

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts								
002	ANSONIA	65.00	10.26	4.76	6.42	8.64	0.71	4.22
004	AVON	63.36	10.20	5.43	2.86	10.63	2.18	5.35
007	BERLIN	57.51	11.60	6.65	3.83	13.41	2.04	4.97
009	BETHEL	60.42	13.71	5.66	5.16	9.42	0.81	4.81
011	BLOOMFIELD	57.74	9.60	7.00	8.27	11.17	1.26	4.96
012	BOLTON	61.54	11.15	5.36	6.49	8.36	1.86	5.25
014	BRANFORD	63.03	10.55	6.28	3.55	8.88	1.88	5.83
015	BRIDGEPORT	67.63	7.49	5.23	3.98	9.28	1.50	4.89
017	BRISTOL	65.80	8.69	5.92	4.16	8.89	1.61	4.92
018	BROOKFIELD	58.92	12.90	6.21	5.29	9.64	2.14	4.89
023	CANTON	59.42	10.40	6.22	5.00	12.14	1.23	5.58
025	CHESHIRE	62.81	10.22	5.47	3.99	10.13	1.59	5.79
027	CLINTON	69.46	9.14	4.19	4.40	7.35	0.26	5.21
028	COLCHESTER	61.41	11.17	7.63	3.33	7.97	1.29	7.22
032	COVENTRY	61.94	12.45	5.79	3.17	8.74	1.30	6.62
033	CROMWELL	67.35	6.08	5.78	7.02	8.64	1.32	3.82
034	DANBURY	67.04	10.00	4.75	4.34	7.84	0.71	5.33
035	DARIEN	66.78	6.55	5.60	4.46	10.27	1.92	4.42
037	DERBY	61.97	8.83	5.56	10.26	7.59	1.45	4.34
040	EAST GRANBY	61.35	10.37	8.28	4.44	9.05	1.63	4.87
041	EAST HADDAM	59.67	8.55	6.00	5.99	13.51	0.06	6.22
042	EAST HAMPTON	61.31	9.28	5.84	5.40	10.97	0.07	7.14
043	EAST HARTFORD	69.08	4.86	5.91	4.52	10.05	0.71	4.86
044	EAST HAVEN	60.31	7.10	8.62	3.84	13.07	2.10	4.96
045	EAST LYME	63.02	7.83	5.89	4.50	12.96	2.09	3.71
047	EAST WINDSOR	62.78	6.85	6.51	6.98	9.47	0.66	6.76
048	ELLINGTON	65.76	6.77	5.08	3.23	11.96	1.38	5.83
049	ENFIELD	63.07	9.36	5.85	3.96	11.10	2.02	4.64
051	FAIRFIELD	57.67	13.72	7.04	4.23	11.59	1.23	4.52
052	FARMINGTON	61.17	10.88	6.09	4.10	10.61	1.87	5.28
054	GLASTONBURY	59.46	10.63	6.90	3.63	11.96	1.52	5.91
056	GRANBY	63.05	9.77	6.94	3.30	10.54	1.81	4.59
057	GREENWICH	67.97	7.71	6.91	2.11	11.87	0.19	3.22
058	GRISWOLD	62.56	5.31	4.77	8.24	10.53	1.92	6.68
059	GROTON	60.70	12.29	6.34	3.44	11.42	0.00	5.82
060	GUILFORD	60.37	8.37	7.88	5.63	10.09	1.55	6.11
062	HAMDEN	65.18	6.69	5.94	3.98	11.44	0.17	6.59
064	HARTFORD	58.66	14.03	5.60	5.82	10.75	0.00	5.14
069	KILLINGLY	61.80	10.14	4.89	7.28	10.42	0.05	5.42
071	LEBANON	59.03	10.29	8.32	3.74	11.31	1.21	6.11
072	LEDYARD	63.63	7.93	8.03	4.49	8.63	1.35	5.93
074	LITCHFIELD	59.89	14.43	5.71	3.85	8.83	1.73	5.56
076	MADISON	61.13	10.58	6.01	2.61	10.33	2.58	6.76
077	MANCHESTER	62.29	9.63	5.81	4.94	11.83	1.46	4.05
080	MERIDEN	62.69	9.31	4.92	6.48	11.36	0.71	4.52
083	MIDDLETOWN	63.88	6.84	5.37	3.00	10.73	1.76	8.42
084	MILFORD	70.07	5.14	7.00	1.92	10.81	2.00	3.05
085	MONROE	63.82	8.88	6.52	3.25	11.50	1.05	4.99
086	MONTVILLE	65.43	8.61	5.60	3.17	9.95	1.35	5.89
088	NAUGATUCK	69.30	6.51	5.25	3.14	9.16	1.42	5.22

