

**Selected Function Expenditure Summary (Dollars per Pupil)  
2006-07 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,299	1,290	546	537	802	1,385	10,859	204	375
004	AVON	6,518	1,220	567	361	1,168	1,366	16,660	348	438
007	BERLIN	6,290	1,275	739	474	1,396	365	5,791	557	498
009	BETHEL	6,795	1,634	633	590	1,154	713	9,308	319	513
011	BLOOMFIELD	8,880	1,616	1,210	1,327	2,072	1,840	8,230	500	653
012	BOLTON	7,477	1,388	625	810	1,119	713	18,052	514	655
014	BRANFORD	7,346	1,264	717	411	1,049	849	3,076	536	632
015	BRIDGEPORT	7,572	836	571	469	1,151	446	3,533	829	549
017	BRISTOL	6,817	966	623	393	1,065	1,650	5,917	369	521
018	BROOKFIELD	6,473	1,435	635	632	1,091	2,212	8,135	412	463
023	CANTON	6,710	988	859	697	1,479	1,147	9,603	486	618
025	CHESHIRE	6,515	1,056	562	415	1,111	656	7,690	441	554
027	CLINTON	8,712	1,123	550	504	1,164	431	15,285	378	642
028	COLCHESTER	6,066	1,008	644	369	904	1,561	4,831	472	685
032	COVENTRY	6,545	1,309	613	349	954	181	9,004	549	692
033	CROMWELL	7,601	643	661	796	1,243	1,239	3,329	362	459
034	DANBURY	7,661	1,170	542	498	878	1,271	6,568	378	528
035	DARIEN	8,722	883	766	520	1,416	2,355	15,750	515	567
037	DERBY	6,412	1,224	698	803	1,019	459	7,094	322	405
040	EAST GRANBY	7,267	1,269	960	689	1,220	844	12,099	342	497
041	EAST HADDAM	6,888	918	787	520	1,572	2,515	21,954	532	697
042	EAST HAMPTON	6,520	916	618	509	1,009	798	14,012	398	761
043	EAST HARTFORD	8,010	538	637	637	1,090	415	3,235	365	483
044	EAST HAVEN	5,875	1,187	910	694	1,433	1,282	28,304	372	536
045	EAST LYME	7,228	874	637	476	1,454	1,132	7,701	274	430
047	EAST WINDSOR	6,541	751	669	703	934	368	19,525	476	795
048	ELLINGTON	6,752	719	496	344	1,129	875	5,663	544	588
049	ENFIELD	6,815	1,019	634	456	1,372	354	7,811	371	479
051	FAIRFIELD	7,894	1,916	992	569	1,560	2,084	8,122	666	650
052	FARMINGTON	6,772	1,213	685	450	1,453	1,175	7,038	458	590
054	GLASTONBURY	6,402	1,132	747	483	1,252	2,441	5,238	529	571
056	GRANBY	6,709	933	781	337	1,227	1,913	25,321	396	503
057	GREENWICH	10,948	1,414	1,103	404	2,391	2,420	11,025	429	445
058	GRISWOLD	6,345	552	488	849	1,262	903	5,724	708	735
059	GROTON	7,967	1,677	784	458	1,377	4,573	5,959	739	764
060	GUILFORD	6,916	1,049	881	545	1,215	903	16,650	388	656
062	HAMDEN	6,053	1,003	490	3,432	1,181	1,734	10,759	633	744
064	HARTFORD	8,698	2,053	871	791	1,693	4,087	6,250	1,871	942
069	KILLINGLY	7,219	1,207	554	889	1,237	594	4,411	448	620
071	LEBANON	5,690	996	769	362	1,171	1,615	7,261	518	714
072	LEDYARD	6,769	795	817	518	921	558	8,343	490	719
074	LITCHFIELD	6,985	1,658	704	507	1,327	15,378	12,195	559	710
076	MADISON	6,234	1,063	586	257	1,092	837	20,199	626	629
077	MANCHESTER	7,869	1,163	710	626	1,408	170	3,505	510	449
080	MERIDEN	6,904	1,054	546	709	1,411	512	2,721	396	464
083	MIDDLETOWN	7,931	873	638	375	1,350	7,077	10,366	767	984
084	MILFORD	8,633	649	869	231	1,306	703	4,581	344	362
085	MONROE	6,324	1,225	660	322	1,265	861	8,780	397	522
086	MONTVILLE	7,294	1,019	640	417	1,253	4,391	5,847	479	625
088	NAUGATUCK	7,451	845	668	362	1,079	326	11,438	387	488

