

**Selected Function Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,807	917	425	573	772	1,435	9,439	215	346
004	AVON	6,582	1,060	564	297	1,104	1,166	16,261	390	541
007	BERLIN	5,828	1,175	674	388	1,359	389	5,829	547	495
009	BETHEL	6,579	1,493	616	562	1,026	776	7,002	380	519
011	BLOOMFIELD	8,507	1,414	1,031	1,219	1,645	213	6,845	415	621
012	BOLTON	7,097	1,286	618	748	964	733	10,837	490	599
014	BRANFORD	6,936	1,161	691	390	977	916	2,767	517	610
015	BRIDGEPORT	7,256	803	561	427	996	1,498	3,029	667	491
017	BRISTOL	6,556	866	590	415	886	607	5,782	359	479
018	BROOKFIELD	6,224	1,363	656	559	1,019	574	8,703	376	438
023	CANTON	6,376	1,116	668	537	1,303	1,936	9,696	511	600
025	CHESHIRE	6,199	1,009	539	394	1,000	600	6,958	411	545
027	CLINTON	8,096	1,065	488	513	856	391	10,965	383	566
028	COLCHESTER	5,599	1,018	695	304	726	1,451	4,125	453	663
032	COVENTRY	6,087	1,224	569	311	858	300	8,734	486	626
033	CROMWELL	7,302	659	627	761	936	3,319	3,272	304	403
034	DANBURY	7,296	1,088	517	472	853	2,196	5,846	376	505
035	DARIEN	8,716	854	731	583	1,340	2,254	12,997	493	532
037	DERBY	6,495	925	583	1,075	795	499	4,830	358	420
040	EAST GRANBY	7,248	1,225	978	524	1,070	944	8,888	367	475
041	EAST HADDAM	6,500	931	654	652	1,471	766	22,764	475	641
042	EAST HAMPTON	6,038	914	575	531	1,081	978	10,169	369	680
043	EAST HARTFORD	7,464	525	638	489	1,086	207	2,743	340	481
044	EAST HAVEN	6,289	740	899	400	1,363	1,247	6,197	339	504
045	EAST LYME	6,714	835	628	479	1,381	748	4,991	275	406
047	EAST WINDSOR	6,078	663	630	675	917	246	16,502	436	636
048	ELLINGTON	6,502	669	502	319	1,183	978	4,640	530	581
049	ENFIELD	6,386	947	593	401	1,124	338	7,240	379	462
051	FAIRFIELD	7,757	1,845	947	569	1,559	2,780	8,030	566	585
052	FARMINGTON	6,481	1,153	645	435	1,124	975	7,984	407	540
054	GLASTONBURY	5,973	1,068	693	364	1,201	2,420	6,156	522	566
056	GRANBY	6,349	984	699	333	1,062	3,022	22,576	369	481
057	GREENWICH	10,670	1,210	1,085	332	1,864	648	11,228	413	441
058	GRISWOLD	6,138	521	468	808	1,033	947	7,345	637	719
059	GROTON	7,615	1,541	795	431	1,433	641	8,436	706	709
060	GUILFORD	6,467	896	844	603	1,081	724	16,568	367	579
062	HAMDEN	8,135	835	741	497	1,428	5,872	5,804	617	722
064	HARTFORD	8,418	2,013	804	835	1,543	5,023	5,854	2,077	678
069	KILLINGLY	6,671	1,095	528	786	1,124	515	2,984	436	561
071	LEBANON	5,592	975	788	354	1,072	3,920	7,652	494	645
072	LEDYARD	6,705	836	846	473	909	256	8,668	418	641
074	LITCHFIELD	6,792	1,636	647	436	1,002	3,088	9,495	478	608
076	MADISON	5,855	1,014	575	250	990	781	15,658	420	613
077	MANCHESTER	7,189	1,111	670	570	1,365	283	2,711	479	438
080	MERIDEN	6,805	1,011	534	703	1,233	537	2,200	395	433
083	MIDDLETOWN	7,550	808	635	354	1,268	3,239	11,605	757	924
084	MILFORD	8,053	591	805	221	1,242	466	4,671	312	333
085	MONROE	6,140	854	627	312	1,106	742	10,355	359	490
086	MONTVILLE	7,123	937	609	345	1,084	1,179	5,215	446	582
088	NAUGATUCK	7,021	659	532	318	928	338	8,339	471	514

