

**Selected Function Expenditure Summary (Percentage of Total Functions)
2007-08 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	65.34	6.53	6.99	5.50	8.81	2.18	4.65
004	AVON	61.49	13.11	5.29	3.33	10.88	1.41	4.48
007	BERLIN	57.63	11.71	6.48	4.74	12.75	1.95	4.73
009	BETHEL	58.33	14.49	5.30	5.17	10.05	1.27	5.40
011	BLOOMFIELD	54.87	9.85	8.17	7.74	12.83	1.33	5.22
012	BOLTON	60.68	11.29	5.03	6.36	9.54	1.62	5.49
014	BRANFORD	63.19	11.06	6.23	3.24	8.59	1.96	5.74
015	BRIDGEPORT	65.56	8.02	5.02	4.32	10.94	0.93	5.21
017	BRISTOL	64.56	9.09	5.85	3.53	9.76	1.77	5.43
018	BROOKFIELD	56.10	11.65	5.73	11.68	7.62	2.05	5.16
023	CANTON	57.59	8.40	7.31	5.99	14.20	0.27	6.24
025	CHESHIRE	61.94	10.29	5.51	4.11	10.62	1.76	5.77
027	CLINTON	68.31	9.61	3.98	3.08	8.21	1.33	5.48
028	COLCHESTER	62.24	10.11	6.37	3.62	9.38	1.29	7.00
032	COVENTRY	60.55	12.01	5.97	3.72	8.76	1.73	7.27
033	CROMWELL	67.61	5.45	5.73	5.84	9.84	1.21	4.32
034	DANBURY	67.42	10.03	4.54	4.36	7.64	0.70	5.30
035	DARIEN	65.84	6.94	6.07	3.66	10.69	2.36	4.44
037	DERBY	60.50	11.04	5.92	6.82	9.69	1.66	4.38
040	EAST GRANBY	61.65	9.79	7.73	5.64	9.60	1.46	4.14
041	EAST HADDAM	60.69	8.42	6.88	4.45	12.32	0.03	7.22
042	EAST HAMPTON	63.41	9.02	5.51	4.76	10.65	0.05	6.60
043	EAST HARTFORD	67.98	4.62	5.63	6.35	9.99	0.69	4.74
044	EAST HAVEN	53.10	13.93	8.63	5.03	11.99	2.14	5.17
045	EAST LYME	63.33	8.16	5.65	4.22	12.41	2.13	4.10
047	EAST WINDSOR	61.26	5.61	6.30	8.55	9.76	0.92	7.60
048	ELLINGTON	66.37	7.58	5.02	3.20	10.66	1.28	5.89
049	ENFIELD	63.66	9.61	5.93	3.94	10.22	2.13	4.52
051	FAIRFIELD	57.35	13.52	6.75	4.33	11.43	1.42	5.20
052	FARMINGTON	59.41	10.90	5.93	4.40	12.21	1.83	5.33
054	GLASTONBURY	59.54	11.04	7.24	3.20	11.66	1.49	5.82
056	GRANBY	60.95	10.54	6.54	3.49	12.02	2.24	4.21
057	GREENWICH	67.24	8.67	6.80	3.08	11.23	0.00	2.99
058	GRISWOLD	59.44	5.41	4.63	9.39	12.48	2.12	6.55
059	GROTON	59.78	12.74	5.88	4.22	11.62	0.00	5.75
060	GUILFORD	60.42	8.77	7.86	5.23	9.79	1.46	6.47
062	HAMDEN	61.93	10.18	5.01	4.85	10.55	0.82	6.65
064	HARTFORD	57.84	11.44	5.93	6.35	11.18	0.00	7.25
069	KILLINGLY	62.24	10.60	4.60	7.09	9.69	0.13	5.64
071	LEBANON	58.24	10.46	7.78	3.72	11.86	1.19	6.75
072	LEDYARD	62.26	8.65	8.31	4.76	8.23	1.27	6.52
074	LITCHFIELD	55.31	14.06	5.56	4.27	12.85	2.08	5.86
076	MADISON	59.25	12.24	5.59	2.98	10.83	2.67	6.43
077	MANCHESTER	62.04	9.75	5.74	5.35	11.60	1.43	4.10
080	MERIDEN	61.53	9.39	5.16	6.42	12.11	0.77	4.63
083	MIDDLETOWN	63.11	6.84	5.00	2.98	11.03	1.91	9.13