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,503	706	440	503	1,000	1,405	6,997	898	827
090	NEW CANAAN	8,358	1,578	1,076	1,158	2,059	683	1,851	800	801
091	NEW FAIRFIELD	6,696	940	613	445	1,060	768	6,113	318	436
093	NEW HAVEN	8,858	945	856	806	1,602	6,291	6,524	623	922
094	NEWINGTON	6,829	1,093	561	693	1,410	513	8,561	681	528
095	NEW LONDON	8,972	1,450	877	765	1,681	7,311	5,068	794	618
096	NEW MILFORD	6,496	929	582	453	1,230	1,201	6,068	567	765
097	NEWTOWN	6,323	1,058	559	468	1,461	869	9,756	581	779
099	NORTH BRANFORD	5,674	1,507	641	493	1,234	613	14,425	529	721
101	NORTH HAVEN	5,746	1,231	513	862	837	910	10,759	378	639
102	NORTH STONINGTON	9,083	972	942	864	1,388	988	16,648	811	978
103	NORWALK	9,205	1,023	857	588	1,336	1,615	6,961	487	503
106	OLD SAYBROOK	6,594	1,529	730	505	1,391	2,835	12,286	290	498
109	PLAINFIELD	6,386	1,159	635	469	1,190	1,145	3,974	540	758
110	PLAINVILLE	7,172	1,015	716	522	1,158	1,855	4,829	763	649
111	PLYMOUTH	6,383	998	584	338	1,298	7,854	8,477	916	1,059
113	PORTLAND	6,618	1,223	864	410	1,596	1,534	9,638	433	565
116	PUTNAM	7,024	1,435	807	545	1,348	0	4,652	925	525
118	RIDGEFIELD	7,332	1,315	720	260	1,644	1,679	10,807	754	745
119	ROCKY HILL	6,717	1,191	573	280	1,410	122	4,909	325	436
124	SEYMOUR	5,902	925	975	455	1,175	814	12,861	376	471
126	SHELTON	6,439	1,370	622	396	1,202	685	9,521	523	508
128	SIMSBURY	7,209	1,342	593	364	1,175	883	8,918	356	462
129	SOMERS	6,555	772	588	412	1,007	2,113	26,429	317	505
131	SOUTHINGTON	6,966	932	617	474	1,007	1,414	12,651	354	429
132	SOUTH WINDSOR	6,786	1,038	526	628	968	539	6,344	440	601
134	STAFFORD	7,028	959	640	635	1,043	7,479	18,853	610	863
135	STAMFORD	9,057	1,680	829	922	1,355	3,118	9,360	631	664
137	STONINGTON	6,432	1,378	748	293	1,403	1,206	6,149	504	699
138	STRATFORD	6,815	1,223	652	419	1,211	1,229	5,414	632	532
139	SUFFIELD	6,580	708	589	684	980	987	10,265	340	404
140	THOMASTON	6,854	591	603	685	1,426	1,230	11,498	426	608
141	THOMPSON	5,498	737	589	976	977	5,947	20,259	402	587
142	TOLLAND	6,043	1,077	497	410	1,032	1,513	9,751	488	585
143	TORRINGTON	6,812	1,046	699	354	1,284	1,539	9,425	383	622
144	TRUMBULL	6,447	1,388	615	703	1,230	861	7,371	406	529
146	VERNON	7,373	1,138	568	416	1,196	900	7,709	426	567
148	WALLINGFORD	6,567	1,137	788	776	1,042	1,000	8,747	533	700
151	WATERBURY	6,808	1,789	562	487	1,151	298	4,235	379	551
152	WATERFORD	7,640	1,104	585	643	1,521	5,421	13,873	481	654
153	WATERTOWN	5,602	528	565	630	1,176	3,363	7,368	331	466
154	WESTBROOK	7,151	1,198	741	551	1,446	2,360	4,585	237	328
155	WEST HARTFORD	6,813	1,536	806	409	1,331	818	5,580	404	396
156	WEST HAVEN	7,468	589	573	463	1,367	796	7,460	646	500
157	WESTON	9,206	1,539	813	621	2,173	2,242	17,724	491	666
158	WESTPORT	8,692	1,850	1,055	562	1,920	2,500	16,330	568	719
159	WETHERSFIELD	7,320	764	579	443	1,379	607	9,227	534	534
161	WILTON	8,215	1,900	690	701	1,562	1,244	7,556	537	623
163	WINDHAM	8,237	1,103	496	565	1,150	589	4,070	347	522
164	WINDSOR	7,745	1,629	1,019	672	1,265	765	4,016	516	577
165	WINDSOR LOCKS	8,284	1,239	594	503	1,869	904	6,274	357	507