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	68.97	6.50	3.78	4.54	8.43	0.22	7.56
090	NEW CANAAN	54.91	10.82	7.05	7.82	12.30	1.62	5.48
091	NEW FAIRFIELD	65.63	9.31	5.88	4.24	9.72	0.96	4.26
093	NEW HAVEN	64.13	6.90	5.80	5.95	10.81	0.88	5.53
094	NEWINGTON	60.75	9.45	4.97	5.88	13.28	1.27	4.40
095	NEW LONDON	61.72	9.47	7.20	4.90	10.78	1.02	4.91
096	NEW MILFORD	63.36	8.77	5.47	4.01	9.85	0.81	7.74
097	NEWTOWN	59.44	10.45	5.14	3.98	12.41	1.26	7.33
099	NORTH BRANFORD	54.21	14.39	6.15	4.58	11.46	2.01	7.19
101	NORTH HAVEN	58.93	11.86	4.86	7.46	9.11	1.19	6.59
102	NORTH STONINGTON	64.99	6.69	6.39	4.92	9.39	0.00	7.62
103	NORWALK	67.20	7.36	6.42	4.33	10.07	0.94	3.68
106	OLD SAYBROOK	58.62	13.39	6.43	4.61	10.61	2.01	4.33
109	PLAINFIELD	61.21	10.25	6.06	3.95	10.22	0.84	7.46
110	PLAINVILLE	63.23	8.91	6.05	4.88	9.75	1.34	5.84
111	PLYMOUTH	59.88	9.49	5.91	3.24	10.30	1.27	9.90
113	PORTLAND	58.58	11.11	7.54	3.08	14.04	1.03	4.62
116	PUTNAM	60.93	12.35	7.14	4.17	10.07	1.67	3.67
118	RIDGEFIELD	61.35	9.95	5.81	2.05	12.68	1.53	6.63
119	ROCKY HILL	64.30	10.79	5.47	2.70	12.35	0.14	4.24
124	SEYMOUR	59.52	9.30	9.62	4.28	11.35	1.62	4.31
126	SHELTON	61.36	12.55	6.47	3.20	10.47	1.11	4.83
128	SIMSBURY	64.05	11.96	5.13	3.31	10.18	1.25	4.11
129	SOMERS	66.11	7.83	5.98	3.70	9.77	1.11	5.49
131	SOUTHINGTON	65.57	8.91	6.01	4.62	9.86	0.86	4.16
132	SOUTH WINDSOR	62.70	10.38	4.85	5.28	9.20	1.86	5.72
134	STAFFORD	62.77	8.30	5.56	6.02	9.47	0.26	7.62
135	STAMFORD	62.81	10.77	5.54	6.64	9.41	0.00	4.84
137	STONINGTON	58.46	12.91	6.77	2.41	11.73	1.41	6.32
138	STRATFORD	62.69	10.78	5.87	3.20	10.61	1.58	5.29
139	SUFFIELD	69.15	5.34	7.14	4.45	9.54	0.59	3.79
140	THOMASTON	64.33	5.58	6.78	5.87	9.76	1.36	6.32
141	THOMPSON	57.00	8.25	6.62	10.62	8.77	2.00	6.74
142	TOLLAND	63.97	11.04	5.16	4.73	8.31	1.18	5.61
143	TORRINGTON	62.66	9.42	6.56	4.10	10.72	1.11	5.42
144	TRUMBULL	60.48	11.73	5.97	5.85	9.87	1.33	4.78
146	VERNON	65.43	9.97	4.94	4.63	9.09	1.15	4.79
148	WALLINGFORD	59.40	10.15	6.98	7.44	8.23	1.60	6.19
151	WATERBURY	58.89	15.74	4.98	2.90	9.27	3.60	4.60
152	WATERFORD	61.80	8.71	5.10	4.82	12.42	2.00	5.16
153	WATERTOWN	63.66	5.86	6.59	6.03	12.83	0.00	5.03
154	WESTBROOK	60.71	10.24	6.39	4.97	11.17	3.36	3.16
155	WEST HARTFORD	61.34	12.00	6.96	3.39	11.60	1.00	3.71
156	WEST HAVEN	59.98	12.31	5.31	3.53	12.45	1.48	4.93
157	WESTON	60.52	9.82	5.09	3.73	13.93	2.55	4.36
158	WESTPORT	57.87	12.23	7.13	3.76	12.86	1.41	4.73
159	WETHERSFIELD	63.50	9.16	5.17	3.96	11.10	1.67	5.44
161	WILTON	60.51	14.16	5.14	5.23	10.37	0.00	4.59
163	WINDHAM	67.68	8.70	4.04	4.99	8.63	1.22	4.75
164	WINDSOR	59.52	12.25	7.98	5.19	9.14	1.04	4.89
165	WINDSOR LOCKS	62.51	9.58	4.64	3.59	13.57	1.75	4.37

