

**Selected Object Expenditure Summary (Dollars per Pupil)  
2006-07 Data - As Submitted**

| <b>Dist Code</b>         | <b>District Name</b> | <b>Salaries</b> | <b>Employee Benefits</b> | <b>Instructional Supplies</b> | <b>Educational Media Supplies</b> | <b>Instructional Equipment</b> | <b>Purchased Services</b> | <b>Other</b> |
|--------------------------|----------------------|-----------------|--------------------------|-------------------------------|-----------------------------------|--------------------------------|---------------------------|--------------|
| <i>PK - 12 Districts</i> |                      |                 |                          |                               |                                   |                                |                           |              |
| 002                      | ANSONIA              | 5,727           | 1,398                    | 133                           | 23                                | 8                              | 1,504                     | 304          |
| 004                      | AVON                 | 7,268           | 1,157                    | 193                           | 37                                | 52                             | 852                       | 879          |
| 007                      | BERLIN               | 7,501           | 1,489                    | 198                           | 43                                | 97                             | 1,255                     | 329          |
| 009                      | BETHEL               | 7,628           | 1,941                    | 142                           | 107                               | 2                              | 1,583                     | 113          |
| 011                      | BLOOMFIELD           | 10,257          | 2,518                    | 324                           | 40                                | 279                            | 1,639                     | 1,054        |
| 012                      | BOLTON               | 7,974           | 1,752                    | 144                           | 19                                | 48                             | 1,591                     | 720          |
| 014                      | BRANFORD             | 7,639           | 1,830                    | 164                           | 37                                | 247                            | 1,609                     | 152          |
| 015                      | BRIDGEPORT           | 7,477           | 1,852                    | 185                           | 6                                 | 57                             | 1,454                     | 356          |
| 017                      | BRISTOL              | 6,931           | 1,604                    | 210                           | 120                               | 14                             | 1,326                     | 369          |
| 018                      | BROOKFIELD           | 7,186           | 1,947                    | 181                           | 39                                | 8                              | 1,429                     | 273          |
| 023                      | CANTON               | 7,455           | 1,854                    | 164                           | 19                                | 16                             | 1,376                     | 491          |
| 025                      | CHESHIRE             | 7,163           | 1,416                    | 187                           | 27                                | 25                             | 1,305                     | 305          |
| 027                      | CLINTON              | 7,783           | 1,995                    | 251                           | 0                                 | 237                            | 2,073                     | 432          |
| 028                      | COLCHESTER           | 6,490           | 1,357                    | 225                           | 27                                | 40                             | 1,394                     | 262          |
| 032                      | COVENTRY             | 6,746           | 1,978                    | 177                           | 27                                | 53                             | 1,257                     | 472          |
| 033                      | CROMWELL             | 7,600           | 1,916                    | 234                           | 27                                | 72                             | 1,102                     | 634          |
| 034                      | DANBURY              | 7,613           | 2,065                    | 152                           | 39                                | 142                            | 792                       | 615          |
| 035                      | DARIEN               | 9,071           | 1,576                    | 264                           | 52                                | 119                            | 1,403                     | 676          |
| 037                      | DERBY                | 6,804           | 1,743                    | 216                           | 26                                | 66                             | 1,250                     | 689          |
| 040                      | EAST GRANBY          | 7,763           | 1,722                    | 204                           | 20                                | 67                             | 1,535                     | 797          |
| 041                      | EAST HADDAM          | 7,048           | 1,581                    | 228                           | 37                                | 211                            | 1,708                     | 621          |
| 042                      | EAST HAMPTON         | 6,655           | 1,576                    | 177                           | 18                                | 62                             | 1,440                     | 453          |
