

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2006-07 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	58.24	14.18	6.01	5.90	8.82	2.25	4.60
004	AVON	62.45	11.68	5.43	3.46	11.19	1.49	4.31
007	BERLIN	57.65	11.68	6.77	4.35	12.80	2.10	4.66
009	BETHEL	59.01	14.19	5.49	5.12	10.03	1.14	5.02
011	BLOOMFIELD	55.12	10.03	7.51	8.24	12.86	1.26	4.98
012	BOLTON	61.04	11.33	5.10	6.61	9.14	1.51	5.28
014	BRANFORD	62.91	10.82	6.14	3.52	8.98	1.93	5.70
015	BRIDGEPORT	66.49	7.34	5.01	4.11	10.11	1.27	5.67
017	BRISTOL	64.47	9.14	5.89	3.71	10.07	1.65	5.06
018	BROOKFIELD	58.51	12.97	5.74	5.71	9.87	2.18	5.01
023	CANTON	58.99	8.68	7.55	6.12	13.00	0.33	5.32
025	CHESHIRE	62.49	10.13	5.39	3.98	10.65	1.77	5.59
027	CLINTON	68.22	8.79	4.31	3.95	9.11	0.25	5.36
028	COLCHESTER	61.92	10.29	6.57	3.77	9.23	1.20	7.02
032	COVENTRY	61.11	12.23	5.73	3.26	8.90	2.10	6.68
033	CROMWELL	65.61	5.55	5.70	6.88	10.73	1.44	4.08
034	DANBURY	67.10	10.25	4.75	4.36	7.69	0.67	5.18
035	DARIEN	66.28	6.71	5.82	3.95	10.76	1.83	4.65
037	DERBY	59.40	11.34	6.47	7.44	9.44	1.73	4.18
040	EAST GRANBY	60.01	10.48	7.93	5.69	10.07	1.53	4.29
041	EAST HADDAM	60.25	8.03	6.89	4.55	13.75	0.12	6.42
042	EAST HAMPTON	62.81	8.83	5.95	4.91	9.72	0.21	7.57
043	EAST HARTFORD	69.45	4.66	5.52	5.53	9.45	0.68	4.71
044	EAST HAVEN	53.83	10.88	8.34	6.36	13.13	2.26	5.19
045	EAST LYME	63.85	7.73	5.63	4.20	12.84	2.07	3.68
047	EAST WINDSOR	62.37	7.16	6.38	6.70	8.91	0.63	7.85
048	ELLINGTON	66.54	7.08	4.89	3.39	11.12	1.23	5.74
049	ENFIELD	62.08	9.28	5.77	4.15	12.49	1.76	4.46
051	FAIRFIELD	57.15	13.87	7.18	4.12	11.30	1.46	4.92
052	FARMINGTON	59.58	10.67	6.03	3.96	12.78	1.59	5.38
054	GLASTONBURY	59.32	10.49	6.93	4.48	11.60	1.53	5.66
056	GRANBY	62.80	8.73	7.31	3.16	11.48	2.18	4.34
057	GREENWICH	65.36	8.44	6.59	2.41	14.28	0.08	2.85
058	GRISWOLD	60.88	5.30	4.68	8.14	12.10	2.54	6.36
059	GROTON	61.04	12.85	6.01	3.51	10.55	0.00	6.04
060	GUILFORD	60.12	9.12	7.66	4.74	10.56	1.50	6.30
062	HAMDEN	46.19	7.65	3.74	26.19	9.01	0.75	6.47
064	HARTFORD	57.55	13.58	5.76	5.24	11.20	0.00	6.66
069	KILLINGLY	61.51	10.28	4.72	7.57	10.53	0.06	5.33
071	LEBANON	58.20	10.19	7.87	3.70	11.98	1.25	6.82
072	LEDYARD	63.47	7.46	7.66	4.85	8.63	1.36	6.57
074	LITCHFIELD	57.30	13.60	5.77	4.16	10.89	2.27	6.00
076	MADISON	61.05	10.41	5.74	2.52	10.69	3.14	6.45
077	MANCHESTER	63.24	9.35	5.71	5.03	11.32	1.47	3.90
080	MERIDEN	61.41	9.38	4.85	6.31	12.55	0.81	4.69
083	MIDDLETOWN	63.58	7.00	5.11	3.01	10.82	1.93	8.56
084	MILFORD	70.88	5.33	7.14	1.90	10.72	0.87	3.17
085	MONROE	60.77	11.77	6.35	3.10	12.16	0.96	4.89
086	MONTVILLE	63.83	8.92	5.60	3.65	10.97	1.41	5.63
088	NAUGATUCK	67.58	7.66	6.06	3.28	9.79	1.06	4.56