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts (Continued)								
166	WOLCOTT	65.06	5.79	6.86	3.80	11.21	1.97	5.30
206	DISTRICT NO. 6	58.93	12.24	6.05	4.06	12.10	1.17	5.44
210	DISTRICT NO. 10	58.59	13.77	5.11	3.51	11.62	0.00	7.39
212	DISTRICT NO. 12	58.91	11.32	5.65	4.02	11.78	1.80	6.51
213	DISTRICT NO. 13	58.20	13.29	5.48	2.81	11.97	1.45	6.80
214	DISTRICT NO. 14	60.66	11.00	5.89	4.27	10.34	2.23	5.60
215	DISTRICT NO. 15	60.64	12.17	5.67	2.81	10.68	1.95	6.08
216	DISTRICT NO. 16	56.60	13.04	5.72	5.33	11.41	1.53	6.37
217	DISTRICT NO. 17	60.30	8.93	6.65	3.04	12.41	1.58	7.09
218	DISTRICT NO. 18	52.73	11.37	8.47	5.33	15.08	2.20	4.82
Elementary Districts								
001	ANDOVER	67.51	4.33	5.13	7.92	9.95	0.00	5.16
003	ASHFORD	71.90	2.13	3.96	5.71	8.96	0.76	6.59
005	BARKHAMSTED	67.25	4.73	4.90	6.34	8.58	0.14	8.06
008	BETHANY	68.52	5.33	4.66	5.94	10.17	0.00	5.38
013	BOZRAH	61.98	6.94	4.95	6.48	10.24	0.37	9.04
019	BROOKLYN	61.72	9.62	4.59	4.64	9.33	0.26	9.84
021	CANAAN	66.75	4.84	8.12	4.07	8.94	0.67	6.60
022	CANTERBURY	59.40	6.53	5.85	5.15	13.05	0.17	9.84
024	CHAPLIN	66.04	10.13	5.63	4.86	7.42	0.13	5.78
026	CHESTER	62.58	12.88	6.75	6.73	8.10	0.25	2.70
029	COLEBROOK	63.69	4.39	4.22	9.36	11.95	0.77	5.62
030	COLUMBIA	53.85	21.06	4.12	4.75	6.74	0.65	8.83
031	CORNWALL	55.39	10.75	7.75	5.92	9.90	0.00	10.28
036	DEEP RIVER	59.20	14.10	5.63	8.58	9.84	0.00	2.65
039	EASTFORD	58.95	9.05	6.24	7.35	9.00	0.00	9.41
046	EASTON	69.31	2.16	7.50	4.16	9.01	0.00	7.87
050	ESSEX	62.62	12.18	8.41	5.18	8.23	0.04	3.34
053	FRANKLIN	58.91	6.06	4.12	9.45	12.37	0.00	9.11
063	HAMPTON	62.79	10.46	6.48	6.29	7.26	0.00	6.73
065	HARTLAND	53.07	15.50	6.94	5.43	6.54	3.95	8.57
067	HEBRON	68.53	8.98	4.62	4.08	8.95	0.00	4.84
068	KENT	63.44	7.58	5.04	5.64	10.61	0.69	7.00
073	LISBON	71.63	1.46	2.33	3.04	11.26	0.76	9.52
078	MANSFIELD	64.68	9.11	5.52	6.40	9.32	0.40	4.58
079	MARLBOROUGH	69.43	5.68	5.68	5.47	8.83	0.00	4.91
092	NEW HARTFORD	61.53	6.37	6.05	5.32	11.92	0.21	8.60
098	NORFOLK	56.20	5.05	7.41	8.70	15.16	0.00	7.49
100	NORTH CANAAN	66.59	4.92	6.66	5.30	10.77	0.00	5.76
104	NORWICH	63.47	10.41	4.64	3.14	8.20	0.00	10.13
107	ORANGE	65.58	11.19	5.38	4.71	7.76	0.26	5.12
108	OXFORD	62.36	6.26	5.60	7.55	9.58	0.45	8.21
112	POMFRET	70.29	3.58	4.46	2.88	8.98	0.00	9.81
114	PRESTON	63.36	5.63	4.27	6.37	9.74	0.53	10.10
117	REDDING	70.27	3.21	5.89	2.97	10.61	0.01	7.05
121	SALEM	65.75	2.69	6.70	6.96	8.78	0.00	9.13
122	SALISBURY	64.58	7.19	4.58	5.08	11.95	0.04	6.58
123	SCOTLAND	65.89	6.49	5.94	7.42	6.18	0.10	7.98
125	SHARON	59.96	9.94	5.58	6.56	10.87	0.76	6.33
127	SHERMAN	69.59	7.15	3.67	3.70	7.46	0.59	7.85
133	SPRAGUE	62.42	3.96	4.30	9.00	8.40	0.00	11.92