| 043                      | EAST HARTFORD        | 7,825           | 1,761                    | 164                           | 30                                | 18                             | 1,197                     | 539          |
| 044                      | EAST HAVEN           | 6,462           | 1,972                    | 115                           | 35                                | 25                             | 1,463                     | 841          |
| 045                      | EAST LYME            | 7,262           | 1,660                    | 176                           | 54                                | 28                             | 1,736                     | 404          |
| 047                      | EAST WINDSOR         | 6,845           | 1,384                    | 257                           | 24                                | 20                             | 1,631                     | 326          |
| 048                      | ELLINGTON            | 6,653           | 1,571                    | 128                           | 35                                | 71                             | 1,411                     | 277          |
| 049                      | ENFIELD              | 7,251           | 1,716                    | 130                           | 45                                | 27                             | 1,029                     | 781          |
| 051                      | FAIRFIELD            | 9,081           | 2,073                    | 206                           | 34                                | 12                             | 1,660                     | 746          |
| 052                      | FARMINGTON           | 7,663           | 1,451                    | 190                           | 55                                | 48                             | 1,609                     | 350          |
| 054                      | GLASTONBURY          | 7,562           | 1,708                    | 190                           | 13                                | 20                             | 481                       | 819          |
| 056                      | GRANBY               | 6,976           | 1,447                    | 263                           | 29                                | 260                            | 1,142                     | 568          |
| 057                      | GREENWICH            | 10,829          | 2,577                    | 344                           | 40                                | 0                              | 1,908                     | 1,053        |
| 058                      | GRISWOLD             | 6,435           | 1,414                    | 259                           | 21                                | 179                            | 1,647                     | 466          |
| 059                      | GROTON               | 8,580           | 1,795                    | 301                           | 80                                | 75                             | 1,728                     | 491          |
| 060                      | GUILFORD             | 7,476           | 1,997                    | 120                           | 51                                | 64                             | 1,255                     | 540          |
| 062                      | HAMDEN               | 7,784           | 2,978                    | 140                           | 24                                | 115                            | 1,427                     | 636          |
| 064                      | HARTFORD             | 9,223           | 2,578                    | 397                           | 80                                | 77                             | 2,011                     | 746          |
| 069                      | KILLINGLY            | 7,795           | 1,963                    | 202                           | 43                                | 37                             | 1,114                     | 582          |
| 071                      | LEBANON              | 6,326           | 1,377                    | 190                           | 17                                | 105                            | 1,383                     | 381          |
| 072                      | LEDYARD              | 7,193           | 1,627                    | 207                           | 21                                | 20                             | 1,079                     | 518          |
| 074                      | LITCHFIELD           | 7,544           | 2,129                    | 252                           | 70                                | 42                             | 1,440                     | 712          |
| 076                      | MADISON              | 6,630           | 1,470                    | 179                           | 29                                | 95                             | 1,243                     | 564          |
| 077                      | MANCHESTER           | 8,137           | 2,510                    | 181                           | 40                                | 21                             | 893                       | 661          |
| 080                      | MERIDEN              | 7,119           | 1,956                    | 208                           | 10                                | 21                             | 1,432                     | 496          |
| 083                      | MIDDLETOWN           | 7,939           | 2,074                    | 119                           | 52                                | 60                             | 1,401                     | 830          |
| 084                      | MILFORD              | 7,786           | 2,497                    | 306                           | 47                                | 97                             | 1,350                     | 96           |
| 085                      | MONROE               | 6,872           | 1,621                    | 113                           | 22                                | 17                             | 1,127                     | 633          |