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	67.98	6.40	3.98	4.56	9.06	0.20	7.82
090	NEW CANAAN	54.46	10.28	7.01	7.55	13.41	1.66	5.63
091	NEW FAIRFIELD	65.17	9.15	5.96	4.33	10.31	0.89	4.19
093	NEW HAVEN	62.77	6.70	6.06	5.71	11.35	1.53	5.88
094	NEWINGTON	60.65	9.70	4.98	6.16	12.53	1.30	4.68
095	NEW LONDON	61.24	9.90	5.99	5.22	11.48	1.18	5.00
096	NEW MILFORD	61.26	8.76	5.49	4.27	11.60	1.45	7.17
097	NEWTOWN	58.49	9.78	5.17	4.33	13.51	1.29	7.42
099	NORTH BRANFORD	53.87	14.31	6.09	4.68	11.71	2.14	7.20
101	NORTH HAVEN	57.49	12.32	5.13	8.62	8.38	1.08	6.99
102	NORTH STONINGTON	63.63	6.81	6.60	6.05	9.72	0.00	7.19
103	NORWALK	67.35	7.48	6.27	4.30	9.78	0.95	3.87
106	OLD SAYBROOK	57.23	13.27	6.34	4.38	12.07	2.06	4.65
109	PLAINFIELD	59.34	10.77	5.90	4.36	11.06	0.93	7.65
110	PLAINVILLE	62.92	8.90	6.29	4.58	10.16	1.30	5.84
111	PLYMOUTH	58.68	9.17	5.37	3.10	11.94	1.46	10.28
113	PORTLAND	57.62	10.65	7.52	3.57	13.90	1.63	5.12
116	PUTNAM	59.07	12.06	6.79	4.59	11.33	1.95	4.21
118	RIDGEFIELD	59.82	10.73	5.87	2.12	13.42	1.52	6.52
119	ROCKY HILL	63.03	11.17	5.38	2.62	13.23	0.22	4.34
124	SEYMOUR	58.83	9.22	9.72	4.53	11.71	1.46	4.52
126	SHELTON	60.29	12.83	5.83	3.71	11.26	1.08	5.01
128	SIMSBURY	64.04	11.92	5.27	3.23	10.43	1.06	4.05
129	SOMERS	65.76	7.74	5.90	4.13	10.10	1.23	5.13
131	SOUTHINGTON	66.16	8.85	5.86	4.51	9.57	0.83	4.23
132	SOUTH WINDSOR	62.85	9.61	4.87	5.81	8.97	2.09	5.79
134	STAFFORD	62.83	8.57	5.72	5.67	9.33	0.37	7.50
135	STAMFORD	62.32	11.56	5.70	6.34	9.32	0.00	4.75
137	STONINGTON	57.76	12.38	6.72	2.63	12.60	1.29	6.62
138	STRATFORD	61.72	11.08	5.91	3.79	10.96	1.66	4.89
139	SUFFIELD	66.00	7.10	5.91	6.86	9.83	0.47	3.83
140	THOMASTON	61.96	5.34	5.45	6.19	12.89	1.81	6.35
141	THOMPSON	57.34	7.68	6.14	10.18	10.19	1.89	6.58
142	TOLLAND	61.94	11.04	5.09	4.20	10.57	1.07	6.09
143	TORRINGTON	61.78	9.49	6.34	3.21	11.65	1.27	6.27
144	TRUMBULL	58.32	12.56	5.57	6.36	11.13	1.30	4.76
146	VERNON	64.54	9.97	4.97	3.64	10.47	1.09	5.32
148	WALLINGFORD	58.70	10.16	7.04	6.93	9.32	1.58	6.27
151	WATERBURY	58.00	15.24	4.79	4.15	9.80	3.36	4.67
152	WATERFORD	61.34	8.87	4.70	5.17	12.21	2.16	5.55
153	WATERTOWN	62.34	5.87	6.29	7.01	13.08	0.12	5.28
154	WESTBROOK	59.93	10.04	6.21	4.62	12.12	3.98	3.11
155	WEST HARTFORD	59.61	13.44	7.05	3.58	11.65	1.05	3.63
156	WEST HAVEN	66.73	5.26	5.12	4.14	12.22	1.51	5.02
157	WESTON	59.62	9.96	5.27	4.02	14.07	2.60	4.45
158	WESTPORT	57.98	12.34	7.04	3.75	12.81	1.35	4.74
159	WETHERSFIELD	64.84	6.77	5.13	3.93	12.22	1.57	5.53
161	WILTON	59.88	13.85	5.03	5.11	11.39	0.00	4.75
163	WINDHAM	67.05	8.98	4.04	4.60	9.36	1.22	4.76
164	WINDSOR	59.10	12.43	7.78	5.13	9.66	1.01	4.89
165	WINDSOR LOCKS	62.57	9.36	4.48	3.80	14.12	1.65	4.02