084	MILFORD	70.40	5.25	7.03	1.99	11.02	0.87	3.43
085	MONROE	61.51	11.06	6.31	3.44	11.68	1.02	4.98
086	MONTVILLE	63.67	8.79	5.55	3.66	11.17	1.57	5.58
088	NAUGATUCK	64.83	7.83	6.67	3.95	10.70	1.43	4.59

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	66.35	5.88	4.32	4.59	10.73	0.30	7.82
090	NEW CANAAN	54.86	10.56	7.01	7.42	12.86	1.65	5.63
091	NEW FAIRFIELD	63.47	9.81	6.51	4.26	10.46	1.29	4.20
093	NEW HAVEN	62.81	6.18	6.18	6.24	11.35	1.07	6.17
094	NEWINGTON	59.74	9.24	5.00	5.57	14.01	1.35	5.10
095	NEW LONDON	57.85	11.42	5.96	5.77	12.20	1.07	5.72
096	NEW MILFORD	62.16	8.94	5.79	3.95	10.31	1.67	7.18
097	NEWTOWN	59.07	9.29	5.16	4.51	13.48	1.24	7.24
099	NORTH BRANFORD	53.51	14.31	6.11	5.08	11.36	2.18	7.45
101	NORTH HAVEN	57.39	12.51	5.23	7.83	8.66	1.08	7.31
102	NORTH STONINGTON	63.25	6.98	6.93	6.74	8.73	0.28	7.09
103	NORWALK	66.22	8.09	6.48	4.80	9.66	0.90	3.83
106	OLD SAYBROOK	57.16	13.44	6.15	4.29	13.20	2.03	3.73
109	PLAINFIELD	59.88	11.10	5.98	4.18	9.95	0.88	8.03
110	PLAINVILLE	64.77	8.23	5.35	4.96	11.07	0.00	5.62
111	PLYMOUTH	60.14	7.60	5.59	3.30	10.67	1.79	10.91
113	PORTLAND	59.20	10.24	7.52	3.97	13.16	1.35	4.56
116	PUTNAM	59.09	11.82	7.11	4.46	11.14	1.51	4.87
118	RIDGEFIELD	60.80	10.94	5.76	2.07	13.38	0.47	6.58
119	ROCKY HILL	63.37	10.89	5.35	3.35	12.83	0.14	4.08
124	SEYMOUR	58.98	8.84	8.85	4.95	12.24	1.62	4.51
126	SHELTON	60.09	11.95	6.39	3.06	12.20	1.14	5.17
128	SIMSBURY	62.85	13.32	5.34	2.86	10.12	1.04	4.47
129	SOMERS	64.75	7.84	5.93	3.72	10.44	1.58	5.73
131	SOUTHINGTON	66.22	8.48	5.91	4.86	9.36	0.88	4.29
132	SOUTH WINDSOR	62.29	9.99	4.88	5.65	9.06	2.11	6.02
134	STAFFORD	60.99	9.47	5.44	5.81	10.08	0.32	7.89
135	STAMFORD	61.46	12.79	5.75	5.80	9.37	0.00	4.83
137	STONINGTON	58.54	11.70	6.59	2.46	12.58	1.49	6.63
138	STRATFORD	60.69	12.49	6.04	3.49	10.67	1.72	4.91
139	SUFFIELD	66.45	7.55	6.19	7.15	8.47	0.32	3.87
140	THOMASTON	63.37	5.09	5.75	6.45	10.90	1.98	6.47
141	THOMPSON	54.31	8.95	6.44	9.50	12.31	1.95	6.54
142	TOLLAND	61.82	11.16	5.07	5.32	9.73	0.90	6.01
143	TORRINGTON	62.60	9.49	6.31	3.03	11.11	1.29	6.17
144	TRUMBULL	59.13	12.15	5.63	6.55	10.54	1.24	4.77
146	VERNON	63.77	10.25	4.96	3.57	10.72	1.11	5.62
148	WALLINGFORD	58.11	10.34	7.25	7.21	9.57	1.58	5.94
151	WATERBURY	58.79	14.57	4.78	4.69	9.18	3.57	4.42
152	WATERFORD	61.85	8.55	4.43	5.14	11.81	2.08	6.15
153	WATERTOWN	62.59	5.84	6.17	7.48	12.97	0.13	4.83
154	WESTBROOK	60.17	10.28	6.18	4.97	11.75	3.57	3.10
155	WEST HARTFORD	58.47	11.49	8.64	4.03	12.56	0.94	3.88
