

**Minimum Expenditure Requirement (MER)  
Margin of Compliance Percentage**

Dist Code	District Name	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Actual %	2006-07 Unaudited %
001	ANDOVER	26.36	27.85	34.84	44.74	47.63	51.57	59.03	66.28	74.45
002	ANSONIA	4.12	4.01	2.73	6.76	9.60	10.88	8.36	7.13	12.36
003	ASHFORD	12.76	19.92	20.10	27.10	24.88	30.52	32.16	33.62	45.43
004	AVON	56.87	64.08	78.46	89.38	94.15	102.91	115.43	124.60	136.01
005	BARKHAMSTED	42.39	34.09	39.43	46.64	53.48	58.46	63.53	68.79	84.02
007	BERLIN	31.01	35.98	44.36	47.63	48.08	45.41	53.62	61.54	71.47
008	BETHANY	50.16	55.16	68.35	72.28	80.63	91.43	91.79	100.50	120.34
009	BETHEL	17.42	30.56	33.07	43.05	54.04	59.15	65.04	66.70	82.18
011	BLOOMFIELD	40.46	50.97	59.73	67.40	79.74	86.23	90.21	89.37	95.70
012	BOLTON	31.90	37.79	47.29	54.23	59.43	62.72	71.36	72.30	76.75
013	BOZRAH	27.41	26.11	33.57	49.53	60.75	69.05	57.03	64.45	81.72
014	BRANFORD	30.56	31.08	36.34	46.36	48.51	56.84	66.05	74.49	83.14
015	BRIDGEPORT	0.10	1.06	0.26	2.20	1.01	0.68	-1.28	0.50	1.56
017	BRISTOL	10.77	9.47	9.02	11.73	12.20	22.08	25.59	27.41	34.12
018	BROOKFIELD	31.42	32.88	47.68	65.88	72.16	83.96	92.15	106.69	116.89
019	BROOKLYN	5.75	7.94	17.92	23.66	28.21	33.71	36.32	39.66	42.91
021	CANAAN	74.52	87.35	87.06	87.73	95.02	102.95	130.25	159.02	158.97
022	CANTERBURY	6.23	13.96	20.65	26.00	31.05	43.53	52.11	48.18	54.22
023	CANTON	30.27	32.65	46.72	55.82	58.94	69.72	80.39	87.84	98.08
024	CHAPLIN	40.52	42.20	48.72	62.07	67.52	79.58	99.04	100.55	136.08
025	CHESHIRE	36.33	43.09	52.31	58.02	64.60	71.31	71.15	73.53	81.93
026	CHESTER	34.29	38.13	49.85	65.03	69.22	76.35	79.90	89.07	100.02
027	CLINTON	27.54	36.01	44.26	51.46	54.35	63.70	74.08	76.56	89.59
028	COLCHESTER	23.07	19.60	24.29	32.57	31.66	35.00	35.19	40.44	51.23
029	COLEBROOK	37.96	38.96	51.05	67.30	65.60	66.45	73.22	78.95	87.48
030	COLUMBIA	24.69	35.53	39.11	41.91	43.30	62.25	67.42	77.26	91.51
031	CORNWALL	75.55	85.86	93.68	109.00	121.59	137.53	161.71	173.36	193.52
032	COVENTRY	9.54	13.25	22.96	24.54	28.26	40.27	42.97	48.77	57.92
033	CROMWELL	27.52	30.68	37.90	48.37	57.99	65.64	67.10	84.10	99.72
034	DANBURY	17.77	19.09	24.03	27.35	31.10	37.28	41.95	47.26	54.88
035	DARIEN	81.16	86.76	103.11	111.42	123.40	142.54	153.39	175.97	185.00
036	DEEP RIVER	22.60	23.71	30.80	44.26	55.58	62.83	69.67	83.10	89.12
037	DERBY	4.41	4.80	10.88	4.79	20.61	13.57	25.26	30.95	34.08