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<b>PK - 12 Districts (Continued)</b>										
166	WOLCOTT	6,647	574	715	405	1,205	914	9,617	339	518
206	DISTRICT NO. 6	7,498	1,412	803	686	1,924	1,267	14,242	551	710
210	DISTRICT NO. 10	6,133	1,350	566	385	1,235	4,936	10,120	574	742
212	DISTRICT NO. 12	9,503	1,971	945	853	1,975	706	10,753	898	1,163
213	DISTRICT NO. 13	6,833	1,621	655	383	1,451	1,354	58,985	564	858
214	DISTRICT NO. 14	6,706	1,538	627	467	1,217	734	21,562	470	654
215	DISTRICT NO. 15	6,715	1,406	609	362	1,322	805	8,759	482	687
216	DISTRICT NO. 16	5,863	1,374	579	572	1,141	1,716	10,856	437	655
217	DISTRICT NO. 17	7,068	1,156	821	370	1,765	4,101	16,329	673	813
218	DISTRICT NO. 18	7,968	1,678	1,280	954	2,427	1,349	11,335	437	661
<b>Elementary Districts</b>										
001	ANDOVER	7,107	603	652	701	1,151	3,947	2,700	441	496
003	ASHFORD	8,205	222	361	724	1,180	239	18,516	449	837
005	BARKHAMSTED	6,532	406	442	535	918	686	3,069	627	697
008	BETHANY	6,586	923	500	601	1,166	960	5,736	466	578
013	BOZRAH	7,708	817	595	714	1,046	1,313	11,057	535	692
019	BROOKLYN	5,808	921	415	409	884	1,588	11,077	570	767
021	CANAAN	12,250	1,312	1,637	853	2,090	1,059	13,645	799	887
022	CANTERBURY	8,016	849	999	652	1,686	961	10,259	918	1,110
024	CHAPLIN	8,701	1,671	974	814	1,991	1,638	0	495	510
026	CHESTER	6,874	1,470	818	883	1,084	709	17,763	280	310
029	COLEBROOK	8,563	583	739	1,050	1,340	781	5,229	558	700
030	COLUMBIA	7,043	2,495	497	648	843	1,658	7,398	591	755
031	CORNWALL	10,953	2,303	1,570	1,064	2,198	3,245	9,030	1,045	1,109
036	DEEP RIVER	6,882	1,746	653	959	1,069	1,138	20,566	320	332
039	EASTFORD	6,930	2,083	824	916	1,061	0	10,468	529	796
046	EASTON	8,225	285	836	430	1,146	2,875	12,461	723	892
050	ESSEX	7,016	1,128	936	637	905	515	30,640	280	333
053	FRANKLIN	7,390	808	489	1,077	1,379	1,420	36,543	561	868
063	HAMPTON	8,093	1,451	1,028	1,022	1,100	1,609	22,928	426	550
065	HARTLAND	6,488	2,318	917	729	1,107	729	3,022	798	697
067	HEBRON	6,275	672	418	351	849	479	2,356	376	485
068	KENT	9,410	1,148	794	878	1,641	1,929	18,930	727	778
073	LISBON	7,655	230	333	386	1,182	509	4,455	569	708
078	MANSFIELD	9,433	1,370	768	926	1,356	432	16,888	559	685
079	MARLBOROUGH	7,157	622	606	492	967	1,265	6,467	390	508
092	NEW HARTFORD	6,975	686	654	524	1,552	2,561	5,820	834	940
098	NORFOLK	7,805	713	967	1,236	1,707	1,071	6,932	817	1,107
100	NORTH CANAAN	8,977	654	947	746	1,442	1,062	26,737	604	625
104	NORWICH	7,196	1,264	563	364	986	378	4,363	497	816
107	ORANGE	7,621	1,113	627	520	985	270	7,938	470	602
108	OXFORD	6,500	717	650	1,075	1,210	8,073	14,478	445	687
112	POMFRET	7,079	384	524	338	1,001	477	16,993	479	682
114	PRESTON	10,018	777	634	645	1,279	0	11,569	640	821
117	REDDING	9,773	423	871	442	1,539	1,482	17,753	762	943
121	SALEM	8,346	300	866	1,057	1,254	828	16,987	587	752
122	SALISBURY	10,667	1,206	810	842	1,992	1,132	14,136	720	770
123	SCOTLAND	7,729	944	676	638	719	769	15,638	476	576
125	SHARON	9,822	1,704	955	910	1,988	1,193	10,658	603	742
127	SHERMAN	8,141	695	415	444	1,004	1,781	9,126	489	675
133	SPRAGUE	7,239	1,020	577	929	1,024	541	26,961	823	1,159