156	WEST HAVEN	64.06	9.20	5.08	2.63	12.52	1.24	5.27
157	WESTON	57.92	13.77	4.72	3.25	13.77	2.06	4.51
158	WESTPORT	58.72	12.22	6.71	3.49	12.39	1.37	5.10
159	WETHERSFIELD	66.89	6.46	5.19	3.88	10.81	1.65	5.10
161	WILTON	60.34	13.94	5.00	5.38	10.78	0.00	4.57
163	WINDHAM	68.42	7.58	4.13	4.60	8.95	1.25	5.07
164	WINDSOR	58.64	12.84	8.59	4.27	9.31	1.05	5.31
165	WINDSOR LOCKS	61.63	10.83	4.90	4.21	12.10	2.34	3.98

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	64.37	5.89	6.75	3.65	11.78	2.36	5.21
206	DISTRICT NO. 6	58.20	10.47	7.62	4.35	12.82	1.38	5.15
210	DISTRICT NO. 10	58.82	13.39	5.58	3.31	11.68	0.00	7.22
212	DISTRICT NO. 12	55.82	11.55	5.43	4.12	14.35	1.96	6.78
213	DISTRICT NO. 13	57.63	14.34	5.30	3.19	11.43	1.34	6.75
214	DISTRICT NO. 14	57.78	13.59	5.58	4.72	10.49	2.41	5.43
215	DISTRICT NO. 15	58.97	11.35	5.31	3.71	12.17	2.18	6.31
216	DISTRICT NO. 16	55.67	14.30	5.40	6.21	10.66	1.47	6.30
217	DISTRICT NO. 17	55.88	9.27	6.70	3.16	16.10	1.59	7.30
218	DISTRICT NO. 18	51.83	13.72	7.39	4.43	15.67	2.13	4.83
<i>Elementary Districts</i>								
001	ANDOVER	63.71	7.28	6.05	8.34	9.18	0.00	5.45
003	ASHFORD	70.58	1.49	3.20	7.34	8.87	0.43	8.09
005	BARKHAMSTED	66.72	5.39	4.68	5.44	10.27	0.00	7.50
008	BETHANY	63.57	8.48	4.83	6.38	11.19	0.00	5.55
013	BOZRAH	61.47	6.33	4.56	7.90	9.86	1.46	8.42
019	BROOKLYN	61.85	10.18	4.23	4.74	7.89	0.20	10.90
021	CANAAN	61.56	7.56	8.38	4.53	10.12	0.91	6.94
022	CANTERBURY	59.36	5.15	4.43	4.86	13.55	0.06	12.60
024	CHAPLIN	61.53	12.89	6.44	4.26	8.62	0.14	6.11
026	CHESTER	59.43	14.55	7.13	7.95	7.78	0.00	3.16
029	COLEBROOK	63.58	6.53	7.43	7.40	8.84	0.67	5.55
030	COLUMBIA	61.52	14.40	4.42	3.13	7.34	0.62	8.56
031	CORNWALL	55.97	12.27	6.94	5.50	10.19	0.02	9.12
036	DEEP RIVER	60.07	12.72	5.44	7.98	9.82	0.01	3.95
039	EASTFORD	50.70	17.08	5.46	6.19	12.18	0.00	8.39
046	EASTON	68.93	3.22	7.11	3.78	10.06	0.00	6.92
050	ESSEX	61.98	10.74	8.09	5.75	9.42	0.00	4.02
053	FRANKLIN	63.16	4.38	3.96	8.70	12.38	0.28	7.15
063	HAMPTON	58.94	10.99	7.26	6.24	9.45	0.67	6.44
065	HARTLAND	51.37	17.03	6.72	5.18	7.85	3.69	8.16
067	HEBRON	65.50	10.87	4.91	4.14	9.87	0.00	4.72
068	KENT	61.86	8.34	5.57	5.76	10.65	0.74	7.08
073	LISBON	69.42	2.80	2.51	3.78	11.48	0.27	9.75
078	MANSFIELD	63.91	9.70	5.40	7.05	9.26	0.38	4.31
079	MARLBOROUGH	69.27	5.97	5.88	5.04	8.28	0.00	5.57
092	NEW HARTFORD	64.69	4.66	4.83	4.70	12.51	0.06	8.55
098	NORFOLK	55.48	6.13	6.15	9.43	15.13	0.03	7.66
100	NORTH CANAAN	65.24	5.41	7.37	5.82	10.05	0.03	6.07
