

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Unaudited %
001	ANDOVER	21.31	26.36	27.85	34.84	44.74	47.63	51.57	59.03	66.28
002	ANSONIA	3.37	4.12	4.01	2.73	6.76	9.60	10.88	8.36	7.13
003	ASHFORD	13.19	12.76	19.92	20.10	27.10	24.88	30.52	32.16	33.62
004	AVON	49.86	56.87	64.08	78.46	89.38	94.15	102.91	115.43	125.14
005	BARKHAMSTED	25.00	42.39	34.09	39.43	46.64	53.48	58.46	63.53	68.79
007	BERLIN	26.52	31.01	35.98	44.36	47.63	48.08	45.41	53.62	61.54
008	BETHANY	40.54	50.16	55.16	68.35	72.28	80.63	91.43	91.79	100.50
009	BETHEL	11.77	17.42	30.56	33.07	43.05	54.04	59.15	65.04	66.70
011	BLOOMFIELD	32.56	40.46	50.97	59.73	67.40	79.74	86.23	90.21	89.37
012	BOLTON	25.82	31.90	37.79	47.29	54.23	59.43	62.72	71.36	72.38
013	BOZRAH	21.10	27.41	26.11	33.57	49.53	60.75	69.05	57.03	63.83
014	BRANFORD	24.92	30.56	31.08	36.34	46.36	48.51	56.84	66.05	74.49
015	BRIDGEPORT	0.14	0.10	1.06	0.26	2.20	1.01	0.68	-1.28	-0.46
017	BRISTOL	10.58	10.77	9.47	9.02	11.73	12.20	22.08	25.59	27.41
018	BROOKFIELD	25.07	31.42	32.88	47.68	65.88	72.16	83.96	92.15	106.69
019	BROOKLYN	6.03	5.75	7.94	17.92	23.66	28.21	33.71	36.32	39.36
021	CANAAN	60.12	74.52	87.35	87.06	87.73	95.02	102.95	130.25	159.02
022	CANTERBURY	0.37	6.23	13.96	20.65	26.00	31.05	43.53	52.11	48.15
023	CANTON	26.66	30.27	32.65	46.72	55.82	58.94	69.72	80.39	87.84
024	CHAPLIN	26.41	40.52	42.20	48.72	62.07	67.52	79.58	98.98	101.58
025	CHESHIRE	30.25	36.33	43.09	52.31	58.02	64.60	71.31	71.15	73.53
026	CHESTER	24.11	34.29	38.13	49.85	65.03	69.22	76.35	79.90	89.07
027	CLINTON	19.42	27.54	36.01	44.26	51.46	54.35	63.70	74.08	76.56
028	COLCHESTER	19.65	23.07	19.60	24.29	32.57	31.66	35.00	35.19	40.44
029	COLEBROOK	30.56	37.96	38.96	51.05	67.30	65.60	66.45	73.22	78.95
030	COLUMBIA	23.34	24.69	35.53	39.11	41.91	43.30	62.25	67.42	77.26
031	CORNWALL	74.40	75.55	85.86	93.68	109.00	121.59	137.53	161.71	173.36
032	COVENTRY	5.43	9.54	13.25	22.96	24.54	28.26	40.27	42.97	48.77
033	CROMWELL	23.99	27.52	30.68	37.90	48.37	57.99	65.64	67.10	84.40
034	DANBURY	15.79	17.77	19.09	24.03	27.35	31.10	37.28	41.95	47.26
035	DARIEN	74.34	81.16	86.76	103.11	111.42	123.40	142.54	153.39	175.97
036	DEEP RIVER	16.93	22.60	23.71	30.80	44.26	55.58	62.83	69.67	83.10
037	DERBY	-0.10	4.41	4.80	10.88	4.79	20.61	13.57	25.26	30.95
039	EASTFORD	42.04	43.42	57.43	53.96	64.99	71.41	84.06	92.68	105.42
