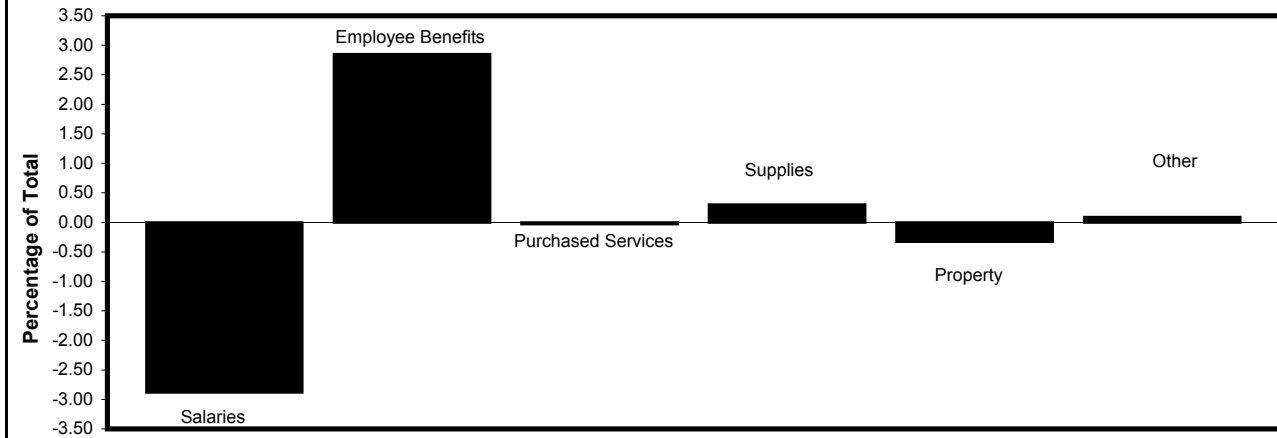


Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Aggregate Change
PK - 12 Districts						
Salaries	67.96	67.45	66.77	65.76	65.08	-2.88
Employee Benefits	13.72	14.47	15.21	15.90	16.57	2.85
Purchased Services	11.76	11.78	11.79	11.68	11.73	-0.03
Supplies	4.70	4.53	4.63	4.95	5.00	0.30
Property	1.50	1.35	1.18	1.30	1.17	-0.33
Other	0.36	0.42	0.42	0.41	0.45	0.09
Elementary Districts						
Salaries	65.80	64.51	64.32	63.48	62.46	-3.34
Employee Benefits	12.50	13.10	14.30	14.27	15.12	2.62
Purchased Services	14.97	15.63	15.88	15.88	16.02	1.05
Supplies	4.94	5.10	4.33	4.93	5.15	0.21
Property	1.49	1.43	0.90	1.19	1.01	-0.48
Other	0.30	0.23	0.27	0.25	0.24	-0.06

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (2001-02 Through 2005-06)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (2001-02 Through 2005-06)**