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<b><i>PK - 12 Districts (Continued)</i></b>								
166	WOLCOTT	64.45	5.57	6.94	3.93	11.69	1.99	5.44
206	DISTRICT NO. 6	56.90	10.71	6.10	5.21	14.60	1.26	5.24
210	DISTRICT NO. 10	58.77	12.94	5.42	3.69	11.83	0.00	7.34
212	DISTRICT NO. 12	56.84	11.79	5.65	5.10	11.81	1.95	6.85
213	DISTRICT NO. 13	56.96	13.51	5.46	3.19	12.10	1.39	7.38
214	DISTRICT NO. 14	58.64	13.45	5.49	4.08	10.65	2.23	5.46
215	DISTRICT NO. 15	59.21	12.40	5.37	3.19	11.66	1.96	6.20
216	DISTRICT NO. 16	56.68	13.29	5.60	5.53	11.03	1.55	6.33
217	DISTRICT NO. 17	57.42	9.39	6.67	3.00	14.34	1.60	7.57
218	DISTRICT NO. 18	52.03	10.96	8.36	6.23	15.85	1.97	4.61
<b><i>Elementary Districts</i></b>								
001	ANDOVER	65.75	5.58	6.04	6.48	10.65	0.00	5.50
003	ASHFORD	71.17	1.93	3.13	6.28	10.23	0.31	6.95
005	BARKHAMSTED	68.77	4.27	4.65	5.64	9.66	0.13	6.88
008	BETHANY	63.77	8.94	4.84	5.82	11.29	0.00	5.35
013	BOZRAH	63.62	6.74	4.91	5.90	8.64	1.91	8.28
019	BROOKLYN	61.30	9.72	4.38	4.32	9.33	0.21	10.73
021	CANAAN	62.33	6.67	8.33	4.34	10.63	0.80	6.89
022	CANTERBURY	57.79	6.12	7.21	4.70	12.16	0.23	11.79
024	CHAPLIN	57.99	11.14	6.49	5.43	13.27	0.12	5.56
026	CHESTER	60.01	12.83	7.14	7.71	9.46	0.00	2.85
029	COLEBROOK	65.47	4.46	5.65	8.03	10.25	0.75	5.40
030	COLUMBIA	55.36	19.61	3.90	5.09	6.62	0.84	8.57
031	CORNWALL	55.06	11.57	7.89	5.35	11.05	0.02	9.07
036	DEEP RIVER	58.85	14.93	5.58	8.20	9.14	0.00	3.29
039	EASTFORD	52.95	15.92	6.30	7.00	8.10	0.00	9.73
046	EASTON	69.77	2.42	7.09	3.65	9.72	0.00	7.35
050	ESSEX	63.25	10.17	8.44	5.74	8.16	0.00	4.24
053	FRANKLIN	60.34	6.60	4.00	8.79	11.26	0.12	8.89
063	HAMPTON	59.41	10.65	7.54	7.50	8.08	0.00	6.82
065	HARTLAND	49.56	17.71	7.00	5.57	8.45	3.46	8.24
067	HEBRON	69.43	7.43	4.63	3.89	9.39	0.00	5.23
068	KENT	62.60	7.64	5.28	5.84	10.92	0.66	7.07
073	LISBON	70.98	2.13	3.09	3.58	10.96	0.18	9.08
078	MANSFIELD	64.75	9.41	5.27	6.36	9.31	0.41	4.51
079	MARLBOROUGH	69.22	6.01	5.86	4.76	9.35	0.00	4.79
092	NEW HARTFORD	61.71	6.07	5.79	4.64	13.73	0.00	8.07
098	NORFOLK	58.05	5.30	7.19	9.19	12.69	0.00	7.57
100	NORTH CANAAN	66.14	4.82	6.98	5.50	10.62	0.03	5.92
104	NORWICH	62.47	10.98	4.89	3.16	8.56	0.00	9.95
107	ORANGE	66.37	9.69	5.46	4.53	8.57	0.25	5.12
108	OXFORD	58.54	6.46	5.86	9.68	10.89	0.37	8.20
112	POMFRET	68.80	3.73	5.09	3.28	9.73	0.09	9.27
114	PRESTON	68.66	5.33	4.34	4.42	8.77	0.09	8.39
117	REDDING	70.01	3.03	6.24	3.17	11.02	0.02	6.51
121	SALEM	64.34	2.31	6.68	8.15	9.67	0.00	8.85
122	SALISBURY	63.98	7.23	4.86	5.05	11.95	0.16	6.77
123	SCOTLAND	66.36	8.11	5.81	5.48	6.18	0.80	7.26
125	SHARON	59.02	10.24	5.74	5.47	11.95	0.83	6.75
127	SHERMAN	69.62	5.94	3.55	3.79	8.58	0.60	7.91
133	SPRAGUE	58.11	8.19	4.63	7.46	8.22	0.62	12.77

