

**Selected Object Expenditure Summary (Percentage of Total Objects)
2006-07 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	57.37	14.01	1.64	15.07	0.00	8.88	3.04
004	AVON	67.39	10.73	2.62	7.90	0.04	3.18	8.15
007	BERLIN	67.08	13.31	3.03	11.22	0.04	2.38	2.94
009	BETHEL	64.15	16.33	2.10	13.31	0.17	2.98	0.95
011	BLOOMFIELD	59.15	14.52	3.71	9.45	1.27	5.82	6.08
012	BOLTON	62.87	13.81	1.67	12.54	0.36	3.06	5.68
014	BRANFORD	61.85	14.81	3.62	13.03	0.43	5.02	1.23
015	BRIDGEPORT	61.40	15.21	2.04	11.94	1.04	5.44	2.93
017	BRISTOL	62.92	14.57	3.12	12.04	0.25	3.75	3.35
018	BROOKFIELD	63.86	17.31	2.03	12.70	0.22	1.47	2.42
023	CANTON	63.55	15.81	1.70	11.73	0.06	2.96	4.18
025	CHESHIRE	67.07	13.25	2.23	12.22	0.16	2.22	2.85
027	CLINTON	59.14	15.16	3.71	15.75	0.00	2.96	3.28
028	COLCHESTER	63.09	13.19	2.84	13.55	0.06	4.72	2.55
032	COVENTRY	60.89	17.86	2.32	11.34	0.68	2.63	4.26
033	CROMWELL	64.27	16.21	2.82	9.32	0.00	2.04	5.36
034	DANBURY	65.67	17.81	2.87	6.83	0.02	1.49	5.31
035	DARIEN	67.83	11.78	3.25	10.49	0.00	1.59	5.05
037	DERBY	58.32	14.94	2.64	10.71	0.39	7.10	5.90
040	EAST GRANBY	61.94	13.74	2.33	12.25	0.45	2.94	6.36
041	EAST HADDAM	58.43	13.10	3.94	14.16	0.18	5.03	5.15
042	EAST HAMPTON	59.79	14.16	2.30	12.94	0.65	6.09	4.07
043	EAST HARTFORD	65.88	14.83	1.79	10.08	0.01	2.88	4.54
044	EAST HAVEN	53.63	16.36	1.45	12.14	0.93	8.50	6.98
045	EAST LYME	60.97	13.94	2.17	14.58	0.00	4.95	3.39
047	EAST WINDSOR	59.25	11.98	2.61	14.12	1.10	8.12	2.82
048	ELLINGTON	63.71	15.04	2.24	13.51	0.47	2.38	2.66
049	ENFIELD	64.01	15.15	1.78	9.08	1.03	2.06	6.89
051	FAIRFIELD	64.45	14.71	1.79	11.78	0.23	1.74	5.30
052	FARMINGTON	65.21	12.35	2.49	13.70	0.18	3.09	2.98
054	GLASTONBURY	66.60	15.05	1.97	4.23	0.01	4.93	7.21
056	GRANBY	63.67	13.20	5.03	10.43	0.76	1.74	5.18
057	GREENWICH	63.22	15.04	2.24	11.14	0.00	2.22	6.15
058	GRISWOLD	60.11	13.20	4.29	15.39	0.06	2.58	4.36
059	GROTON	62.98	13.17	3.35	12.68	0.65	3.56	3.60
060	GUILFORD	62.61	16.72	1.97	10.51	0.26	3.40	4.52
062	HAMDEN	52.47	20.07	1.88	9.62	4.47	7.20	4.29
064	HARTFORD	57.14	15.98	3.44	12.46	1.05	5.31	4.62
069	KILLINGLY	62.59	15.76	2.27	8.94	0.38	5.38	4.68
071	LEBANON	62.35	13.57	3.07	13.63	0.00	3.63	3.75
072	LEDYARD	64.63	14.62	2.22	9.69	0.16	4.02	4.65
074	LITCHFIELD	60.07	16.95	2.90	11.47	1.15	1.80	5.67
076	MADISON	62.18	13.79	2.84	11.66	0.13	4.10	5.29
077	MANCHESTER	61.18	18.88	1.82	6.71	0.78	5.65	4.97
080	MERIDEN	56.94	15.64	1.91	11.46	4.17	5.91	3.97
083	MIDDLETOWN	59.65	15.58	1.73	10.53	1.34	4.93	6.24
084	MILFORD	62.24	19.96	3.60	10.79	0.31	2.33	0.77
085	MONROE	64.62	15.25	1.42	10.60	0.33	1.83	5.95
086	MONTVILLE	66.45	16.60	3.59	6.37	0.60	1.36	5.03
088	NAUGATUCK	67.46	16.18	1.60	6.52	0.35	2.37	5.52