| 086                      | MONTVILLE            | 7,746           | 1,935                    | 286                           | 33                                | 100                            | 742                       | 587          |
| 088                      | NAUGATUCK            | 7,645           | 1,834                    | 148                           | 30                                | 3                              | 738                       | 626          |

**Selected Object Expenditure Summary (Dollars per Pupil)  
2006-07 Data - As Submitted**

| Dist Code                            | District Name    | Salaries | Employee Benefits | Instructional Supplies | Educational Media Supplies | Instructional Equipment | Purchased Services | Other |
|--------------------------------------|------------------|----------|-------------------|------------------------|----------------------------|-------------------------|--------------------|-------|
| <i>PK - 12 Districts (Continued)</i> |                  |          |                   |                        |                            |                         |                    |       |
| 089                                  | NEW BRITAIN      | 7,307    | 1,547             | 193                    | 27                         | 34                      | 1,804              | 125   |
| 090                                  | NEW CANAAN       | 9,897    | 2,415             | 130                    | 34                         | 26                      | 1,717              | 1,128 |
| 091                                  | NEW FAIRFIELD    | 6,632    | 1,860             | 181                    | 29                         | 94                      | 962                | 518   |
| 093                                  | NEW HAVEN        | 8,060    | 2,528             | 224                    | 24                         | 37                      | 2,429              | 808   |
| 094                                  | NEWINGTON        | 7,186    | 1,491             | 259                    | 11                         | 164                     | 1,368              | 782   |
| 095                                  | NEW LONDON       | 8,761    | 2,450             | 332                    | 86                         | 81                      | 2,693              | 246   |
| 096                                  | NEW MILFORD      | 6,405    | 1,811             | 170                    | 18                         | 19                      | 1,471              | 710   |
| 097                                  | NEWTOWN          | 6,953    | 1,592             | 203                    | 60                         | 42                      | 1,421              | 539   |
| 099                                  | NORTH BRANFORD   | 6,505    | 1,580             | 184                    | 57                         | 51                      | 1,669              | 488   |
| 101                                  | NORTH HAVEN      | 6,620    | 1,524             | 104                    | 29                         | 0                       | 1,304              | 414   |
| 102                                  | NORTH STONINGTON | 8,824    | 2,278             | 414                    | 24                         | 283                     | 1,610              | 845   |
| 103                                  | NORWALK          | 9,177    | 2,436             | 261                    | 20                         | 125                     | 1,192              | 457   |
| 106                                  | OLD SAYBROOK     | 7,797    | 1,518             | 145                    | 44                         | 24                      | 1,340              | 655   |
| 109                                  | PLAINFIELD       | 6,790    | 1,612             | 164                    | 26                         | 37                      | 1,628              | 507   |
| 110                                  | PLAINVILLE       | 7,691    | 1,571             | 204                    | 67                         | 50                      | 1,181              | 634   |
| 111                                  | PLYMOUTH         | 6,295    | 1,810             | 277                    | 19                         | 48                      | 2,062              | 366   |
| 113                                  | PORTLAND         | 6,967    | 2,107             | 159                    | 48                         | 102                     | 1,518              | 583   |
| 116                                  | PUTNAM           | 7,787    | 2,015             | 203                    | 34                         | 124                     | 907                | 822   |
| 118                                  | RIDGEFIELD       | 7,683    | 1,958             | 179                    | 108                        | 20                      | 1,590              | 718   |
| 119                                  | ROCKY HILL       | 7,432    | 1,341             | 181                    | 21                         | 35                      | 1,553              | 92    |
| 124                                  | SEYMOUR          | 6,423    | 1,575             | 219                    | 17                         | 38                      | 961                | 799   |
| 126                                  | SHELTON          | 7,266    | 1,472             | 192                    | 29                         | 125                     | 1,379              | 216   |
| 128                                  | SIMSBURY         | 7,802    | 1,692             | 251                    | 34                         | 101                     | 813                | 564   |
| 129                                  | SOMERS           | 6,875    | 1,522             | 135                    | 14                         | 57                      | 888                | 478   |