039	EASTFORD	43.42	57.43	53.96	64.99	71.41	84.06	92.68	105.42	109.46
040	EAST GRANBY	50.33	53.54	58.37	63.58	72.27	84.93	89.88	103.49	114.27
041	EAST HADDAM	26.40	31.17	36.34	37.65	50.85	54.24	62.47	65.66	75.54
042	EAST HAMPTON	18.08	19.11	23.98	30.15	33.81	38.36	45.40	52.01	57.72
043	EAST HARTFORD	9.56	1.72	6.98	5.63	4.09	5.73	7.40	6.87	11.04
044	EAST HAVEN	18.58	22.33	23.20	22.94	20.91	29.73	48.36	34.68	43.13
045	EAST LYME	36.62	44.84	42.96	43.37	43.75	57.87	64.87	72.65	82.93
046	EASTON	69.63	74.32	96.09	112.56	121.24	123.68	139.94	149.45	166.42
047	EAST WINDSOR	22.30	34.90	26.82	28.04	39.70	40.58	49.64	46.28	52.22
048	ELLINGTON	20.23	20.81	26.67	30.23	35.35	42.89	49.48	54.64	61.17
049	ENFIELD	18.35	23.62	29.19	32.45	35.54	39.37	37.12	42.54	52.02
050	ESSEX	30.59	28.49	39.92	57.00	67.64	70.26	76.00	92.02	116.30
051	FAIRFIELD	55.67	60.29	75.98	86.02	98.88	114.79	133.01	153.18	165.51
052	FARMINGTON	45.05	51.01	62.91	71.08	78.21	81.52	89.33	100.01	117.76
053	FRANKLIN	46.92	47.62	55.53	62.96	67.18	73.42	78.34	77.30	81.93
054	GLASTONBURY	30.49	33.76	44.16	48.38	59.06	68.40	80.69	91.47	109.28
056	GRANBY	35.74	41.47	47.26	55.86	64.33	68.38	72.23	80.38	93.75

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057	GREENWICH	93.77	106.08	117.52	130.12	136.78	149.09	163.75	188.51	214.39
058	GRISWOLD	17.52	18.75	19.73	26.59	29.43	32.53	31.84	36.31	46.72
059	GROTON	26.16	31.66	34.25	39.62	43.89	44.54	51.27	57.73	63.99
060	GUILFORD	33.58	37.64	43.96	50.09	55.55	62.20	67.94	78.77	88.16
062	HAMDEN	45.32	40.67	50.44	47.20	41.12	44.99	42.61	51.23	60.83
063	HAMPTON	54.27	51.80	66.02	59.38	68.77	80.73	86.17	99.13	105.48
064	HARTFORD	3.46	6.10	10.02	10.37	5.89	5.68	9.55	9.22	13.23
065	HARTLAND	25.79	31.49	40.82	51.63	64.86	79.11	85.60	91.05	98.49
067	HEBRON	19.90	23.06	31.10	36.26	44.70	52.09	54.71	61.87	71.47
068	KENT	38.92	50.75	52.90	59.61	66.99	76.84	94.59	109.98	127.15
069	KILLINGLY	4.75	4.93	7.41	15.31	20.56	22.06	31.88	38.18	48.30
071	LEBANON	18.97	20.75	18.72	27.39	32.50	38.46	39.52	45.67	51.21
072	LEDYARD	10.30	10.57	16.04	23.08	25.09	38.91	38.42	46.84	50.34
073	LISBON	8.35	12.20	17.78	28.36	30.38	47.23	46.10	51.86	60.36
074	LITCHFIELD	45.46	44.36	48.02	53.66	50.49	63.30	66.65	70.88	82.95
076	MADISON	40.97	42.78	56.62	58.17	63.14	75.10	83.81	94.28	103.30
077	MANCHESTER	19.29	16.38	21.93	22.09	29.11	30.93	30.05	33.97	45.85
078	MANSFIELD	48.27	48.90	50.55	53.03	55.49	64.15	71.72	82.89	93.76