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	62.18	13.16	2.16	15.35	0.25	5.83	1.06
090	NEW CANAAN	63.00	15.37	1.22	10.93	0.00	2.31	7.18
091	NEW FAIRFIELD	63.30	17.75	2.90	9.18	0.13	1.80	4.94
093	NEW HAVEN	54.44	17.08	1.92	16.41	0.42	4.26	5.46
094	NEWINGTON	61.52	12.77	3.71	11.71	0.17	3.42	6.69
095	NEW LONDON	56.58	15.83	3.23	17.39	2.12	3.26	1.59
096	NEW MILFORD	58.35	16.50	1.88	13.40	0.24	3.17	6.47
097	NEWTOWN	62.66	14.35	2.75	12.81	0.11	2.47	4.86
099	NORTH BRANFORD	59.17	14.37	2.65	15.18	1.14	3.06	4.44
101	NORTH HAVEN	63.15	14.54	1.27	12.44	0.63	4.02	3.95
102	NORTH STONINGTON	60.34	15.58	4.92	11.01	0.98	1.40	5.78
103	NORWALK	64.77	17.19	2.87	8.42	0.04	3.48	3.23
106	OLD SAYBROOK	65.35	12.72	1.78	11.24	0.00	3.42	5.49
109	PLAINFIELD	59.61	14.15	1.99	14.29	0.82	4.68	4.45
110	PLAINVILLE	62.60	12.79	2.61	9.61	0.12	7.12	5.16
111	PLYMOUTH	53.95	15.51	2.95	17.67	0.64	6.15	3.13
113	PORTLAND	58.59	17.72	2.60	12.76	0.25	3.17	4.90
116	PUTNAM	62.23	16.10	2.89	7.25	0.59	4.38	6.57
118	RIDGEFIELD	60.60	15.44	2.42	12.54	0.04	3.29	5.67
119	ROCKY HILL	66.51	12.00	2.13	13.90	0.43	4.20	0.82
124	SEYMOUR	62.35	15.29	2.66	9.33	0.53	2.09	7.75
126	SHELTON	66.42	13.45	3.16	12.60	0.88	1.50	1.97
128	SIMSBURY	67.37	14.61	3.33	7.02	0.11	2.68	4.87
129	SOMERS	66.52	14.73	1.99	8.59	0.20	3.34	4.63
131	SOUTHINGTON	62.67	17.53	2.09	10.03	0.03	3.79	3.85
132	SOUTH WINDSOR	62.92	15.55	2.73	9.47	0.54	4.22	4.57
134	STAFFORD	61.02	15.00	3.12	12.28	0.39	4.71	3.48
135	STAMFORD	64.44	14.33	2.04	13.99	0.00	2.77	2.42
137	STONINGTON	62.29	13.97	1.69	13.76	0.35	3.58	4.35
138	STRATFORD	64.46	13.05	2.06	12.02	0.60	4.88	2.92
139	SUFFIELD	66.13	13.67	2.41	8.43	0.11	3.94	5.31
140	THOMASTON	56.12	18.34	2.49	13.35	0.71	2.98	6.02
141	THOMPSON	61.66	14.78	2.59	6.13	1.21	6.59	7.04
142	TOLLAND	62.64	15.53	1.69	8.81	0.24	5.00	6.10
143	TORRINGTON	57.59	18.29	1.46	9.89	1.05	6.57	5.14
144	TRUMBULL	65.06	14.18	2.88	11.26	0.45	2.35	3.80
146	VERNON	64.28	13.86	1.88	10.35	0.05	6.13	3.45
148	WALLINGFORD	66.74	9.29	1.84	12.96	0.49	4.38	4.29
151	WATERBURY	57.64	23.17	2.23	10.84	0.00	2.88	3.24
152	WATERFORD	61.94	13.05	3.29	10.53	0.78	4.65	5.76
153	WATERTOWN	66.36	12.34	1.68	12.82	0.55	2.21	4.05
154	WESTBROOK	62.39	16.39	3.49	8.76	0.56	1.56	6.85
155	WEST HARTFORD	68.15	15.09	2.71	9.23	0.12	2.60	2.09
156	WEST HAVEN	60.25	14.24	1.79	11.29	1.13	5.84	5.45
157	WESTON	58.03	17.25	2.45	12.84	0.00	2.77	6.66
158	WESTPORT	66.17	12.95	2.91	8.53	0.05	2.82	6.57
159	WETHERSFIELD	65.44	13.52	2.19	11.36	0.20	4.58	2.70
161	WILTON	64.39	15.44	1.80	12.71	0.00	2.28	3.38
163	WINDHAM	62.76	15.13	2.53	10.87	0.42	4.45	3.84
164	WINDSOR	64.33	16.11	1.85	8.32	0.74	4.21	4.44
165	WINDSOR LOCKS	60.77	14.35	2.75	12.76	0.93	3.25	5.19