| 131                                  | SOUTHINGTON      | 6,861    | 1,919             | 164                    | 36                         | 29                      | 1,098              | 422   |
| 132                                  | SOUTH WINDSOR    | 7,133    | 1,763             | 223                    | 17                         | 69                      | 1,073              | 518   |
| 134                                  | STAFFORD         | 7,193    | 1,768             | 233                    | 20                         | 115                     | 1,447              | 410   |
| 135                                  | STAMFORD         | 9,633    | 2,142             | 212                    | 42                         | 50                      | 2,091              | 362   |
| 137                                  | STONINGTON       | 7,220    | 1,620             | 130                    | 51                         | 15                      | 1,594              | 505   |
| 138                                  | STRATFORD        | 7,532    | 1,525             | 185                    | 17                         | 39                      | 1,404              | 342   |
| 139                                  | SUFFIELD         | 6,871    | 1,420             | 154                    | 31                         | 65                      | 876                | 552   |
| 140                                  | THOMASTON        | 6,445    | 2,106             | 204                    | 9                          | 73                      | 1,533              | 691   |
| 141                                  | THOMPSON         | 6,413    | 1,537             | 217                    | 6                          | 47                      | 637                | 732   |
| 142                                  | TOLLAND          | 6,449    | 1,599             | 146                    | 15                         | 12                      | 907                | 628   |
| 143                                  | TORRINGTON       | 6,873    | 2,183             | 135                    | 31                         | 9                       | 1,181              | 614   |
| 144                                  | TRUMBULL         | 7,399    | 1,613             | 151                    | 140                        | 36                      | 1,281              | 432   |
| 146                                  | VERNON           | 7,827    | 1,687             | 160                    | 23                         | 46                      | 1,260              | 420   |
| 148                                  | WALLINGFORD      | 7,848    | 1,092             | 138                    | 66                         | 12                      | 1,525              | 504   |
| 151                                  | WATERBURY        | 6,967    | 2,800             | 196                    | 44                         | 29                      | 1,310              | 391   |
| 152                                  | WATERFORD        | 8,157    | 1,719             | 267                    | 24                         | 141                     | 1,387              | 759   |
| 153                                  | WATERTOWN        | 6,133    | 1,141             | 132                    | 8                          | 15                      | 1,184              | 374   |
| 154                                  | WESTBROOK        | 7,605    | 1,998             | 244                    | 31                         | 151                     | 1,067              | 835   |
| 155                                  | WEST HARTFORD    | 8,008    | 1,774             | 134                    | 160                        | 24                      | 1,085              | 246   |
| 156                                  | WEST HAVEN       | 7,249    | 1,713             | 159                    | 12                         | 45                      | 1,358              | 656   |
| 157                                  | WESTON           | 9,216    | 2,740             | 218                    | 81                         | 90                      | 2,039              | 1,058 |
| 158                                  | WESTPORT         | 10,214   | 1,999             | 356                    | 78                         | 14                      | 1,316              | 1,014 |
| 159                                  | WETHERSFIELD     | 7,759    | 1,603             | 194                    | 25                         | 41                      | 1,347              | 320   |
| 161                                  | WILTON           | 9,039    | 2,168             | 198                    | 38                         | 17                      | 1,785              | 474   |
| 163                                  | WINDHAM          | 8,105    | 1,954             | 217                    | 74                         | 36                      | 1,404              | 495   |
| 164                                  | WINDSOR          | 8,869    | 2,221             | 145                    | 28                         | 81                      | 1,147              | 612   |
| 165                                  | WINDSOR LOCKS    | 8,397    | 1,983             | 204                    | 63                         | 113                     | 1,763              | 717   |

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| <b>Dist Code</b>                     | <b>District Name</b> | <b>Salaries</b> | <b>Employee Benefits</b> | <b>Instructional Supplies</b> | <b>Educational Media Supplies</b> | <b>Instructional Equipment</b> | <b>Purchased Services</b> | <b>Other</b> |
|--------------------------------------|----------------------|-----------------|--------------------------|-------------------------------|-----------------------------------|--------------------------------|---------------------------|--------------|
| <b>PK - 12 Districts (Continued)</b> |                      |                 |                          |                               |                                   |                                |                           |              |