079	MARLBOROUGH	21.30	26.79	32.64	38.89	50.08	60.01	62.77	70.47	79.70
080	MERIDEN	6.54	5.88	5.80	9.85	10.20	23.28	14.00	18.22	22.85
083	MIDDLETOWN	34.36	30.56	35.00	35.31	39.58	43.31	44.86	54.43	62.21
084	MILFORD	37.74	44.16	48.04	56.09	67.24	76.56	84.48	90.58	98.35
085	MONROE	37.70	44.33	54.10	61.97	73.02	80.80	85.84	91.33	101.84
086	MONTVILLE	25.23	27.52	37.15	32.98	38.07	41.11	48.98	53.14	58.42
088	NAUGATUCK	0.41	0.09	3.47	8.25	14.69	19.21	29.93	32.01	39.24
089	NEW BRITAIN	1.26	0.07	1.17	5.22	0.11	1.00	5.12	2.78	3.76
090	NEW CANAAN	107.04	117.18	123.53	148.66	162.73	171.80	183.91	200.86	216.85
091	NEW FAIRFIELD	26.83	47.50	45.03	54.92	63.81	77.80	79.71	84.01	98.48
092	NEW HARTFORD	28.41	34.57	42.25	47.87	47.58	59.44	68.24	79.54	83.46
093	NEW HAVEN	3.86	0.72	2.90	7.24	7.97	10.83	15.04	18.43	21.79
094	NEWINGTON	33.60	41.81	40.55	45.14	52.19	54.76	59.77	64.89	75.47
095	NEW LONDON	2.53	5.78	6.56	11.47	10.54	11.78	17.35	18.92	26.04
096	NEW MILFORD	18.42	20.14	26.38	30.09	29.06	36.04	37.18	44.58	57.16
097	NEWTOWN	38.15	43.29	61.84	74.64	87.32	102.11	114.74	127.42	142.89
098	NORFOLK	49.79	55.56	56.74	78.88	76.28	84.79	94.36	109.84	126.97
099	NORTH BRANFORD	22.59	23.09	28.49	34.37	40.67	50.45	51.32	57.66	66.42
100	NORTH CANAAN	35.07	38.39	46.28	49.32	54.43	62.35	65.06	65.77	74.18
101	NORTH HAVEN	39.59	39.31	43.85	49.56	59.53	65.81	71.92	80.66	87.92
102	NO. STONINGTON	21.83	32.21	35.84	53.01	60.94	70.69	81.32	83.99	92.63
103	NORWALK	39.89	43.90	52.74	59.09	74.46	79.33	87.52	93.36	98.75
104	NORWICH	9.74	10.59	11.13	11.94	8.38	7.43	9.88	10.35	17.22
106	OLD SAYBROOK	34.15	34.88	46.21	53.83	58.53	72.71	77.61	87.11	97.87
107	ORANGE	52.97	52.52	61.99	69.56	70.60	78.76	84.96	91.22	106.12
108	OXFORD	30.99	28.08	33.25	42.49	49.51	69.35	68.66	78.29	100.81
109	PLAINFIELD	10.54	15.44	19.99	22.59	32.68	34.63	38.16	46.46	48.49
110	PLAINVILLE	25.95	26.81	31.91	29.84	33.76	40.97	44.02	45.98	53.39
111	PLYMOUTH	23.74	15.65	20.45	19.44	25.40	33.84	34.13	40.27	48.39
112	POMFRET	7.29	12.26	14.57	19.77	23.86	26.30	35.79	43.25	50.55
113	PORTLAND	33.70	34.24	38.13	42.10	45.85	54.49	63.54	72.37	78.67
114	PRESTON	41.19	46.68	48.16	64.23	64.09	63.76	72.29	76.91	93.97

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116	PUTNAM	4.19	9.22	19.68	24.24	22.74	23.32	26.30	30.58	45.90
117	REDDING	63.53	79.02	99.61	111.72	126.45	124.17	139.21	146.80	166.42