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	60.34	15.05	2.49	12.54	0.25	2.73	6.59
206	DISTRICT NO. 6	62.15	15.53	2.21	11.59	0.02	1.97	6.54
210	DISTRICT NO. 10	62.00	13.33	4.34	14.38	0.22	3.16	2.57
212	DISTRICT NO. 12	59.43	15.01	3.44	13.55	0.40	2.13	6.04
213	DISTRICT NO. 13	62.33	13.65	1.68	13.55	0.52	3.16	5.11
214	DISTRICT NO. 14	58.82	14.14	3.36	14.76	0.00	4.80	4.12
215	DISTRICT NO. 15	59.80	17.66	2.13	15.72	0.30	1.27	3.10
216	DISTRICT NO. 16	60.81	13.39	2.59	15.92	0.51	2.48	4.29
217	DISTRICT NO. 17	59.01	20.26	2.23	6.51	0.11	1.86	10.01
218	DISTRICT NO. 18	60.58	14.54	2.39	14.21	0.16	4.13	3.99
<i>Elementary Districts</i>								
001	ANDOVER	65.12	12.30	4.64	12.14	0.00	0.05	5.75
003	ASHFORD	56.11	15.71	2.91	13.30	0.00	8.26	3.72
005	BARKHAMSTED	55.23	10.08	2.63	27.45	0.00	0.00	4.60
008	BETHANY	63.90	13.19	3.05	14.42	0.00	1.01	4.43
013	BOZRAH	48.73	8.55	2.45	10.64	19.19	7.40	3.05
019	BROOKLYN	43.37	11.74	0.77	10.37	25.90	6.41	1.44
021	CANAAN	57.50	14.56	4.91	15.71	0.00	2.80	4.53
022	CANTERBURY	43.18	13.17	1.95	7.56	21.45	7.74	4.96
024	CHAPLIN	58.74	14.25	2.19	16.92	0.00	0.00	7.90
026	CHESTER	66.57	14.63	2.61	12.41	0.00	1.02	2.76
029	COLEBROOK	57.90	12.08	1.62	21.03	0.00	3.15	4.23
030	COLUMBIA	48.05	10.87	2.13	9.12	21.63	5.08	3.11
031	CORNWALL	59.26	15.79	4.19	14.89	0.00	0.01	5.86
036	DEEP RIVER	65.06	15.98	2.74	13.28	0.00	0.15	2.79
039	EASTFORD	42.76	7.57	1.20	11.58	25.96	7.97	2.96
046	EASTON	60.98	14.65	1.66	17.40	0.00	1.81	3.49
050	ESSEX	66.83	15.12	2.39	12.97	0.00	0.15	2.54
053	FRANKLIN	45.65	8.34	2.38	12.63	19.31	7.63	4.05
063	HAMPTON	59.93	11.53	2.20	22.44	0.00	0.00	3.90
065	HARTLAND	36.27	6.83	1.68	17.78	30.74	3.40	3.30
067	HEBRON	65.27	13.46	3.16	14.67	0.04	1.01	2.40
068	KENT	64.20	16.47	2.66	12.89	0.00	0.00	3.78
073	LISBON	46.77	9.73	1.74	12.81	23.05	4.54	1.36
078	MANSFIELD	64.95	14.75	3.36	9.92	0.00	2.26	4.75
079	MARLBOROUGH	69.51	11.35	3.00	11.72	0.00	1.55	2.88
092	NEW HARTFORD	58.85	15.07	2.27	16.27	0.00	1.61	5.93
098	NORFOLK	56.56	11.01	1.81	23.01	0.00	1.54	6.07
100	NORTH CANAAN	61.30	16.01	3.84	15.93	0.00	0.00	2.92
104	NORWICH	37.42	10.53	0.89	15.14	21.63	11.05	3.35
107	ORANGE	65.62	15.95	1.94	12.27	0.00	1.31	2.90
108	OXFORD	43.24	11.50	2.43	14.17	18.63	6.04	4.00
112	POMFRET	40.66	9.42	2.14	9.75	24.87	9.40	3.77
114	PRESTON	45.12	11.00	3.38	6.13	20.37	10.53	3.46
117	REDDING	61.62	14.92	2.26	16.01	0.00	0.97	4.22
121	SALEM	42.49	8.14	3.63	13.86	23.70	5.06	3.12
122	SALISBURY	63.07	15.46	2.98	14.37	0.00	0.00	4.12
123	SCOTLAND	63.37	9.03	4.75	17.43	0.00	3.09	2.33
125	SHARON	58.38	15.52	3.26	16.24	0.00	1.94	4.66
127	SHERMAN	43.45	10.91	2.27	13.97	22.29	4.90	2.21
133	SPRAGUE	36.89	8.77	1.80	15.40	17.24	16.47	3.42