040	EAST GRANBY	39.69	50.33	53.54	58.37	63.58	72.27	84.93	89.88	103.49
041	EAST HADDAM	22.27	26.40	31.17	36.34	37.65	50.85	54.24	62.47	65.66
042	EAST HAMPTON	12.97	18.08	19.11	23.98	30.15	33.81	38.36	45.40	52.01
043	EAST HARTFORD	8.60	9.56	1.72	6.98	5.63	4.09	5.73	7.40	6.87
044	EAST HAVEN	18.50	18.58	22.33	23.20	22.94	20.91	29.73	48.36	34.68
045	EAST LYME	31.44	36.62	44.84	42.96	43.37	43.75	57.87	64.87	72.65
046	EASTON	63.02	69.63	74.32	96.09	112.56	121.24	123.68	139.94	149.45
047	EAST WINDSOR	17.81	22.30	34.90	26.82	28.04	39.70	40.58	49.64	46.28
048	ELLINGTON	15.67	20.23	20.81	26.67	30.23	35.35	42.89	49.48	54.64
049	ENFIELD	16.68	18.35	23.62	29.19	32.45	35.54	39.37	37.12	42.54
050	ESSEX	16.52	30.59	28.49	39.92	57.00	67.64	70.26	76.00	92.02
051	FAIRFIELD	45.45	55.67	60.29	75.98	86.02	98.88	114.79	133.01	153.18
052	FARMINGTON	33.44	45.05	51.01	62.91	71.08	78.21	81.52	89.33	100.01
053	FRANKLIN	24.11	46.92	47.62	55.53	62.96	67.18	73.42	78.34	81.95
054	GLASTONBURY	24.56	30.49	33.76	44.16	48.38	59.06	68.40	80.69	91.47
056	GRANBY	28.09	35.74	41.47	47.26	55.86	64.33	68.38	72.23	80.38

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057	GREENWICH	89.10	93.77	106.08	117.52	130.12	136.78	149.09	163.75	188.51
058	GRISWOLD	7.79	17.52	18.75	19.73	26.59	29.43	32.53	31.84	36.31
059	GROTON	25.51	26.16	31.66	34.25	39.62	43.89	44.54	51.27	57.73
060	GUILFORD	22.29	33.58	37.64	43.96	50.09	55.55	62.20	67.94	78.77
062	HAMDEN	41.44	45.32	40.67	50.44	47.20	41.12	44.99	42.61	51.23
063	HAMPTON	44.31	54.27	51.80	66.02	59.38	68.77	80.73	86.17	100.24
064	HARTFORD	2.15	3.46	6.10	10.02	10.37	5.89	5.68	9.55	9.22
065	HARTLAND	19.24	25.79	31.49	40.82	51.63	64.86	79.11	85.60	91.05
067	HEBRON	18.31	19.90	23.06	31.10	36.26	44.70	52.09	54.71	61.87
068	KENT	37.69	38.92	50.75	52.90	59.61	66.99	76.84	94.59	109.98
069	KILLINGLY	4.71	4.75	4.93	7.41	15.31	20.56	22.06	31.88	38.78
071	LEBANON	12.96	18.97	20.75	18.72	27.39	32.50	38.46	39.52	45.67
072	LEDYARD	6.78	10.30	10.57	16.04	23.08	25.09	38.91	38.42	46.84
073	LISBON	12.34	8.35	12.20	17.78	28.36	30.38	47.23	46.10	51.89
074	LITCHFIELD	38.22	45.46	44.36	48.02	53.66	50.49	63.30	66.65	70.88
076	MADISON	34.41	40.97	42.78	56.62	58.17	63.14	75.10	83.81	91.86
077	MANCHESTER	15.60	19.29	16.38	21.93	22.09	29.11	30.93	30.05	33.97
078	MANSFIELD	44.14	48.27	48.90	50.55	53.03	55.49	64.15	71.72	82.89