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**Elementary Districts (Continued)**

136	STERLING	7,393	418	437	561	784	20,993	5,086	628	848
145	UNION	7,681	540	1,387	422	1,003	0	9,709	1,404	1,541
147	VOLUNTOWN	7,363	1,420	545	975	1,085	1,146	9,535	692	954
160	WILLINGTON	8,086	946	772	839	1,063	344	0	652	664
162	WINCHESTER	8,176	390	719	732	1,157	750	9,602	439	579
167	WOODBIDGE	9,078	223	812	993	1,278	1,095	14,354	758	597
169	WOODSTOCK	6,524	812	328	446	898	1,078	8,189	433	527

**Secondary Districts**

201	DISTRICT NO. 1	9,003	1,825	998	756	2,051	982	0	0	0
204	DISTRICT NO. 4	7,281	1,134	1,342	1,300	1,781	2,235	60,242	256	440
205	DISTRICT NO. 5	7,304	1,066	947	925	1,370	5,728	16,464	555	705
207	DISTRICT NO. 7	7,673	888	728	604	1,563	840	10,631	851	1,049
208	DISTRICT NO. 8	7,000	1,042	732	376	1,207	1,364	5,715	534	654
209	DISTRICT NO. 9	10,999	380	700	638	1,872	2,468	29,865	480	776
211	DISTRICT NO. 11	9,008	1,388	1,474	1,357	3,828	1,865	0	0	0
219	DISTRICT NO. 19	8,091	1,193	512	1,013	1,114	2,184	8,179	624	840

For secondary districts 201 and 211, elementary member districts provide sending transportation.

**Averages**

<b>PK - 12 Districts (N = 111)</b>	7,392	1,204	701	588	1,320	1,798	6,542	520	614	
<b>Elementary Districts (N = 47)</b>	7,691	899	652	633	1,151	1,699	6,830	558	726	
<b>Secondary Districts (N = 8) *</b>	7,939	1,049	862	813	1,553	2,777	12,463	558	736	
<b>All Districts (N = 166)</b>	7,417	1,185	701	594	1,315	1,809	6,598	524	623	
<b>DRG</b>										
<b>A (N = 9)</b>	8,477	1,381	851	599	1,734	1,845	12,113	624	711	
<b>B (N = 21)</b>	7,176	1,294	737	480	1,366	1,399	8,463	463	554	
<b>C (N = 30)</b>	7,021	1,106	679	589	1,296	1,952	10,913	520	673	
<b>D (N = 24)</b>	6,948	1,069	682	520	1,199	1,152	7,329	446	560	
<b>E (N = 34)</b>	6,958	1,174	684	579	1,301	1,897	10,565	523	678	
<b>F (N = 17)</b>	6,849	908	678	553	1,283	2,570	8,443	514	651	
<b>G (N = 15)</b>	7,147	1,124	680	780	1,270	1,816	6,715	521	618	
<b>H (N = 9)</b>	7,992	1,127	676	648	1,209	1,429	5,105	466	550	
<b>I (N = 7)</b>	8,003	1,320	686	629	1,363	2,731	5,148	722	737	

Please refer to Appendix A for a complete list of DRGs.

<b>Maximum Value</b>	12,250	2,495	1,637	3,432	3,828	20,993	60,242	1,871	1,541
<b>Minimum Value</b>	5,299	222	328	231	719	0	0	204	310

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.