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Elementary Districts (Continued)

136	STERLING	48.49	12.91	2.15	6.40	18.43	7.05	4.57
145	UNION	38.19	6.46	2.48	17.81	28.66	3.87	2.53
147	VOLUNTOWN	45.41	10.63	1.83	6.44	18.89	12.65	4.14
160	WILLINGTON	63.17	14.24	2.19	16.66	0.00	0.00	3.74
162	WINCHESTER	40.87	8.90	1.75	8.70	27.16	9.07	3.55
167	WOODBIDGE	59.67	16.16	2.05	13.07	0.24	4.69	4.12
169	WOODSTOCK	44.07	9.63	1.83	4.98	30.46	4.32	4.71

Secondary Districts

201	DISTRICT NO. 1	60.34	14.54	2.83	9.66	0.19	7.02	5.43
204	DISTRICT NO. 4	58.72	14.50	2.54	16.27	0.56	3.47	3.94
205	DISTRICT NO. 5	60.00	14.92	2.10	14.62	0.16	3.94	4.26
207	DISTRICT NO. 7	54.28	12.46	3.32	24.71	0.00	2.59	2.64
208	DISTRICT NO. 8	61.21	11.17	3.11	15.90	0.42	4.93	3.27
209	DISTRICT NO. 9	59.14	10.11	2.68	15.37	0.01	8.37	4.31
211	DISTRICT NO. 11	47.02	9.37	2.26	28.60	2.28	7.41	3.05
219	DISTRICT NO. 19	60.34	11.56	4.39	16.21	0.04	3.97	3.49

Averages

PK - 12 Districts (N = 111)	61.88	15.48	2.43	11.55	0.53	3.79	4.34
Elementary Districts (N = 47)	50.64	12.11	2.15	12.93	13.09	5.45	3.63
Secondary Districts (N = 8) *	58.67	12.68	2.86	16.83	0.30	4.84	3.82
All Districts (N = 166)	61.14	15.23	2.42	11.74	1.29	3.91	4.28

DRG

A (N = 9)	63.38	14.34	2.35	11.67	0.02	2.66	5.58
B (N = 21)	64.50	14.86	2.42	10.74	0.19	2.64	4.66
C (N = 30)	59.71	13.96	2.69	12.84	2.81	3.49	4.51
D (N = 24)	63.42	14.59	2.52	11.97	0.34	3.59	3.57
E (N = 34)	56.98	14.16	2.67	12.69	5.54	3.48	4.48
F (N = 17)	60.08	14.37	2.65	11.11	2.17	4.25	5.37
G (N = 15)	60.19	15.79	2.19	10.20	1.72	5.33	4.58
H (N = 9)	61.07	15.18	2.13	11.21	2.30	4.32	3.77
I (N = 7)	58.10	16.93	2.48	13.35	0.68	4.66	3.79

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	69.51	23.17	5.03	28.60	30.74	16.47	10.01
Minimum Value	36.27	6.46	0.77	4.23	0.00	0.00	0.77

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.