079	MARLBOROUGH	17.68	21.30	26.79	32.64	38.89	50.08	60.01	62.77	70.47
080	MERIDEN	2.44	6.54	5.88	5.80	9.85	10.20	23.28	14.00	18.22
083	MIDDLETOWN	26.84	34.36	30.56	35.00	35.31	39.58	43.31	44.86	54.43
084	MILFORD	35.65	37.74	44.16	48.04	56.09	67.24	76.56	84.48	90.58
085	MONROE	30.07	37.70	44.33	54.10	61.97	73.02	80.80	85.84	91.33
086	MONTVILLE	18.41	25.23	27.52	37.15	32.98	38.07	41.11	48.98	53.14
088	NAUGATUCK	0.98	0.41	0.09	3.47	8.25	14.69	19.21	29.93	27.74
089	NEW BRITAIN	0.13	1.26	0.07	1.17	5.22	0.11	1.00	5.12	2.78
090	NEW CANAAN	94.23	107.04	117.18	123.53	148.66	162.73	171.80	183.91	200.86
091	NEW FAIRFIELD	18.93	26.83	47.50	45.03	54.92	63.81	77.80	79.71	84.01
092	NEW HARTFORD	23.99	28.41	34.57	42.25	47.87	47.58	59.44	68.24	79.54
093	NEW HAVEN	1.24	3.86	0.72	2.90	7.24	7.97	10.83	15.04	18.43
094	NEWINGTON	31.22	33.60	41.81	40.55	45.14	52.19	54.76	59.77	64.89
095	NEW LONDON	2.14	2.53	5.78	6.56	11.47	10.54	11.78	17.35	18.92
096	NEW MILFORD	11.65	18.42	20.14	26.38	30.09	29.06	36.04	37.18	44.58
097	NEWTOWN	27.90	38.15	43.29	61.84	74.64	87.32	102.11	114.74	127.42
098	NORFOLK	37.60	49.79	55.56	56.74	78.88	76.28	84.79	94.36	109.84
099	NORTH BRANFORD	19.35	22.59	23.09	28.49	34.37	40.67	50.45	51.32	57.66
100	NORTH CANAAN	29.86	35.07	38.39	46.28	49.32	54.43	62.35	65.06	65.77
101	NORTH HAVEN	33.77	39.59	39.31	43.85	49.56	59.53	65.81	71.92	80.66
102	NO. STONINGTON	23.05	21.83	32.21	35.84	53.01	60.94	70.69	81.32	83.91
103	NORWALK	35.90	39.89	43.90	52.74	59.09	74.46	79.33	87.52	93.57
104	NORWICH	3.54	9.74	10.59	11.13	11.94	8.38	7.43	9.88	10.35
106	OLD SAYBROOK	31.94	34.15	34.88	46.21	53.83	58.53	72.71	77.61	87.11
107	ORANGE	43.59	52.97	52.52	61.99	69.56	70.60	78.76	84.96	91.22
108	OXFORD	20.44	30.99	28.08	33.25	42.49	49.51	69.35	68.66	78.29
109	PLAINFIELD	8.30	10.54	15.44	19.99	22.59	32.68	34.63	38.16	46.46
110	PLAINVILLE	25.88	25.95	26.81	31.91	29.84	33.76	40.97	44.02	45.98
111	PLYMOUTH	20.42	23.74	15.65	20.45	19.44	25.40	33.84	34.13	40.27
112	POMFRET	2.69	7.29	12.26	14.57	19.77	23.86	26.30	35.79	43.25
113	PORTLAND	28.97	33.70	34.24	38.13	42.10	45.85	54.49	63.54	74.62
114	PRESTON	36.19	41.19	46.68	48.16	64.23	64.09	63.76	72.29	76.91

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116	PUTNAM	4.02	4.19	9.22	19.68	24.24	22.74	23.32	26.30	31.32
117	REDDING	57.91	63.53	79.02	99.61	111.72	126.45	124.17	139.21	146.80
