

**Selected Object Expenditure Summary (Percentage of Total Objects)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	61.21	13.42	4.05	14.01	0.00	5.85	1.46
004	AVON	65.46	11.11	2.45	8.95	0.02	3.44	8.58
007	BERLIN	67.68	13.21	2.58	11.17	0.06	2.16	3.14
009	BETHEL	65.41	15.90	2.10	12.94	0.16	2.64	0.84
011	BLOOMFIELD	60.28	15.06	3.67	9.55	1.49	5.31	4.64
012	BOLTON	63.83	14.64	1.15	12.10	0.47	3.22	4.58
014	BRANFORD	61.78	15.14	3.11	12.63	0.44	5.13	1.78
015	BRIDGEPORT	61.18	15.34	2.32	11.79	1.16	5.25	2.96
017	BRISTOL	64.73	14.47	3.05	11.27	0.41	3.40	2.67
018	BROOKFIELD	64.45	16.26	2.02	12.69	0.15	2.08	2.35
023	CANTON	65.71	13.45	2.85	12.75	0.08	2.11	3.06
025	CHESHIRE	67.03	13.05	2.63	12.04	0.19	2.45	2.62
027	CLINTON	60.32	16.08	3.65	14.96	0.00	3.01	1.98
028	COLCHESTER	63.58	13.13	3.13	10.93	0.05	4.86	4.31
032	COVENTRY	61.75	18.03	2.41	11.48	0.82	2.83	2.69
033	CROMWELL	66.79	15.96	1.80	8.49	0.00	2.30	4.66
034	DANBURY	65.75	17.28	2.61	7.45	0.05	1.56	5.29
035	DARIEN	65.39	16.76	2.18	10.40	0.00	1.22	4.06
037	DERBY	59.68	15.52	3.13	8.94	0.14	7.38	5.22
040	EAST GRANBY	63.75	13.79	2.36	12.14	0.56	1.94	5.46
041	EAST HADDAM	58.81	13.34	2.86	14.26	0.13	6.09	4.52
042	EAST HAMPTON	59.86	13.14	2.27	12.13	0.58	6.95	5.06
043	EAST HARTFORD	65.84	15.22	1.53	10.65	0.02	2.83	3.91
044	EAST HAVEN	52.96	17.61	2.01	12.16	0.72	8.76	5.78
045	EAST LYME	62.75	13.80	2.01	13.94	0.00	3.60	3.89
047	EAST WINDSOR	60.94	12.66	2.23	14.40	1.05	5.91	2.79
048	ELLINGTON	63.97	14.56	1.68	13.31	0.54	2.09	3.84
049	ENFIELD	65.92	15.41	1.55	9.09	1.10	2.14	4.79
051	FAIRFIELD	65.20	14.19	2.30	11.31	0.23	1.52	5.26
052	FARMINGTON	67.46	12.61	2.39	11.73	0.14	2.88	2.77
054	GLASTONBURY	67.27	15.35	1.50	4.38	0.01	5.00	6.49
056	GRANBY	64.49	12.91	4.56	10.64	0.77	2.03	4.61
057	GREENWICH	65.30	14.52	2.64	11.07	0.00	2.42	4.04
058	GRISWOLD	63.51	13.28	2.57	14.02	0.13	3.09	3.41
059	GROTON	62.39	13.14	3.14	13.72	0.82	3.54	3.25
060	GUILFORD	63.11	16.33	1.94	10.44	0.29	3.35	4.55
062	HAMDEN	52.80	18.64	1.77	13.47	4.57	7.47	1.28
064	HARTFORD	58.46	16.76	2.75	11.35	1.03	5.17	4.49
069	KILLINGLY	62.50	16.75	2.84	8.58	0.33	5.14	3.86
071	LEBANON	62.55	13.85	3.51	13.29	0.00	3.42	3.39
072	LEDYARD	64.11	16.07	2.52	9.28	0.15	3.34	4.54
074	LITCHFIELD	63.21	17.83	2.45	8.99	0.79	1.64	5.09
076	MADISON	61.44	15.05	2.69	11.26	0.26	4.69	4.61
077	MANCHESTER	62.11	17.84	1.67	7.31	0.82	5.38	4.87
080	MERIDEN	58.43	15.83	1.95	10.65	4.26	5.27	3.59
083	MIDDLETOWN	60.90	14.85	1.90	10.82	1.13	4.21	6.19
084	MILFORD	63.36	18.00	3.75	11.36	0.28	2.29	0.96
085	MONROE	65.28	16.22	1.41	8.77	0.35	2.21	5.75
086	MONTVILLE	67.38	16.83	3.89	5.32	0.66	1.32	4.61
088	NAUGATUCK	65.99	16.32	1.96	7.64	0.55	1.84	5.70