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,420	700	406	489	907	997	5,417	833	776
090	NEW CANAAN	7,961	1,568	1,021	1,134	1,784	2,310	2,514	734	738
091	NEW FAIRFIELD	6,245	886	560	403	925	799	5,001	304	415
093	NEW HAVEN	8,659	932	784	803	1,460	4,260	6,000	613	819
094	NEWINGTON	6,427	1,000	525	622	1,405	1,389	6,336	568	466
095	NEW LONDON	8,514	1,306	993	676	1,487	5,600	5,148	783	563
096	NEW MILFORD	6,237	863	538	395	969	1,260	6,171	563	764
097	NEWTOWN	6,052	1,064	523	406	1,263	861	10,772	547	725
099	NORTH BRANFORD	5,279	1,401	599	446	1,116	659	10,247	476	667
101	NORTH HAVEN	5,655	1,138	467	716	874	2,231	9,274	383	584
102	NORTH STONINGTON	8,666	893	852	655	1,252	994	10,906	763	965
103	NORWALK	8,811	965	842	568	1,321	1,648	8,266	425	449
106	OLD SAYBROOK	6,460	1,476	709	508	1,169	2,577	10,496	270	446
109	PLAINFIELD	6,683	1,119	662	431	1,116	2,174	3,570	547	708
110	PLAINVILLE	6,810	960	651	526	1,050	2,454	3,570	803	617
111	PLYMOUTH	6,280	995	620	340	1,080	5,053	9,610	695	975
113	PORTLAND	6,780	1,286	872	356	1,625	1,454	7,181	416	520
116	PUTNAM	7,344	1,489	861	503	1,213	99	3,564	760	443
118	RIDGEFIELD	6,980	1,132	661	233	1,443	13,517	10,628	761	703
119	ROCKY HILL	6,632	1,113	564	278	1,274	114	4,326	325	415
124	SEYMOUR	5,921	925	957	426	1,129	1,999	9,184	373	440
126	SHELTON	6,038	1,235	637	315	1,030	471	15,506	505	455
128	SIMSBURY	6,671	1,246	535	345	1,061	1,265	9,603	322	435
129	SOMERS	6,205	734	561	348	917	2,682	26,090	312	514
131	SOUTHINGTON	6,648	904	609	469	1,000	445	9,544	331	407
132	SOUTH WINDSOR	6,334	1,048	490	534	929	544	7,221	401	572
134	STAFFORD	6,735	891	596	646	1,017	372	31,196	561	830
135	STAMFORD	8,782	1,505	774	928	1,316	2,773	8,529	566	642
137	STONINGTON	6,262	1,383	725	258	1,256	795	6,015	481	646
138	STRATFORD	6,464	1,111	605	330	1,094	1,161	4,361	659	539
139	SUFFIELD	6,450	498	666	415	890	1,013	7,655	334	376
140	THOMASTON	6,527	566	688	596	990	1,507	9,735	383	550
141	THOMPSON	5,128	742	595	955	789	146	7,308	467	581
142	TOLLAND	5,900	1,018	476	436	766	7,152	5,641	412	510
143	TORRINGTON	6,404	963	670	419	1,095	2,714	6,646	355	503
144	TRUMBULL	6,458	1,252	638	624	1,053	879	5,808	435	514
146	VERNON	7,088	1,080	535	502	984	232	7,216	347	495
148	WALLINGFORD	6,250	1,068	734	783	866	2,110	8,755	513	649
151	WATERBURY	6,513	1,741	551	321	1,026	246	4,126	378	502
152	WATERFORD	7,446	1,049	614	580	1,497	6,470	11,834	448	597
153	WATERTOWN	5,256	484	544	498	1,059	678	6,514	298	420
154	WESTBROOK	6,810	1,149	717	557	1,253	7,128	3,945	240	320
155	WEST HARTFORD	6,653	1,301	755	368	1,258	1,116	4,996	423	383
156	WEST HAVEN	6,575	1,350	583	387	1,365	624	7,554	615	487
157	WESTON	8,917	1,447	750	550	2,052	3,601	14,427	479	624
158	WESTPORT	8,463	1,788	1,043	550	1,880	2,546	17,073	512	669
159	WETHERSFIELD	6,921	998	563	432	1,210	715	7,583	498	535
161	WILTON	7,686	1,799	653	665	1,317	1,279	6,348	470	563
163	WINDHAM	8,101	1,041	483	597	1,033	269	4,074	323	509
164	WINDSOR	7,362	1,515	987	641	1,130	181	4,476	479	545
165	WINDSOR LOCKS	7,274	1,115	539	417	1,579	880	7,096	341	486