| 166                                  | WOLCOTT              | 6,416           | 1,600                    | 206                           | 30                                | 29                             | 1,334                     | 700          |
| 206                                  | DISTRICT NO. 6       | 8,356           | 2,089                    | 211                           | 58                                | 28                             | 1,558                     | 879          |
| 210                                  | DISTRICT NO. 10      | 6,696           | 1,439                    | 128                           | 98                                | 243                            | 1,553                     | 278          |
| 212                                  | DISTRICT NO. 12      | 10,195          | 2,575                    | 319                           | 43                                | 227                            | 2,324                     | 1,037        |
| 213                                  | DISTRICT NO. 13      | 7,763           | 1,700                    | 153                           | 48                                | 8                              | 1,687                     | 637          |
| 214                                  | DISTRICT NO. 14      | 7,065           | 1,699                    | 262                           | 61                                | 80                             | 1,773                     | 495          |
| 215                                  | DISTRICT NO. 15      | 6,891           | 2,035                    | 116                           | 63                                | 67                             | 1,812                     | 358          |
| 216                                  | DISTRICT NO. 16      | 6,485           | 1,428                    | 157                           | 65                                | 54                             | 1,698                     | 458          |
| 217                                  | DISTRICT NO. 17      | 7,410           | 2,545                    | 213                           | 46                                | 21                             | 818                       | 1,256        |
| 218                                  | DISTRICT NO. 18      | 9,694           | 2,326                    | 240                           | 116                               | 27                             | 2,274                     | 638          |
| <b>Elementary Districts</b>          |                      |                 |                          |                               |                                   |                                |                           |              |
| 001                                  | ANDOVER              | 7,042           | 1,330                    | 392                           | 13                                | 97                             | 1,312                     | 622          |
| 003                                  | ASHFORD              | 7,052           | 1,975                    | 271                           | 0                                 | 94                             | 1,671                     | 467          |
| 005                                  | BARKHAMSTED          | 5,246           | 958                      | 188                           | 25                                | 37                             | 2,608                     | 437          |
| 008                                  | BETHANY              | 6,666           | 1,376                    | 195                           | 31                                | 92                             | 1,505                     | 462          |
| 013                                  | BOZRAH               | 8,042           | 1,411                    | 269                           | 43                                | 92                             | 1,756                     | 503          |
| 019                                  | BROOKLYN             | 6,071           | 1,643                    | 93                            | 13                                | 2                              | 1,452                     | 201          |
| 021                                  | CANAAN               | 11,625          | 2,943                    | 695                           | 106                               | 193                            | 3,176                     | 916          |
| 022                                  | CANTERBURY           | 8,457           | 2,580                    | 293                           | 27                                | 62                             | 1,480                     | 972          |
| 024                                  | CHAPLIN              | 8,812           | 2,138                    | 231                           | 37                                | 60                             | 2,539                     | 1,186        |
| 026                                  | CHESTER              | 7,704           | 1,694                    | 279                           | 22                                | 1                              | 1,437                     | 319          |
| 029                                  | COLEBROOK            | 7,818           | 1,631                    | 155                           | 63                                | 0                              | 2,840                     | 571          |
| 030                                  | COLUMBIA             | 8,342           | 1,888                    | 131                           | 21                                | 219                            | 1,583                     | 540          |
| 031                                  | CORNWALL             | 11,791          | 3,141                    | 510                           | 126                               | 197                            | 2,963                     | 1,167        |
