

**Selected Object Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	5,808	1,274	256	63	64	1,330	138
004	AVON	7,043	1,195	175	46	43	963	923
007	BERLIN	7,015	1,369	188	41	39	1,158	325
009	BETHEL	7,328	1,781	147	85	3	1,450	95
011	BLOOMFIELD	9,530	2,380	319	35	227	1,510	734
012	BOLTON	7,643	1,753	100	17	21	1,449	549
014	BRANFORD	7,199	1,764	123	30	210	1,472	207
015	BRIDGEPORT	7,014	1,758	188	12	66	1,352	339
017	BRISTOL	6,705	1,499	197	84	35	1,167	276
018	BROOKFIELD	6,963	1,757	177	36	6	1,371	253
023	CANTON	7,209	1,475	179	32	102	1,398	335
025	CHESHIRE	6,795	1,323	216	29	22	1,220	265
027	CLINTON	7,249	1,932	233	0	206	1,797	239
028	COLCHESTER	6,097	1,259	178	89	33	1,048	413
032	COVENTRY	6,297	1,838	197	34	16	1,171	274
033	CROMWELL	7,412	1,771	156	28	16	942	517
034	DANBURY	7,274	1,912	155	9	124	824	585
035	DARIEN	8,638	2,214	209	46	33	1,374	537
037	DERBY	6,764	1,759	264	15	76	1,013	591
040	EAST GRANBY	7,724	1,671	206	27	53	1,471	662
041	EAST HADDAM	6,831	1,550	241	34	57	1,656	524
042	EAST HAMPTON	6,376	1,400	156	18	68	1,292	539
043	EAST HARTFORD	7,322	1,693	138	14	18	1,185	435
044	EAST HAVEN	6,101	2,029	115	9	107	1,401	666
045	EAST LYME	6,935	1,525	141	51	29	1,541	430
047	EAST WINDSOR	6,342	1,317	185	26	22	1,499	291
048	ELLINGTON	6,497	1,479	114	44	13	1,351	390
049	ENFIELD	6,898	1,613	108	40	14	951	501
051	FAIRFIELD	8,926	1,942	242	31	42	1,548	720
052	FARMINGTON	7,371	1,378	158	43	60	1,282	303
054	GLASTONBURY	7,114	1,623	115	9	35	463	687
056	GRANBY	6,680	1,338	263	30	179	1,102	477
057	GREENWICH	10,505	2,336	368	57	0	1,781	650
058	GRISWOLD	6,439	1,346	175	22	63	1,422	346
059	GROTON	8,184	1,724	258	72	82	1,800	426
060	GUILFORD	7,015	1,815	123	31	62	1,160	505
062	HAMDEN	7,492	2,644	193	7	51	1,912	182
064	HARTFORD	8,943	2,564	281	75	65	1,736	686
069	KILLINGLY	7,136	1,912	228	57	40	980	440
071	LEBANON	6,135	1,358	180	29	136	1,303	332
072	LEDYARD	6,998	1,754	207	30	37	1,014	496
074	LITCHFIELD	7,346	2,073	175	54	55	1,045	592
076	MADISON	6,191	1,517	171	23	77	1,134	465
077	MANCHESTER	7,643	2,195	152	45	8	899	599
080	MERIDEN	7,011	1,899	189	14	31	1,278	431
083	MIDDLETOWN	7,604	1,854	173	8	57	1,352	773
084	MILFORD	7,473	2,124	296	36	112	1,340	113
085	MONROE	6,446	1,602	126	9	5	866	568
086	MONTVILLE	7,482	1,869	306	29	97	590	512
088	NAUGATUCK	6,850	1,693	181	14	9	793	591