118	RIDGEFIELD	65.18	77.71	80.43	92.79	99.32	107.47	122.96	131.76	150.09
119	ROCKY HILL	33.54	40.22	49.86	55.88	61.39	67.60	76.47	87.43	95.22
121	SALEM	17.19	16.99	17.23	20.82	25.53	35.42	44.11	51.78	73.16
122	SALISBURY	33.36	39.45	40.73	51.02	60.10	67.54	81.24	98.36	94.18
123	SCOTLAND	17.60	25.76	28.51	39.90	64.54	57.14	80.03	87.87	96.56
124	SEYMOUR	8.53	11.72	16.27	15.65	18.43	20.19	33.48	43.49	43.67
125	SHARON	48.33	55.48	65.68	77.53	77.52	87.38	103.07	116.51	128.49
126	SHELTON	17.80	24.60	31.98	37.85	45.62	54.68	60.52	68.55	68.46
127	SHERMAN	54.19	71.33	70.42	83.23	94.64	97.34	110.75	122.70	133.32
128	SIMSBURY	32.43	36.51	43.24	57.51	66.34	72.15	77.68	83.84	91.12
129	SOMERS	15.19	19.31	24.24	28.93	36.93	42.90	46.84	55.59	55.26
131	SOUTHINGTON	16.76	21.26	21.40	32.50	28.47	34.73	47.13	51.58	53.57
132	SOUTH WINDSOR	25.83	35.85	37.66	44.29	49.79	52.46	57.46	60.38	66.29
133	SPRAGUE	2.14	5.03	3.54	11.15	18.13	26.70	20.54	31.91	31.90
134	STAFFORD	15.39	20.30	18.72	20.40	24.83	33.67	37.92	41.55	47.77
135	STAMFORD	42.78	53.41	62.78	60.99	74.18	78.19	88.84	104.38	111.26
136	STERLING	6.77	1.63	4.75	8.43	14.01	14.68	26.15	35.92	44.65
137	STONINGTON	31.66	37.99	38.41	49.31	48.19	53.32	60.05	67.25	79.30
138	STRATFORD	24.08	29.29	31.27	38.71	40.60	35.00	35.54	36.67	40.71
139	SUFFIELD	16.69	23.51	24.71	29.24	33.70	40.83	54.30	55.50	58.11
140	THOMASTON	14.66	16.34	18.53	19.71	37.01	33.21	34.92	36.47	42.52
141	THOMPSON	6.88	5.87	6.57	18.69	25.41	25.79	29.31	37.66	42.27
142	TOLLAND	15.89	19.46	24.84	37.42	47.98	55.89	65.52	73.39	72.86
143	TORRINGTON	3.92	9.40	10.75	12.27	13.74	18.12	20.39	28.69	30.80
144	TRUMBULL	33.96	39.92	42.31	53.10	63.25	73.03	91.95	96.95	112.37
145	UNION	13.36	14.83	20.65	39.32	46.48	59.23	72.71	76.38	82.00
146	VERNON	23.84	23.84	21.44	27.05	27.63	32.49	42.19	41.78	42.50
147	VOLUNTOWN	8.45	12.26	15.55	18.12	23.94	29.54	33.77	34.38	36.48
148	WALLINGFORD	15.46	20.13	18.12	21.56	27.88	29.13	41.89	45.64	50.25
151	WATERBURY	5.74	5.13	1.97	10.17	1.50	7.55	9.56	10.69	9.27
152	WATERFORD	62.72	68.48	73.95	78.84	83.76	82.39	85.73	90.08	98.68
153	WATERTOWN	10.97	17.97	20.78	27.37	33.56	31.12	36.71	37.22	32.32
154	WESTBROOK	47.34	53.23	57.64	69.10	76.39	83.90	93.36	102.02	120.78
155	WEST HARTFORD	37.36	40.90	47.00	51.59	51.36	55.64	61.85	64.96	70.34
156	WEST HAVEN	5.15	10.47	8.09	6.91	9.84	13.68	18.65	23.99	24.77