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
-----------	---------------	-------------------------	----------------------------------	--------------------	---------------	----------------	-------	----------------------

Elementary Districts (Continued)

136	STERLING	69.47	3.77	4.03	5.21	7.84	0.63	9.04
145	UNION	46.07	12.39	13.14	3.38	7.08	0.00	17.93
147	VOLUNTOWN	56.39	9.93	5.05	8.64	7.57	1.06	11.35
160	WILLINGTON	64.91	9.48	6.32	6.14	8.53	0.00	4.62
162	WINCHESTER	59.05	12.17	8.12	5.33	7.62	0.39	7.31
167	WOODBIDGE	68.75	2.65	6.76	7.32	9.55	0.12	4.85
169	WOODSTOCK	68.08	6.98	3.52	5.30	8.68	0.00	7.44

Secondary Districts

201	DISTRICT NO. 1	58.77	11.80	6.16	4.70	13.07	3.90	1.59
204	DISTRICT NO. 4	56.35	8.94	10.53	8.69	11.67	0.06	3.76
205	DISTRICT NO. 5	58.85	7.67	8.05	6.99	9.58	2.43	6.42
207	DISTRICT NO. 7	59.71	6.85	6.44	4.46	12.28	2.17	8.09
208	DISTRICT NO. 8	62.29	10.11	6.45	3.13	10.12	1.60	6.30
209	DISTRICT NO. 9	71.23	2.32	4.94	4.02	11.84	0.00	5.64
211	DISTRICT NO. 11	54.93	10.07	6.76	5.34	15.27	2.37	5.26
219	DISTRICT NO. 19	60.36	9.10	3.96	7.91	7.98	3.80	6.89

Averages

PK - 12 Districts (N = 111)	62.64	9.97	5.91	4.52	10.54	1.20	5.22
Elementary Districts (N = 47)	64.57	7.78	5.46	5.27	9.15	0.24	7.52
Secondary Districts (N = 8) *	60.65	8.03	6.77	5.80	10.84	2.02	5.89
All Districts (N = 166)	62.71	9.82	5.91	4.58	10.47	1.16	5.35

DRG

A (N = 9)	61.26	9.81	6.09	4.39	11.87	1.30	5.28
B (N = 21)	61.97	10.62	6.35	3.90	10.87	1.33	4.96
C (N = 30)	61.90	9.51	5.97	4.71	10.60	1.16	6.15
D (N = 24)	62.72	9.68	6.25	4.55	10.35	1.30	5.15
E (N = 34)	60.73	10.21	5.94	4.95	10.68	1.14	6.36
F (N = 17)	62.48	8.20	6.10	4.95	10.70	1.49	6.09
G (N = 15)	63.26	9.14	6.05	4.23	10.60	1.14	5.57
H (N = 9)	64.62	9.32	5.46	5.26	9.79	0.61	4.93
I (N = 7)	63.03	10.41	5.30	4.84	9.95	1.17	5.30

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	71.90	21.06	13.14	10.62	15.27	3.95	17.93
Minimum Value	46.07	1.46	2.33	1.92	6.18	0.00	1.59

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.