118	RIDGEFIELD	77.71	80.43	92.79	99.32	107.47	122.96	131.76	150.09	168.73
119	ROCKY HILL	40.22	49.86	55.88	61.39	67.60	76.47	87.43	95.22	104.80
121	SALEM	16.99	17.23	20.82	25.53	35.42	44.11	56.99	73.16	82.88
122	SALISBURY	39.45	40.73	51.02	60.10	67.54	81.24	98.36	94.18	107.54
123	SCOTLAND	25.76	28.51	39.90	64.54	57.14	80.03	87.87	93.84	113.93
124	SEYMOUR	11.72	16.27	15.65	18.43	20.19	33.48	43.49	43.67	45.24
125	SHARON	55.48	65.68	77.53	77.52	87.38	103.07	116.51	128.49	129.42
126	SHELTON	24.60	31.98	37.85	45.62	54.68	60.52	68.55	68.46	83.53
127	SHERMAN	71.33	70.42	83.23	94.64	97.34	110.75	122.70	133.32	151.48
128	SIMSBURY	36.51	43.24	57.51	66.34	72.15	77.68	83.84	91.12	98.85
129	SOMERS	19.31	24.24	28.93	36.93	42.90	46.84	55.59	55.26	63.15
131	SOUTHINGTON	21.26	21.40	32.50	28.47	34.73	47.13	51.58	53.57	59.95
132	SOUTH WINDSOR	35.85	37.66	44.29	49.79	52.46	57.46	60.38	66.49	73.53
133	SPRAGUE	5.03	3.54	11.15	18.13	26.70	20.54	31.91	31.49	32.90
134	STAFFORD	20.30	18.72	20.40	24.83	33.67	37.92	41.55	49.24	49.67
135	STAMFORD	53.41	62.78	60.99	74.18	78.19	88.84	104.38	111.26	114.94
136	STERLING	1.63	4.75	8.43	14.01	14.68	26.15	35.92	43.71	44.73
137	STONINGTON	37.99	38.41	49.31	48.19	53.32	60.05	67.25	79.30	86.32
138	STRATFORD	29.29	31.27	38.71	40.60	35.00	35.54	36.67	40.71	48.61
139	SUFFIELD	23.51	24.71	29.24	33.70	40.83	54.30	55.50	58.11	77.82
140	THOMASTON	16.34	18.53	19.71	37.01	33.21	34.92	36.47	42.19	49.58
141	THOMPSON	5.87	6.57	18.69	25.41	25.79	29.31	37.66	42.27	49.63
142	TOLLAND	19.46	24.84	37.42	47.98	55.89	65.52	73.39	72.86	80.45
143	TORRINGTON	9.40	10.75	12.27	13.74	18.12	20.39	28.69	30.80	36.61
144	TRUMBULL	39.92	42.31	53.10	63.25	73.03	91.95	96.95	112.37	117.53
145	UNION	14.83	20.65	39.32	46.48	59.23	72.71	76.38	82.00	113.37
146	VERNON	23.84	21.44	27.05	27.63	32.49	42.19	41.78	42.50	44.41
147	VOLUNTOWN	12.26	15.55	18.12	23.94	29.54	33.77	34.38	36.48	51.06
148	WALLINGFORD	20.13	18.12	21.56	27.88	29.13	41.89	45.64	50.25	59.22
151	WATERBURY	5.13	1.97	10.17	1.50	7.55	9.56	10.69	9.27	16.99
152	WATERFORD	68.48	73.95	78.84	83.76	82.39	85.73	90.08	98.68	102.86
153	WATERTOWN	17.97	20.78	27.37	33.56	31.12	36.71	37.22	32.32	41.82
154	WESTBROOK	53.23	57.64	69.10	76.39	83.90	93.36	102.02	120.78	136.83
155	WEST HARTFORD	40.90	47.00	51.59	51.36	55.64	61.85	64.96	70.34	83.13
156	WEST HAVEN	10.47	8.09	6.91	9.84	13.68	18.65	23.99	24.57	22.65