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	60.96	13.87	2.80	14.78	0.36	5.95	1.27
090	NEW CANAAN	62.44	15.99	1.42	11.06	0.00	2.31	6.79
091	NEW FAIRFIELD	64.60	17.49	2.50	9.22	0.09	1.85	4.24
093	NEW HAVEN	55.21	17.59	2.07	14.88	0.50	4.17	5.59
094	NEWINGTON	64.06	12.86	2.46	11.29	0.18	3.04	6.11
095	NEW LONDON	57.80	16.33	3.23	15.87	2.01	3.60	1.15
096	NEW MILFORD	59.50	17.84	1.61	13.46	0.26	3.17	4.16
097	NEWTOWN	62.07	14.76	3.47	12.34	0.08	2.64	4.64
099	NORTH BRANFORD	59.16	14.63	2.98	14.71	1.02	3.65	3.85
101	NORTH HAVEN	62.10	14.85	1.99	12.45	0.62	4.40	3.59
102	NORTH STONINGTON	60.71	13.99	4.87	11.51	1.14	1.94	5.84
103	NORWALK	63.60	19.55	2.44	8.22	0.03	3.16	2.99
106	OLD SAYBROOK	66.48	13.62	1.55	10.88	0.01	3.08	4.37
109	PLAINFIELD	60.05	16.05	1.77	12.04	0.64	5.08	4.37
110	PLAINVILLE	63.25	12.74	2.42	9.44	0.12	6.73	5.29
111	PLYMOUTH	55.78	15.56	2.17	16.27	0.56	6.85	2.80
113	PORTLAND	60.75	17.97	2.37	12.49	0.13	2.74	3.55
116	PUTNAM	65.26	15.14	2.76	6.61	0.46	4.50	5.27
118	RIDGEFIELD	61.93	15.83	2.19	12.05	0.03	2.71	5.27
119	ROCKY HILL	67.32	13.24	2.05	13.49	0.10	3.01	0.80
124	SEYMOUR	62.95	15.52	2.73	9.31	0.56	2.09	6.84
126	SHELTON	67.31	14.06	2.66	11.60	0.57	1.64	2.15
128	SIMSBURY	68.79	14.67	2.67	6.48	0.07	3.01	4.30
129	SOMERS	66.90	14.23	1.97	8.90	0.42	3.36	4.23
131	SOUTHINGTON	60.95	16.99	3.57	9.90	0.00	4.72	3.87
132	SOUTH WINDSOR	63.48	14.20	3.11	9.66	0.55	4.18	4.82
134	STAFFORD	61.95	14.97	2.94	12.01	0.41	3.82	3.91
135	STAMFORD	63.34	14.84	2.94	14.51	0.00	2.33	2.03
137	STONINGTON	64.02	14.03	1.86	12.95	0.41	2.93	3.80
138	STRATFORD	66.38	13.50	0.95	11.29	0.49	4.95	2.44
139	SUFFIELD	68.03	13.52	1.58	9.13	0.12	3.28	4.35
140	THOMASTON	57.32	19.13	2.55	12.40	1.29	2.60	4.71
141	THOMPSON	63.62	15.62	1.78	7.25	1.46	5.50	4.77
142	TOLLAND	63.30	15.33	2.70	8.62	0.21	5.57	4.27
143	TORRINGTON	59.30	19.26	1.12	9.00	1.16	5.51	4.67
144	TRUMBULL	64.73	16.95	2.33	10.44	0.44	2.06	3.05
146	VERNON	62.55	16.42	2.16	9.50	0.00	6.04	3.33
148	WALLINGFORD	67.12	9.92	1.71	12.56	0.45	4.30	3.94
151	WATERBURY	58.55	22.92	2.46	10.05	0.00	3.00	3.01
152	WATERFORD	63.28	13.00	3.64	10.25	0.70	3.59	5.54
153	WATERTOWN	67.97	13.38	0.84	12.51	0.46	1.70	3.14
154	WESTBROOK	61.39	17.88	3.83	9.00	0.18	1.07	6.64
155	WEST HARTFORD	69.32	15.05	2.32	9.06	0.11	2.26	1.88
156	WEST HAVEN	61.21	14.43	1.42	10.97	0.93	6.12	4.93
157	WESTON	58.05	15.84	2.35	13.23	0.00	4.01	6.52
158	WESTPORT	65.67	13.29	2.96	10.72	0.05	2.79	4.53
159	WETHERSFIELD	66.86	13.31	2.63	10.57	0.20	3.22	3.21
161	WILTON	64.99	15.68	1.90	12.03	0.00	2.42	2.98
163	WINDHAM	64.13	15.00	2.73	11.62	0.60	3.73	2.19
164	WINDSOR	64.85	16.22	1.80	8.35	0.85	4.00	3.93
165	WINDSOR LOCKS	63.99	12.10	2.54	10.82	1.03	3.95	5.59