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PK - 12 Districts (Continued)										
166	WOLCOTT	6,226	554	657	364	1,073	1,021	15,617	310	470
206	DISTRICT NO. 6	7,094	1,473	729	489	1,457	1,048	16,817	481	684
210	DISTRICT NO. 10	5,803	1,364	506	348	1,151	4,303	8,938	556	711
212	DISTRICT NO. 12	9,093	1,747	872	621	1,818	529	10,057	791	1,018
213	DISTRICT NO. 13	6,843	1,563	644	330	1,408	1,260	44,211	440	701
214	DISTRICT NO. 14	6,400	1,161	622	451	1,091	813	19,725	429	623
215	DISTRICT NO. 15	6,517	1,308	609	302	1,148	867	9,195	468	652
216	DISTRICT NO. 16	5,483	1,264	554	516	1,105	1,784	9,544	424	617
217	DISTRICT NO. 17	6,954	1,029	767	351	1,432	5,392	20,314	758	812
218	DISTRICT NO. 18	7,717	1,664	1,240	780	2,208	1,511	8,942	452	673
Elementary Districts										
001	ANDOVER	6,619	425	503	776	976	1,470	1,464	460	483
003	ASHFORD	7,186	213	396	571	895	212	16,075	453	677
005	BARKHAMSTED	6,012	423	438	567	767	790	5,651	606	760
008	BETHANY	6,802	529	462	590	1,009	947	4,411	451	550
013	BOZRAH	6,783	760	542	710	1,121	1,353	15,199	466	698
019	BROOKLYN	5,830	909	434	439	881	589	7,037	535	690
021	CANAAN	12,595	913	1,533	769	1,688	1,079	9,930	530	632
022	CANTERBURY	7,320	805	721	635	1,608	906	6,310	712	847
024	CHAPLIN	8,338	1,279	711	614	937	1,561	0	478	475
026	CHESTER	6,995	1,440	754	753	906	772	18,745	225	285
029	COLEBROOK	8,256	570	547	1,213	1,549	750	8,606	580	735
030	COLUMBIA	6,214	2,431	475	548	778	1,693	5,106	576	702
031	CORNWALL	10,129	1,966	1,418	1,083	1,811	3,015	12,469	1,103	1,156
036	DEEP RIVER	6,401	1,525	609	927	1,064	1,180	19,960	207	263
039	EASTFORD	7,670	1,177	812	956	1,170	0	12,102	478	760
046	EASTON	7,583	236	820	455	986	3,739	15,991	688	880
050	ESSEX	6,664	1,296	894	552	876	549	30,387	275	325
053	FRANKLIN	7,058	726	493	1,132	1,482	1,548	35,181	535	848
063	HAMPTON	8,165	1,360	842	818	944	1,685	12,249	472	563
065	HARTLAND	6,670	1,949	872	683	821	798	7,474	686	670
067	HEBRON	5,586	732	377	332	730	1,279	1,913	318	415
068	KENT	8,775	1,048	697	781	1,467	1,881	26,830	680	704
073	LISBON	7,578	155	247	321	1,191	596	8,169	643	731
078	MANSFIELD	9,451	1,332	806	935	1,361	475	24,052	525	703
079	MARLBOROUGH	7,038	575	576	554	895	1,305	5,263	376	499
092	NEW HARTFORD	6,466	669	636	559	1,253	1,529	5,860	821	927
098	NORFOLK	7,993	718	1,053	1,237	2,155	914	10,295	868	1,218
100	NORTH CANAAN	7,911	584	792	629	1,280	997	35,464	565	528
104	NORWICH	7,016	1,151	513	347	907	629	4,133	469	764
107	ORANGE	7,169	1,224	588	514	848	127	8,399	439	572
108	OXFORD	6,256	628	561	757	961	2,944	7,671	428	629
112	POMFRET	6,793	346	431	278	867	1,025	22,037	467	685
114	PRESTON	9,025	802	609	908	1,387	0	5,344	818	939
117	REDDING	9,327	426	782	395	1,408	975	16,255	738	976
121	SALEM	7,924	324	808	839	1,058	1,586	19,099	576	730
122	SALISBURY	10,138	1,128	719	798	1,877	1,167	14,373	671	700
123	SCOTLAND	8,169	805	737	920	767	874	4,359	439	620
125	SHARON	9,688	1,606	901	1,060	1,757	1,217	22,474	620	709
127	SHERMAN	7,477	768	395	397	802	1,824	12,121	467	611
133	SPRAGUE	7,533	478	519	1,087	1,014	546	16,694	718	1,012