157	WESTON	125.45	135.87	153.41	173.64	178.65	197.49	221.15	244.01	268.16
158	WESTPORT	110.72	127.10	150.60	172.84	181.26	202.91	207.00	222.14	233.81
159	WETHERSFIELD	38.99	41.37	44.62	51.03	48.75	54.08	69.47	71.04	79.06
160	WILLINGTON	25.60	31.72	41.51	46.35	50.23	64.59	71.00	73.66	81.85
161	WILTON	77.81	78.33	95.97	111.12	123.48	137.24	149.99	163.69	186.55
162	WINCHESTER	15.44	36.08	34.86	48.91	47.40	53.90	51.06	62.30	62.69
163	WINDHAM	8.07	9.08	10.92	14.20	12.10	4.65	7.29	11.14	15.06
164	WINDSOR	19.27	23.64	31.00	40.64	51.60	57.49	60.02	64.54	69.34
165	WINDSOR LOCKS	35.62	33.10	43.47	53.51	54.32	58.00	62.01	67.10	89.27
166	WOLCOTT	10.24	10.45	13.67	21.43	23.55	33.30	35.63	40.15	44.73
167	WOODBIDGE	58.27	63.88	81.08	90.51	94.92	104.27	106.55	116.85	129.31
169	WOODSTOCK	19.35	19.47	24.59	25.08	31.05	33.85	39.10	46.51	53.25
206	DISTRICT NO. 6	37.77	44.24	52.21	54.52	68.66	81.20	85.34	87.54	104.08

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210	DISTRICT NO. 10	33.74	37.72	44.64	50.13	54.57	63.05	74.75	76.64	85.96
212	DISTRICT NO. 12	70.61	80.15	89.99	101.23	112.63	121.64	131.49	137.28	152.52
213	DISTRICT NO. 13	47.81	54.69	67.12	73.92	75.79	85.43	91.09	99.67	101.64
214	DISTRICT NO. 14	21.01	22.43	28.86	32.38	43.37	49.01	57.04	64.36	74.88
215	DISTRICT NO. 15	35.83	43.36	54.24	65.36	74.36	82.76	91.26	105.63	115.58
216	DISTRICT NO. 16	15.60	17.80	24.64	38.11	45.60	49.26	56.54	60.42	71.18
217	DISTRICT NO. 17	53.38	61.44	71.95	75.05	76.13	76.18	83.53	92.43	111.37
218	DISTRICT NO. 18	59.07	62.39	80.96	98.93	110.42	111.52	128.05	144.89	158.26

<i>Averages</i>										
<b>State (N = 158)</b>		25.55	27.83	33.15	37.58	41.07	46.87	51.78	56.52	64.32
<b>DRG</b>										
<b>A (N = 8)</b>		90.48	98.49	114.83	130.29	140.76	155.07	166.39	183.07	199.74
<b>B (N = 20)</b>		45.22	50.99	61.54	69.43	76.87	86.71	94.56	105.84	118.51
<b>C (N = 26)</b>		33.28	36.67	44.76	51.55	57.58	65.85	73.04	79.85	91.30
<b>D (N = 24)</b>		28.45	31.95	37.31	42.91	47.51	55.20	60.74	66.03	75.28
<b>E (N = 33)</b>		25.90	29.08	35.09	42.99	48.07	56.28	61.60	67.47	77.16
<b>F (N = 16)</b>		18.78	20.88	25.53	28.71	32.72	38.44	41.87	45.60	53.06
<b>G (N = 15)</b>		20.53	21.27	25.44	27.78	30.10	34.36	38.45	41.96	49.50
<b>H (N = 9)</b>		23.67	24.79	26.74	31.12	34.51	40.42	44.64	47.67	51.96
<b>I (N = 7)</b>		2.98	2.82	5.51	6.13	5.20	5.85	8.04	8.71	12.27
<i>Please refer to Appendix A for a complete list of DRGs.</i>										