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PK - 12 Districts (Continued)								
166	WOLCOTT	61.65	15.75	2.44	10.76	0.17	3.50	5.73
206	DISTRICT NO. 6	61.37	15.88	2.33	10.82	0.00	3.01	6.60
210	DISTRICT NO. 10	62.77	13.30	3.89	13.76	0.23	2.91	3.13
212	DISTRICT NO. 12	59.99	15.83	4.26	13.74	0.23	1.38	4.56
213	DISTRICT NO. 13	62.85	15.30	1.70	12.51	0.46	2.51	4.66
214	DISTRICT NO. 14	58.38	14.33	4.25	14.02	0.00	5.32	3.70
215	DISTRICT NO. 15	61.90	18.35	1.56	13.97	0.43	1.18	2.61
216	DISTRICT NO. 16	61.82	13.44	2.59	16.06	0.51	3.12	2.48
217	DISTRICT NO. 17	63.09	17.47	2.44	6.67	0.13	1.95	8.25
218	DISTRICT NO. 18	59.65	16.02	2.72	13.32	0.15	3.99	4.14
Elementary Districts								
001	ANDOVER	61.99	12.74	6.23	12.12	0.00	1.47	5.46
003	ASHFORD	57.93	15.83	2.49	11.43	0.00	8.42	3.90
005	BARKHAMSTED	52.20	10.44	2.42	26.55	0.00	4.55	3.84
008	BETHANY	64.94	13.63	3.10	15.88	0.00	0.33	2.12
013	BOZRAH	46.65	8.62	1.71	10.45	18.34	9.77	4.46
019	BROOKLYN	43.48	11.67	1.08	9.51	24.92	7.17	2.17
021	CANAAN	61.07	16.98	5.18	12.52	0.00	0.01	4.25
022	CANTERBURY	44.27	13.75	2.28	6.51	21.46	8.40	3.33
024	CHAPLIN	62.03	15.80	2.48	17.90	0.00	0.00	1.79
026	CHESTER	67.83	14.45	2.48	10.04	0.00	1.95	3.24
029	COLEBROOK	58.55	11.86	1.42	19.24	0.00	3.58	5.36
030	COLUMBIA	47.97	10.92	1.60	9.74	22.69	4.51	2.57
031	CORNWALL	57.72	18.21	2.56	17.06	0.00	0.01	4.44
036	DEEP RIVER	65.35	16.49	2.52	11.20	0.00	1.36	3.08
039	EASTFORD	42.13	7.44	2.61	11.49	24.16	9.26	2.92
046	EASTON	62.82	13.53	1.64	17.03	0.00	1.33	3.64
050	ESSEX	66.72	15.47	3.00	12.28	0.00	0.01	2.51
053	FRANKLIN	44.97	8.41	1.78	14.35	20.53	6.66	3.30
063	HAMPTON	56.50	10.95	4.45	25.15	0.00	0.00	2.94
065	HARTLAND	35.91	7.15	2.01	15.56	33.62	3.68	2.07
067	HEBRON	68.00	13.31	1.72	14.25	0.00	0.66	2.05
068	KENT	63.43	16.98	2.53	13.63	0.00	0.00	3.43
073	LISBON	47.48	10.61	1.80	12.80	22.69	3.51	1.11
078	MANSFIELD	63.37	15.92	2.46	10.88	0.00	2.36	5.01
079	MARLBOROUGH	69.69	11.27	3.23	11.56	0.00	1.36	2.89
092	NEW HARTFORD	59.08	17.33	1.34	15.97	0.00	1.65	4.62
098	NORFOLK	53.86	10.82	1.18	25.00	0.00	2.57	6.58
100	NORTH CANAAN	64.28	17.13	2.67	12.72	0.00	0.00	3.20
104	NORWICH	37.23	10.52	1.03	15.96	21.53	10.60	3.13
107	ORANGE	64.83	15.46	2.92	12.61	0.00	1.11	3.07
108	OXFORD	45.76	12.72	1.22	12.16	19.53	5.98	2.64
112	POMFRET	41.98	8.00	2.16	9.72	25.89	8.90	3.34
114	PRESTON	47.18	10.67	1.63	7.29	20.91	9.53	2.79
117	REDDING	60.69	16.00	2.21	16.69	0.00	0.88	3.54
121	SALEM	44.50	8.49	3.17	13.53	22.86	4.85	2.60
122	SALISBURY	62.67	16.98	2.27	14.80	0.00	0.00	3.28
123	SCOTLAND	57.45	10.02	6.01	24.50	0.00	0.00	2.02
125	SHARON	58.11	17.78	2.80	14.75	0.00	2.07	4.49
127	SHERMAN	45.48	9.91	1.42	13.22	21.85	6.64	1.49
133	SPRAGUE	37.70	8.10	2.54	14.84	18.44	14.99	3.40