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Elementary Districts (Continued)

136	STERLING	7,250	394	421	543	819	1,313	4,546	542	753
145	UNION	5,389	1,450	1,538	395	829	0	0	1,399	1,451
147	VOLUNTOWN	7,135	1,256	640	1,093	958	1,270	9,979	739	1,049
160	WILLINGTON	7,640	1,116	744	722	1,004	346	1,920	544	563
162	WINCHESTER	6,814	1,405	938	614	879	700	10,455	439	567
167	WOODBIDGE	8,547	330	840	910	1,187	937	12,429	755	588
169	WOODSTOCK	6,051	620	313	471	771	1,121	7,767	335	437

Secondary Districts

201	DISTRICT NO. 1	7,971	1,601	836	637	1,773	1,434	0	0	0
204	DISTRICT NO. 4	7,199	1,142	1,346	1,110	1,491	3,182	54,378	232	409
205	DISTRICT NO. 5	7,123	929	974	846	1,160	4,972	11,046	530	704
207	DISTRICT NO. 7	7,415	851	800	554	1,526	919	7,671	853	1,026
208	DISTRICT NO. 8	6,534	1,061	677	328	1,061	1,398	4,459	510	602
209	DISTRICT NO. 9	10,013	327	695	565	1,665	2,760	22,044	410	710
211	DISTRICT NO. 11	10,008	1,835	1,232	973	2,783	1,243	0	0	0
219	DISTRICT NO. 19	7,095	1,069	466	930	938	1,991	9,230	604	835

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	7,125	1,134	673	514	1,198	1,829	5,896	491	567	
Elementary Districts (N = 47)	7,299	880	617	596	1,035	1,109	6,345	528	686	
Secondary Districts (N = 8) *	7,528	997	841	719	1,345	2,669	10,497	531	712	
All Districts (N = 166)	7,141	1,118	673	522	1,192	1,806	5,959	494	577	
DRG										
A (N = 9)	8,134	1,303	809	583	1,576	4,414	11,428	585	667	
B (N = 21)	6,908	1,183	708	435	1,212	1,272	8,289	435	531	
C (N = 30)	6,736	1,035	649	513	1,154	2,325	9,201	498	638	
D (N = 24)	6,605	1,019	658	479	1,090	1,155	6,605	426	525	
E (N = 34)	6,632	1,115	648	540	1,166	1,513	9,580	487	630	
F (N = 17)	6,522	856	637	517	1,117	1,205	8,066	485	604	
G (N = 15)	7,048	1,018	674	471	1,181	1,495	5,591	505	581	
H (N = 9)	7,661	1,105	648	623	1,161	1,464	4,677	436	524	
I (N = 7)	7,751	1,280	651	595	1,223	2,637	4,510	676	630	

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	12,595	2,431	1,538	1,237	2,783	13,517	54,378	2,077	1,451
Minimum Value	5,128	155	247	221	726	0	0	207	263

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.