| 036                                  | DEEP RIVER           | 7,619           | 1,871                    | 274                           | 13                                | 33                             | 1,555                     | 327          |
| 039                                  | EASTFORD             | 8,471           | 1,499                    | 129                           | 64                                | 45                             | 2,295                     | 586          |
| 046                                  | EASTON               | 7,321           | 1,759                    | 150                           | 36                                | 13                             | 2,089                     | 419          |
| 050                                  | ESSEX                | 7,424           | 1,680                    | 236                           | 21                                | 9                              | 1,440                     | 282          |
| 053                                  | FRANKLIN             | 7,654           | 1,398                    | 399                           | 0                                 | 0                              | 2,118                     | 679          |
| 063                                  | HAMPTON              | 8,164           | 1,570                    | 212                           | 33                                | 54                             | 3,057                     | 532          |
| 065                                  | HARTLAND             | 7,210           | 1,358                    | 266                           | 67                                | 0                              | 3,534                     | 655          |
| 067                                  | HEBRON               | 5,962           | 1,229                    | 192                           | 20                                | 76                             | 1,340                     | 219          |
| 068                                  | KENT                 | 9,651           | 2,476                    | 230                           | 49                                | 120                            | 1,937                     | 569          |
| 073                                  | LISBON               | 6,965           | 1,449                    | 230                           | 0                                 | 30                             | 1,908                     | 202          |
| 078                                  | MANSFIELD            | 9,682           | 2,198                    | 271                           | 42                                | 189                            | 1,479                     | 708          |
| 079                                  | MARLBOROUGH          | 7,300           | 1,192                    | 165                           | 46                                | 104                            | 1,231                     | 302          |
| 092                                  | NEW HARTFORD         | 6,760           | 1,731                    | 223                           | 6                                 | 33                             | 1,870                     | 681          |
| 098                                  | NORFOLK              | 7,723           | 1,503                    | 142                           | 23                                | 83                             | 3,142                     | 829          |
| 100                                  | NORTH CANAAN         | 8,321           | 2,173                    | 317                           | 0                                 | 204                            | 2,163                     | 396          |
| 104                                  | NORWICH              | 6,403           | 1,801                    | 120                           | 3                                 | 29                             | 2,590                     | 573          |
| 107                                  | ORANGE               | 7,636           | 1,856                    | 183                           | 35                                | 8                              | 1,427                     | 337          |
| 108                                  | OXFORD               | 6,373           | 1,694                    | 259                           | 25                                | 74                             | 2,088                     | 590          |
| 112                                  | POMFRET              | 6,364           | 1,474                    | 258                           | 29                                | 47                             | 1,526                     | 590          |
| 114                                  | PRESTON              | 9,527           | 2,324                    | 337                           | 0                                 | 378                            | 1,295                     | 730          |
| 117                                  | REDDING              | 8,686           | 2,103                    | 235                           | 60                                | 23                             | 2,257                     | 595          |
| 121                                  | SALEM                | 7,736           | 1,482                    | 280                           | 0                                 | 381                            | 2,523                     | 569          |
| 122                                  | SALISBURY            | 10,515          | 2,577                    | 449                           | 48                                | 1                              | 2,396                     | 687          |
| 123                                  | SCOTLAND             | 7,616           | 1,085                    | 452                           | 61                                | 57                             | 2,095                     | 280          |
| 125                                  | SHARON               | 9,907           | 2,634                    | 280                           | 157                               | 115                            | 2,756                     | 791          |