104	NORWICH	60.79	10.77	5.13	2.84	10.82	0.00	9.64
107	ORANGE	66.57	7.63	5.14	5.76	9.55	0.18	5.16
108	OXFORD	59.32	5.52	6.04	10.19	11.08	1.18	6.66
112	POMFRET	67.74	3.95	4.56	5.11	8.66	0.00	9.98
114	PRESTON	65.82	6.58	4.01	4.13	10.47	0.34	8.65
117	REDDING	70.99	3.21	6.04	3.30	10.10	0.03	6.34
121	SALEM	64.82	2.44	6.69	7.16	9.18	0.00	9.71
122	SALISBURY	63.62	7.90	4.38	5.29	12.40	0.10	6.31
123	SCOTLAND	67.72	7.25	3.79	6.60	7.15	0.54	6.95
125	SHARON	57.00	10.54	6.02	7.40	11.37	0.94	6.73
127	SHERMAN	69.06	5.07	5.34	4.16	8.36	0.58	7.43
133	SPRAGUE	58.89	5.65	4.47	8.89	9.48	0.28	12.33



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Elementary Districts (Continued)								
136	STERLING	67.66	4.46	3.70	5.24	8.73	0.75	9.45
145	UNION	56.88	6.65	8.93	3.47	7.77	0.00	16.31
147	VOLUNTOWN	55.51	11.37	3.81	8.63	9.18	1.24	10.25
160	WILLINGTON	65.26	7.68	5.97	5.94	9.31	0.17	5.66
162	WINCHESTER	54.84	12.63	5.48	6.79	9.01	3.90	7.35
167	WOODBIDGE	68.92	1.93	5.76	8.04	10.41	0.23	4.71
169	WOODSTOCK	64.28	7.81	3.35	4.59	10.18	0.20	9.58
Secondary Districts								
201	DISTRICT NO. 1	58.16	12.13	5.93	4.91	12.63	4.01	2.23
204	DISTRICT NO. 4	56.05	8.42	9.66	9.19	11.83	0.37	4.48
205	DISTRICT NO. 5	56.78	8.08	7.93	7.40	10.89	2.89	6.03
207	DISTRICT NO. 7	60.11	6.60	5.71	4.52	11.90	2.50	8.67
208	DISTRICT NO. 8	62.84	9.25	6.25	3.49	10.00	1.68	6.49
209	DISTRICT NO. 9	69.88	2.87	4.30	4.32	12.70	0.00	5.94
211	DISTRICT NO. 11	48.86	8.79	8.31	9.64	12.63	2.97	8.79
219	DISTRICT NO. 19	59.61	8.54	3.68	8.63	8.58	4.29	6.66

Averages								
PK - 12 Districts (N = 111)		61.65	10.07	5.93	4.75	10.92	1.20	5.47
Elementary Districts (N = 47)		63.41	7.81	5.33	5.53	10.01	0.43	7.48
Secondary Districts (N = 8) *		59.77	7.84	6.45	6.35	11.09	2.31	6.19
All Districts (N = 166)		61.70	9.91	5.91	4.82	10.88	1.18	5.59
DRG								
A (N = 9)		60.88	10.40	5.98	4.16	12.11	1.13	5.33
B (N = 21)		60.76	10.87	6.41	4.43	11.18	1.33	5.03
C (N = 30)		60.65	9.76	5.84	5.16	11.20	1.16	6.21
D (N = 24)		62.42	9.57	6.19	4.52	10.72	1.29	5.30
E (N = 34)		59.72	10.35	5.91	5.20	10.91	1.29	6.63
F (N = 17)		61.73	8.21	5.92	5.25	11.11	1.56	6.22
G (N = 15)		61.39	10.27	5.97	4.38	10.88	1.33	5.78
H (N = 9)		64.12	9.63	5.58	5.11	9.93	0.63	4.99
I (N = 7)		61.77	9.48	5.40	5.41	10.75	1.13	6.07
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		70.99	17.08	9.66	11.68	16.10	4.29	16.31
Minimum Value		48.86	1.49	2.51	1.99	7.15	0.00	2.23
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								