

Table 2

**Current Expenditures for Regular Education,  
Special Education and Pupil Transportation by Source \***

Regular Education Programs						
Source	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$3,034,194,161	66.22%	\$3,201,588,787	66.68%	\$3,379,145,560	67.06%
State	\$1,323,697,220	28.89%	\$1,385,332,740	28.86%	\$1,448,615,577	28.75%
Federal/ Other	\$224,005,714	4.89%	\$214,022,425	4.46%	\$211,175,984	4.19%
<b>Total</b>	<b>\$4,581,897,095</b>	<b>100.00%</b>	<b>\$4,800,943,952</b>	<b>100.00%</b>	<b>\$5,038,937,121</b>	<b>100.00%</b>
Special Education Programs						
	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$731,245,891	61.74%	\$767,345,353	61.46%	\$798,411,006	60.21%
State	\$360,401,268	30.43%	\$374,859,651	30.03%	\$412,229,899	31.09%
Federal/ Other	\$92,774,612	7.83%	\$106,257,489	8.51%	\$115,417,269	8.70%
<b>Total</b>	<b>\$1,184,421,771</b>	<b>100.00%</b>	<b>\$1,248,462,493</b>	<b>100.00%</b>	<b>\$1,326,058,174</b>	<b>100.00%</b>
Pupil Transportation						
	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$148,108,300	74.49%	\$160,845,358	74.80%	\$169,572,647	73.82%
State	\$50,696,089	25.49%	\$54,153,403	25.18%	\$60,077,584	26.16%
Federal/ Other	\$35,383	0.02%	\$41,400	0.02%	\$52,340	0.02%
<b>Total</b>	<b>\$198,839,772</b>	<b>100.00%</b>	<b>\$215,040,161</b>	<b>100.00%</b>	<b>\$229,702,571</b>	<b>100.00%</b>

\* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Technical High School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.