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Elementary Districts (Continued)

136	STERLING	50.45	12.52	3.63	6.78	16.86	6.37	3.39
145	UNION	40.05	7.96	3.07	21.01	24.59	0.22	3.09
147	VOLUNTOWN	46.21	10.03	0.94	8.41	17.98	12.87	3.57
160	WILLINGTON	62.61	14.25	3.25	16.78	0.00	0.00	3.11
162	WINCHESTER	40.12	9.65	1.13	11.31	27.31	8.07	2.41
167	WOODBIDGE	59.90	15.34	3.51	14.01	0.23	3.49	3.51
169	WOODSTOCK	44.17	9.07	1.42	4.82	31.46	5.14	3.91

Secondary Districts

201	DISTRICT NO. 1	59.60	16.29	2.83	9.70	0.73	5.19	5.66
204	DISTRICT NO. 4	61.11	13.56	2.62	14.43	0.66	3.93	3.68
205	DISTRICT NO. 5	61.08	15.62	1.57	14.58	0.22	4.62	2.31
207	DISTRICT NO. 7	53.86	12.63	4.08	24.05	0.24	1.95	3.18
208	DISTRICT NO. 8	62.61	11.67	1.94	16.28	0.45	4.70	2.35
209	DISTRICT NO. 9	62.22	9.54	2.60	15.76	0.00	6.19	3.68
211	DISTRICT NO. 11	46.39	8.79	3.97	33.91	0.00	4.56	2.39
219	DISTRICT NO. 19	62.11	11.99	1.90	15.62	0.03	5.09	3.27

Averages

PK - 12 Districts (N = 111)	62.46	15.74	2.42	11.26	0.54	3.68	3.90
Elementary Districts (N = 47)	50.94	12.34	2.02	13.10	13.11	5.32	3.17
Secondary Districts (N = 8) *	59.80	12.95	2.42	16.92	0.28	4.53	3.10
All Districts (N = 166)	61.71	15.48	2.39	11.48	1.30	3.80	3.84

DRG

A (N = 9)	63.29	15.16	2.20	11.99	0.01	2.54	4.80
B (N = 21)	65.26	14.96	2.41	10.39	0.20	2.68	4.10
C (N = 30)	60.66	14.00	2.54	12.61	2.83	3.42	3.95
D (N = 24)	64.15	14.66	2.51	11.58	0.31	3.41	3.38
E (N = 34)	57.44	14.48	2.62	12.43	5.58	3.62	3.83
F (N = 17)	61.63	14.43	2.44	10.64	2.14	4.14	4.57
G (N = 15)	60.75	15.89	2.09	10.57	1.75	5.11	3.84
H (N = 9)	61.02	15.73	2.29	11.31	2.26	3.99	3.40
I (N = 7)	58.70	17.29	2.49	12.50	0.73	4.59	3.70

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	69.69	22.92	6.23	33.91	33.62	14.99	8.58
Minimum Value	35.91	7.15	0.84	4.38	0.00	0.00	0.80

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.