|                      | Selected Current Expenditures as a Percentage of Total Current Expenditures<br>Net of Tuition and Assessment |         |         |         |         |                               |
|----------------------|--|---------|---------|---------|---------|-------------------------------|
| PK - 12 Districts    |  |         |         |         |         |                               |
|                      | 2002-03  | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 5-Year<br>Aggregate<br>Change |
| Salaries             | 67.45  | 66.77   | 65.76   | 65.18   | 64.67   | -2.78                         |
| Employee Benefits    | 14.47  | 15.21   | 15.90   | 16.42   | 16.18   | 1.71                          |
| Purchased Services   | 11.78  | 11.79   | 11.68   | 11.75   | 12.08   | 0.30                          |
| Supplies             | 4.53   | 4.63    | 4.95    | 5.00    | 5.24    | 0.71                          |
| Property             | 1.35   | 1.18    | 1.30    | 1.21    | 1.41    | 0.06                          |
| Other                | 0.42   | 0.42    | 0.41    | 0.44    | 0.42    | 0.00                          |
| Elementary Districts |  |         |         |         |         |                               |
| Salaries             | 64.51  | 64.32   | 63.48   | 62.40   | 62.18   | -2.33                         |

14.27

15.88

4.93

1.19

0.25

15.12

16.08

5.14

1.00

0.26

14.88

15.84

5.40

1.38

0.32

14.30

15.88

4.33

0.90

0.27

1.78

0.21

0.30

-0.05

0.09

Supplies

Property

Other

Employee Benefits

Purchased Services

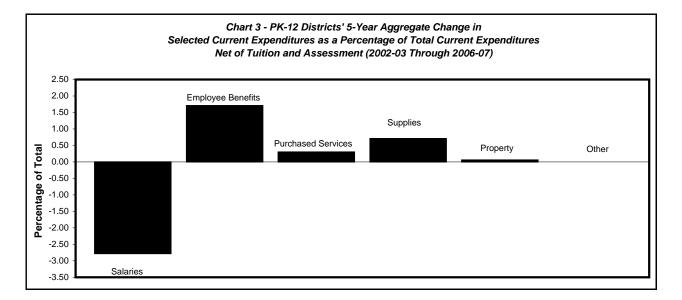
13.10

15.63

5.10

1.43

0.23



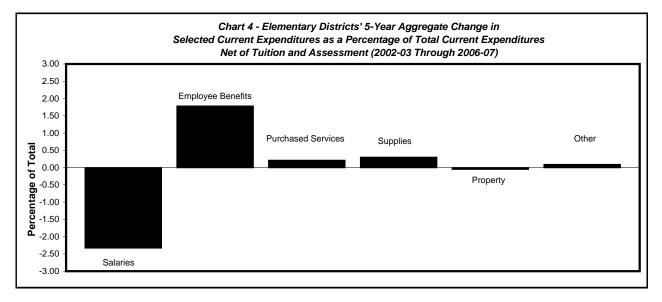


Table 1