157	WESTON	113.68	125.45	135.87	153.41	173.64	178.65	197.49	221.15	244.01
158	WESTPORT	94.45	110.72	127.10	150.60	172.84	181.26	202.91	207.00	222.14
159	WETHERSFIELD	33.34	38.99	41.37	44.62	51.03	48.75	54.08	69.47	68.51
160	WILLINGTON	18.09	25.60	31.72	41.51	46.35	50.23	64.59	71.00	73.66
161	WILTON	67.53	77.81	78.33	95.97	111.12	123.48	137.24	149.99	163.69
162	WINCHESTER	15.38	15.44	36.08	34.86	48.91	47.40	53.90	51.06	62.30
163	WINDHAM	6.72	8.07	9.08	10.92	14.20	12.10	4.65	7.29	11.46
164	WINDSOR	13.59	19.27	23.64	31.00	40.64	51.60	57.49	60.02	63.51
165	WINDSOR LOCKS	29.95	35.62	33.10	43.47	53.51	54.32	58.00	62.01	67.10
166	WOLCOTT	3.26	10.24	10.45	13.67	21.43	23.55	33.30	35.63	40.15
167	WOODBRIIDGE	51.93	58.27	63.88	81.08	90.51	94.92	104.27	106.55	116.85
169	WOODSTOCK	7.81	19.35	19.47	24.59	25.08	31.05	33.85	39.10	46.51
206	DISTRICT NO. 6	29.09	37.77	44.24	52.21	54.52	68.66	81.20	85.34	87.54

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210	DISTRICT NO. 10	27.40	33.74	37.72	44.64	50.13	54.57	63.05	74.75	76.64
212	DISTRICT NO. 12	62.03	70.61	80.15	89.99	101.23	112.63	121.64	131.49	137.28
213	DISTRICT NO. 13	36.80	47.81	54.69	67.12	73.92	75.79	85.43	91.09	99.67
214	DISTRICT NO. 14	13.70	21.01	22.43	28.86	32.38	43.37	49.01	57.04	64.36
215	DISTRICT NO. 15	29.20	35.83	43.36	54.24	65.36	74.36	82.76	91.26	105.63
216	DISTRICT NO. 16	14.50	15.60	17.80	24.64	38.11	45.60	49.26	56.54	60.42
217	DISTRICT NO. 17	46.94	53.38	61.44	71.95	75.05	76.13	76.18	83.53	92.43
218	DISTRICT NO. 18	50.84	59.07	62.39	80.96	98.93	110.42	111.52	128.05	144.67

<i>Averages</i>										
State (N = 158)		21.44	25.55	27.83	33.15	37.58	41.07	46.87	51.77	56.41
DRG										
A (N = 8)		79.28	90.48	98.49	114.83	130.29	140.76	155.07	166.39	183.07
B (N = 20)		38.06	45.22	50.99	61.54	69.43	76.87	86.71	94.56	105.75
C (N = 26)		27.07	33.28	36.67	44.76	51.55	57.58	65.85	72.92	79.85
D (N = 24)		23.39	28.45	31.95	37.31	42.91	47.51	55.20	60.74	65.86
E (N = 33)		21.27	25.90	29.08	35.09	42.99	48.07	56.28	61.60	67.68
F (N = 16)		15.04	18.78	20.88	25.53	28.71	32.72	38.44	41.87	45.53
G (N = 15)		18.07	20.53	21.27	25.44	27.78	30.10	34.36	38.45	41.67
H (N = 9)		18.88	23.67	24.79	26.74	31.12	34.51	40.42	44.64	47.72
I (N = 7)		2.05	2.98	2.82	5.51	6.13	5.20	5.85	8.04	8.50
<i>Please refer to Appendix A for a complete list of DRGs.</i>										