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**Elementary Districts (Continued)**

136	STERLING	68.49	3.87	4.05	5.20	7.26	0.61	10.52
145	UNION	56.75	3.99	10.25	3.12	7.41	0.00	18.48
147	VOLUNTOWN	57.21	11.04	4.24	7.58	8.43	1.12	10.40
160	WILLINGTON	65.23	7.63	6.23	6.77	8.58	0.21	5.36
162	WINCHESTER	67.50	3.22	5.93	6.05	9.55	0.31	7.44
167	WOODBIDGE	69.75	1.71	6.24	7.63	9.82	0.12	4.74
169	WOODSTOCK	66.43	8.27	3.34	4.54	9.14	0.16	8.12

**Secondary Districts**

201	DISTRICT NO. 1	57.88	11.73	6.42	4.86	13.19	3.92	2.01
204	DISTRICT NO. 4	54.26	8.45	10.00	9.69	13.27	0.23	4.09
205	DISTRICT NO. 5	57.35	8.37	7.44	7.26	10.76	2.82	6.00
207	DISTRICT NO. 7	59.90	6.93	5.68	4.71	12.20	2.43	8.14
208	DISTRICT NO. 8	61.94	9.22	6.47	3.33	10.68	2.03	6.33
209	DISTRICT NO. 9	71.11	2.46	4.52	4.13	12.10	0.00	5.68
211	DISTRICT NO. 11	47.59	7.33	7.78	7.17	20.22	2.62	7.29
219	DISTRICT NO. 19	60.66	8.94	3.84	7.59	8.35	3.93	6.68

**Averages**

<b>PK - 12 Districts (N = 111)</b>	61.62	10.03	5.84	4.90	11.00	1.23	5.37
<b>Elementary Districts (N = 47)</b>	64.34	7.52	5.45	5.29	9.63	0.24	7.52
<b>Secondary Districts (N = 8) *</b>	59.66	7.88	6.48	6.11	11.67	2.26	5.94
<b>All Districts (N = 166)</b>	61.73	9.86	5.83	4.94	10.94	1.20	5.50

**DRG**

<b>A (N = 9)</b>	60.72	9.89	6.10	4.29	12.42	1.27	5.31
<b>B (N = 21)</b>	60.88	10.98	6.25	4.07	11.59	1.35	4.88
<b>C (N = 30)</b>	60.86	9.59	5.89	5.11	11.23	1.12	6.20
<b>D (N = 24)</b>	62.37	9.60	6.12	4.66	10.76	1.24	5.24
<b>E (N = 34)</b>	59.97	10.12	5.90	4.99	11.22	1.33	6.48
<b>F (N = 17)</b>	61.58	8.17	6.09	4.98	11.53	1.49	6.16
<b>G (N = 15)</b>	60.52	9.52	5.76	6.60	10.75	1.23	5.61
<b>H (N = 9)</b>	64.74	9.13	5.48	5.25	9.80	0.67	4.94
<b>I (N = 7)</b>	61.90	10.21	5.30	4.86	10.54	1.24	5.96

**Please refer to Appendix A for a complete list of DRGs.**

<b>Maximum Value</b>	71.17	19.61	10.25	26.19	20.22	3.98	18.48
<b>Minimum Value</b>	46.19	1.71	3.09	1.90	6.18	0.00	2.01

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.