| 127                                  | SHERMAN              | 6,978           | 1,752                    | 310                           | 46                                | 7                              | 2,244                     | 355          |
| 133                                  | SPRAGUE              | 6,933           | 1,649                    | 265                           | 1                                 | 73                             | 2,894                     | 643          |

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| Dist Code                               | District Name   | Salaries | Employee Benefits | Instructional Supplies | Educational Media Supplies | Instructional Equipment | Purchased Services | Other |
|---|-----------------|----------|-------------------|------------------------|----------------------------|-------------------------|--------------------|-------|
| <b>Elementary Districts (Continued)</b> |                 |          |                   |                        |                            |                         |                    |       |
| 136                                     | STERLING        | 7,023    | 1,870             | 211                    | 7                          | 93                      | 927                | 663   |
| 145                                     | UNION           | 7,661    | 1,295             | 460                    | 0                          | 37                      | 3,573              | 508   |
| 147                                     | VOLUNTOWN       | 8,538    | 1,999             | 171                    | 4                          | 168                     | 1,211              | 779   |
| 160                                     | WILLINGTON      | 7,830    | 1,765             | 225                    | 20                         | 27                      | 2,065              | 464   |
| 162                                     | WINCHESTER      | 7,763    | 1,690             | 222                    | 19                         | 92                      | 1,653              | 674   |
| 167                                     | WOODBIDGE       | 8,169    | 2,212             | 201                    | 24                         | 55                      | 1,790              | 564   |
| 169                                     | WOODSTOCK       | 6,636    | 1,450             | 149                    | 15                         | 112                     | 750                | 709   |
| <b>Secondary Districts</b>              |                 |          |                   |                        |                            |                         |                    |       |
| 201                                     | DISTRICT NO. 1  | 10,115   | 2,437             | 303                    | 111                        | 62                      | 1,619              | 910   |
| 204                                     | DISTRICT NO. 4  | 8,211    | 2,027             | 267                    | 67                         | 20                      | 2,275              | 551   |
| 205                                     | DISTRICT NO. 5  | 7,968    | 1,982             | 198                    | 48                         | 33                      | 1,942              | 565   |
| 207                                     | DISTRICT NO. 7  | 7,139    | 1,639             | 200                    | 77                         | 159                     | 3,250              | 347   |
| 208                                     | DISTRICT NO. 8  | 7,309    | 1,334             | 222                    | 86                         | 63                      | 1,898              | 390   |
| 209                                     | DISTRICT NO. 9  | 9,985    | 1,706             | 312                    | 45                         | 96                      | 2,596              | 727   |
| 211                                     | DISTRICT NO. 11 | 9,857    | 1,964             | 233                    | 72                         | 169                     | 5,995              | 640   |
| 219                                     | DISTRICT NO. 19 | 8,384    | 1,607             | 240                    | 24                         | 346                     | 2,253              | 485   |

| <b>Averages</b>   |  |        |       |     |     |     |       |       |
|---|--|--------|-------|-----|-----|-----|-------|-------|
| <b>PK - 12 Districts (N = 111)</b>  |  | 7,758  | 1,941 | 205 | 43  | 57  | 1,448 | 544   |
| <b>Elementary Districts (N = 47)</b>  |  | 7,431  | 1,778 | 216 | 24  | 74  | 1,897 | 533   |
| <b>Secondary Districts (N = 8) *</b>  |  | 8,231  | 1,779 | 234 | 62  | 106 | 2,360 | 535   |
| <b>All Districts (N = 166)</b>  |  | 7,749  | 1,930 | 206 | 43  | 59  | 1,488 | 543   |
| <b>DRG</b>  |  |        |       |     |     |     |       |       |
| <b>A (N = 9)</b>  |  | 9,093  | 2,058 | 229 | 65  | 43  | 1,675 | 800   |
| <b>B (N = 21)</b>   |  | 7,824  | 1,802 | 194 | 56  | 44  | 1,303 | 565   |
| <b>C (N = 30)</b>   |  | 7,351  | 1,718 | 197 | 44  | 90  | 1,581 | 556   |
| <b>D (N = 24)</b>   |  | 7,353  | 1,692 | 189 | 35  | 68  | 1,387 | 414   |
| <b>E (N = 34)</b>   |  | 7,267  | 1,806 | 217 | 39  | 84  | 1,619 | 571   |
| <b>F (N = 17)</b>   |  | 7,140  | 1,708 | 215 | 33  | 68  | 1,320 | 638   |
| <b>G (N = 15)</b>   |  | 7,648  | 2,006 | 181 | 47  | 50  | 1,296 | 582   |
| <b>H (N = 9)</b>  |  | 8,074  | 2,007 | 191 | 26  | 65  | 1,482 | 499   |
| <b>I (N = 7)</b>  |  | 7,936  | 2,313 | 249 | 40  | 50  | 1,823 | 518   |
| <b>Please refer to Appendix A for a complete list of DRGs.</b>  |  |        |       |     |     |     |       |       |
| <b>Maximum Value</b>  |  | 11,791 | 3,141 | 695 | 160 | 381 | 5,995 | 1,256 |
| <b>Minimum Value</b>  |  | 5,246  | 958   | 93  | 0   | 0   | 481   | 92    |
| * Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size. |  |        |       |     |     |     |       |       |