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	7,001	1,593	249	44	29	1,697	146
090	NEW CANAAN	9,266	2,373	138	40	32	1,641	1,007
091	NEW FAIRFIELD	6,269	1,697	159	28	56	895	412
093	NEW HAVEN	7,819	2,492	224	24	45	2,107	792
094	NEWINGTON	7,003	1,406	204	11	54	1,234	667
095	NEW LONDON	8,447	2,387	353	57	61	2,320	168
096	NEW MILFORD	6,065	1,819	141	13	11	1,372	424
097	NEWTOWN	6,497	1,545	179	77	107	1,291	486
099	NORTH BRANFORD	6,043	1,495	199	53	53	1,502	394
101	NORTH HAVEN	6,274	1,500	157	45	0	1,258	363
102	NORTH STONINGTON	8,352	1,925	385	24	261	1,584	803
103	NORWALK	8,614	2,648	234	20	77	1,113	405
106	OLD SAYBROOK	7,561	1,549	137	29	11	1,238	497
109	PLAINFIELD	6,953	1,858	171	24	10	1,394	506
110	PLAINVILLE	7,315	1,473	211	55	14	1,092	612
111	PLYMOUTH	6,317	1,763	196	12	38	1,843	317
113	PORTLAND	7,239	2,141	187	64	31	1,489	423
116	PUTNAM	8,277	1,920	306	32	12	838	668
118	RIDGEFIELD	7,243	1,851	177	62	16	1,410	617
119	ROCKY HILL	7,166	1,409	179	27	13	1,436	85
124	SEYMOUR	6,433	1,586	189	17	73	952	699
126	SHELTON	6,772	1,415	168	68	32	1,168	216
128	SIMSBURY	7,393	1,577	172	35	80	697	462
129	SOMERS	6,524	1,388	137	14	41	868	413
131	SOUTHINGTON	6,486	1,808	262	57	61	1,053	412
132	SOUTH WINDSOR	6,731	1,506	219	35	76	1,024	511
134	STAFFORD	6,941	1,677	210	22	97	1,345	438
135	STAMFORD	9,068	2,125	305	36	79	2,077	291
137	STONINGTON	7,094	1,554	126	68	13	1,436	421
138	STRATFORD	7,238	1,472	89	11	3	1,231	266
139	SUFFIELD	6,570	1,305	85	19	48	881	420
140	THOMASTON	6,052	2,020	231	12	26	1,309	497
141	THOMPSON	6,152	1,510	99	8	65	701	461
142	TOLLAND	6,196	1,501	209	22	34	844	418
143	TORRINGTON	6,492	2,108	85	25	12	985	511
144	TRUMBULL	7,089	1,856	149	70	36	1,144	334
146	VERNON	7,211	1,893	178	22	48	1,095	384
148	WALLINGFORD	7,415	1,096	123	55	11	1,387	436
151	WATERBURY	6,676	2,613	200	55	26	1,146	343
152	WATERFORD	7,966	1,637	280	24	155	1,290	697
153	WATERTOWN	5,736	1,129	64	3	4	1,055	265
154	WESTBROOK	6,975	2,031	266	26	143	1,022	755
155	WEST HARTFORD	7,702	1,672	131	109	18	1,007	209
156	WEST HAVEN	7,219	1,703	116	28	23	1,293	581
157	WESTON	8,911	2,431	210	60	90	2,031	1,001
158	WESTPORT	9,883	2,000	231	110	105	1,613	682
159	WETHERSFIELD	7,546	1,502	216	41	40	1,193	362
161	WILTON	8,461	2,042	189	34	25	1,566	387
163	WINDHAM	8,024	1,877	216	57	68	1,454	274
164	WINDSOR	8,430	2,108	120	28	87	1,085	511
165	WINDSOR LOCKS	7,837	1,481	156	69	86	1,325	684

