 16	59.79	12.73	2.76	16.60	0.45	2.33	5.33
217	DISTRICT NO. 17	60.30	17.63	2.22	6.43	0.12	2.05	11.25
218	DISTRICT NO. 18	60.62	13.53	3.05	12.64	0.17	4.50	5.49
Elementary Districts								
001	ANDOVER	66.14	12.82	3.25	11.30	0.00	0.04	6.44
003	ASHFORD	59.48	15.80	2.97	9.09	0.00	7.58	5.08
005	BARKHAMSTED	54.73	9.11	2.11	28.68	0.07	0.00	5.30
008	BETHANY	62.80	12.76	3.37	15.02	0.00	1.34	4.71
013	BOZRAH	45.30	9.42	1.56	9.58	20.30	9.90	3.94
019	BROOKLYN	43.02	12.08	1.05	10.25	25.86	6.55	1.20
021	CANAAN	59.55	15.45	3.29	15.69	0.00	0.58	5.45
022	CANTERBURY	43.09	13.32	2.34	7.06	20.92	7.63	5.63
024	CHAPLIN	59.90	14.40	2.52	17.31	0.00	0.14	5.73
026	CHESTER	67.27	16.09	1.91	11.19	0.00	1.19	2.36
029	COLEBROOK	57.66	10.20	3.21	19.84	0.00	5.87	3.22
030	COLUMBIA	47.38	11.20	2.23	10.92	20.95	5.14	2.18
031	CORNWALL	60.27	16.13	4.06	14.46	0.00	0.00	5.08
036	DEEP RIVER	64.80	16.29	2.07	12.99	0.00	1.95	1.90
039	EASTFORD	41.98	8.15	2.04	12.90	24.24	4.16	6.54
046	EASTON	61.24	14.35	1.54	17.20	0.00	1.85	3.82
050	ESSEX	65.73	15.61	2.77	12.79	0.00	0.10	3.01
053	FRANKLIN	47.25	9.48	2.86	12.06	18.68	5.74	3.92
063	HAMPTON	57.69	11.22	4.02	21.65	0.00	0.00	5.42
065	HARTLAND	38.84	6.60	2.21	17.86	28.27	3.32	2.89
067	HEBRON	65.74	14.60	2.88	12.83	0.00	0.80	3.14
068	KENT	62.96	15.74	3.15	12.88	0.00	1.62	3.64
073	LISBON	44.03	9.12	1.35	13.48	24.18	6.79	1.05
078	MANSFIELD	64.41	14.37	3.09	11.52	0.00	1.48	5.14
079	MARLBOROUGH	68.60	12.07	2.20	11.59	0.00	3.10	2.44
092	NEW HARTFORD	61.38	15.43	1.29	13.48	0.03	2.36	6.04
098	NORFOLK	53.84	11.10	2.15	23.87	0.00	2.88	6.16
100	NORTH CANAAN	64.35	16.20	2.41	14.14	0.00	0.00	2.90
104	NORWICH	35.39	9.64	1.24	17.21	20.79	10.62	5.12
107	ORANGE	62.82	17.31	2.71	13.84	0.00	2.05	1.28
108	OXFORD	52.52	13.47	2.19	13.71	10.25	4.24	3.62
112	POMFRET	39.32	9.88	1.94	9.97	24.68	9.95	4.27
114	PRESTON	44.61	10.53	2.50	6.96	20.68	11.27	3.45
117	REDDING	62.63	13.89	2.08	15.01	0.07	2.21	4.11
121	SALEM	42.93	7.69	3.45	14.12	23.54	5.12	3.15
122	SALISBURY	62.14	16.07	2.50	14.26	0.00	0.49	4.53
123	SCOTLAND	66.05	11.25	4.08	14.25	0.00	0.00	4.37
125	SHARON	57.26	16.13	2.84	18.23	0.00	1.45	4.09
127	SHERMAN	45.28	11.22	1.68	13.77	20.61	4.60	2.83
133	SPRAGUE	35.59	8.84	1.85	16.51	18.60	15.79	2.82



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Elementary Districts (Continued)

136	STERLING	46.63	12.30	1.71	7.65	17.41	9.86	4.44
145	UNION	37.26	9.94	3.01	20.75	22.11	4.06	2.86
147	VOLUNTOWN	45.29	11.25	3.48	7.62	17.19	9.43	5.74
160	WILLINGTON	61.13	13.05	3.00	17.89	0.00	1.31	3.61
162	WINCHESTER	42.49	8.19	1.42	7.79	27.09	8.99	4.03
167	WOODBIDGE	57.54	16.68	3.20	13.93	0.24	4.29	4.13
169	WOODSTOCK	43.30	9.37	2.42	4.63	29.98	4.49	5.81

Secondary Districts

201	DISTRICT NO. 1	59.13	14.30	2.88	9.67	0.00	8.88	5.15
204	DISTRICT NO. 4	59.94	14.71	2.39	15.52	0.00	3.94	3.50
205	DISTRICT NO. 5	59.93	14.62	1.98	15.15	0.15	3.63	4.54
207	DISTRICT NO. 7	54.12	12.56	4.06	23.52	0.02	2.73	2.98
208	DISTRICT NO. 8	61.85	11.77	2.39	14.93	0.54	5.95	2.58
209	DISTRICT NO. 9	57.00	11.01	2.02	16.48	0.00	8.66	4.84
211	DISTRICT NO. 11	50.15	10.74	2.33	20.81	2.99	7.92	5.06
219	DISTRICT NO. 19	60.25	11.52	3.21	17.51	0.05	3.74	3.73

Averages

PK - 12 Districts (N = 111)	61.47	15.86	2.37	11.64	0.53	4.01	4.12
Elementary Districts (N = 47)	50.55	12.12	2.16	13.25	12.43	5.49	4.01
Secondary Districts (N = 8) *	58.70	12.88	2.57	16.48	0.27	5.15	3.95
All Districts (N = 166)	60.74	15.57	2.36	11.83	1.26	4.12	4.11

DRG

A (N = 9)	62.60	15.45	1.98	11.75	0.01	3.03	5.17
B (N = 21)	64.66	15.07	2.30	10.95	0.18	2.77	4.06
C (N = 30)	60.22	13.78	2.54	12.86	2.35	3.70	4.56
D (N = 24)	63.28	14.75	2.47	11.87	0.37	3.84	3.42
E (N = 34)	56.84	14.24	2.61	12.52	5.51	3.87	4.40
F (N = 17)	60.36	14.69	2.66	10.92	2.14	4.21	5.01
G (N = 15)	59.56	16.20	2.00	10.35	1.78	5.61	4.51
H (N = 9)	59.68	15.85	2.25	11.34	2.33	4.53	4.03
I (N = 7)	57.36	17.30	2.57	13.58	0.64	4.87	3.68

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	68.60	24.56	4.70	28.68	29.98	15.79	11.25
Minimum Value	35.39	6.60	0.55	4.26	0.00	0.00	0.82

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.