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	6,125	1,565	196	31	15	1,069	569
206	DISTRICT NO. 6	7,616	1,971	196	74	19	1,342	819
210	DISTRICT NO. 10	6,418	1,360	142	101	154	1,407	320
212	DISTRICT NO. 12	9,411	2,483	325	43	301	2,156	716
213	DISTRICT NO. 13	7,616	1,855	146	49	12	1,516	565
214	DISTRICT NO. 14	6,506	1,597	297	51	125	1,562	413
215	DISTRICT NO. 15	6,761	2,004	105	50	15	1,526	286
216	DISTRICT NO. 16	6,213	1,351	158	66	36	1,614	249
217	DISTRICT NO. 17	7,431	2,057	235	31	22	786	972
218	DISTRICT NO. 18	9,108	2,446	284	116	16	2,034	633
<i>Elementary Districts</i>								
001	ANDOVER	6,168	1,268	412	11	197	1,206	543
003	ASHFORD	6,323	1,728	212	0	59	1,247	425
005	BARKHAMSTED	4,889	978	153	51	23	2,487	360
008	BETHANY	6,467	1,357	156	27	126	1,582	212
013	BOZRAH	7,103	1,312	197	27	36	1,591	679
019	BROOKLYN	6,048	1,624	116	22	13	1,323	301
021	CANAAN	11,525	3,204	459	0	519	2,362	802
022	CANTERBURY	7,778	2,416	305	23	72	1,143	586
024	CHAPLIN	7,831	1,995	217	36	60	2,260	226
026	CHESTER	7,733	1,647	235	29	19	1,145	370
029	COLEBROOK	7,871	1,595	168	22	0	2,586	720
030	COLUMBIA	7,604	1,731	187	19	47	1,543	408
031	CORNWALL	10,556	3,331	335	106	28	3,121	811
036	DEEP RIVER	7,163	1,808	190	45	41	1,228	338
039	EASTFORD	8,232	1,453	305	70	136	2,245	571
046	EASTON	6,966	1,501	166	15	2	1,888	404
050	ESSEX	7,101	1,646	281	22	17	1,306	268
053	FRANKLIN	7,400	1,384	294	0	0	2,361	543
063	HAMPTON	7,348	1,425	216	46	317	3,271	383
065	HARTLAND	7,199	1,433	257	77	70	3,119	414
067	HEBRON	5,581	1,092	113	19	9	1,169	169
068	KENT	8,774	2,348	175	45	130	1,885	474
073	LISBON	6,806	1,522	204	3	51	1,835	159
078	MANSFIELD	9,484	2,382	243	32	93	1,628	750
079	MARLBOROUGH	7,162	1,158	168	58	106	1,188	297
092	NEW HARTFORD	6,313	1,851	133	1	10	1,706	494
098	NORFOLK	7,861	1,579	118	23	31	3,649	960
100	NORTH CANAAN	7,638	2,035	234	0	83	1,511	380
104	NORWICH	6,064	1,713	149	2	17	2,599	510
107	ORANGE	7,167	1,708	268	31	23	1,394	340
108	OXFORD	6,162	1,712	129	17	18	1,637	355
112	POMFRET	6,221	1,186	227	29	65	1,441	496
114	PRESTON	9,661	2,186	322	0	12	1,493	571
117	REDDING	8,127	2,142	207	69	20	2,236	474
121	SALEM	7,420	1,415	312	1	216	2,255	434
122	SALISBURY	9,838	2,666	314	43	0	2,323	515
123	SCOTLAND	7,124	1,242	421	2	321	3,038	250
125	SHARON	9,589	2,933	303	143	15	2,433	741
127	SHERMAN	6,833	1,488	164	40	9	1,986	224
133	SPRAGUE	6,834	1,468	306	9	145	2,690	617

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Elementary Districts (Continued)								
136	STERLING	6,857	1,702	343	6	144	922	461
145	UNION	6,232	1,238	273	205	0	3,269	481
147	VOLUNTOWN	8,455	1,835	131	9	32	1,539	653
160	WILLINGTON	7,370	1,677	244	31	108	1,975	366
162	WINCHESTER	7,165	1,724	92	98	11	2,019	430
167	WOODBIDGE	7,734	1,981	281	14	158	1,810	453
169	WOODSTOCK	6,193	1,272	120	14	65	676	548
Secondary Districts								
201	DISTRICT NO. 1	8,593	2,349	272	69	67	1,399	816
204	DISTRICT NO. 4	8,183	1,816	270	57	24	1,933	493
205	DISTRICT NO. 5	7,769	1,986	125	32	42	1,854	294
207	DISTRICT NO. 7	6,839	1,603	204	54	260	3,054	404
208	DISTRICT NO. 8	6,925	1,291	155	47	13	1,800	260
209	DISTRICT NO. 9	9,324	1,430	284	47	58	2,362	552
211	DISTRICT NO. 11	8,855	1,677	309	71	378	6,474	457
219	DISTRICT NO. 19	7,694	1,486	181	18	37	1,935	405

Averages								
PK - 12 Districts (N = 111)		7,417	1,869	196	40	51	1,338	463
Elementary Districts (N = 47)		7,060	1,711	200	26	54	1,815	439
Secondary Districts (N = 8) *		7,798	1,689	195	43	77	2,206	404
All Districts (N = 166)		7,405	1,858	196	39	52	1,378	461
DRG								
A (N = 9)		8,624	2,066	195	59	45	1,634	654
B (N = 21)		7,490	1,717	187	46	44	1,192	471
C (N = 30)		7,042	1,625	187	40	68	1,464	458
D (N = 24)		7,017	1,604	180	40	54	1,267	370
E (N = 34)		6,908	1,741	210	41	64	1,495	461
F (N = 17)		6,865	1,607	187	31	54	1,185	509
G (N = 15)		7,266	1,901	173	35	41	1,265	459
H (N = 9)		7,717	1,989	206	22	62	1,430	429
I (N = 7)		7,623	2,246	231	43	50	1,624	480
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		11,525	3,331	459	205	519	6,474	1,007
Minimum Value		4,889	978	64	0	0	463	85
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								