

**CONNECTICUT
PUBLIC SCHOOL
EXPENDITURES
2005-2006**

**Connecticut State
Department of Education**

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CONNECTICUT PUBLIC SCHOOL EXPENDITURES 2005-2006

CONNECTICUT

STATE

DEPARTMENT

OF EDUCATION

2007

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Foreword

This is the State Department of Education's annual publication of local school district expenditures and related data. It is intended to assist local and regional school districts in preparing their budgets. This information should also provide school districts and the educational community at large with a convenient source of answers to many common questions raised by the general public.

Our overall goals in these efforts continue to be:

- ♦ to collect a minimum of important and comparable financial data from school districts;
- ♦ to provide the most current reports to school districts on a regular basis; and
- ♦ to automate the reporting of school districts' data and the Department's statewide reports.

You will note throughout the publication that certain data are reported either on a town basis or a school district basis. In most cases, the preference is to portray the data on a school district basis, because education budgets must be developed, approved and expended on that basis. However, there are instances where it is appropriate to report the data on a town basis, such as the case with Section 5, Net Current Expenditures per Pupil; Section 6, Equalized Education Tax Rates; and Section 8, Minimum Expenditure Requirement (MER) Compliance. All of these sections rely on the Education Cost Sharing (ECS) grant data, which are determined on a town basis.

This report is available to districts through the Division of Finance and Internal Operations section of the State Department of Education's Internet website (www.sde.ct.gov/sde/cwp/view.asp?a=2635&q=320576). The Internet website is updated as audited data are received. I encourage school districts to use the State Department of Education's website to obtain the most up-to-date information.

If you have any suggestions or comments about this report, please feel free to contact Mark Stange at (860) 713-6462 or mark.stange@ct.gov. He is with the Department's Bureau of Grants Management.

Mr. Brian Mahoney
Chief Financial Officer

Section 1: Summary of Education Expenditure Data

Section 1 contains four charts and two tables. These charts and tables illustrate some of the expenditure patterns in public education in Connecticut. They summarize in large part the detailed expenditures included in this report.

Chart 1: Local, State and Federal/Other Expenditures for Elementary and Secondary Education -- Educational Expenditures in Dollars

Chart 1 illustrates the growth of elementary and secondary education expenditures from over \$6.5 billion in 2000-01 to over \$8.8 billion in 2005-06, a growth of 34.4 percent or just over \$2.2 billion. During that period, state expenditures grew by 31.3 percent or \$843 million. Local expenditures for that same period grew by 35.7 percent or just over \$1.2 billion, and the federal/other category rose 45.0 percent or \$157 million.

Chart 2: Local, State and Federal/Other Expenditures for Elementary and Secondary Education -- Percentage of Educational Expenditures by Source

Chart 2 portrays the state, local and federal/other education expenditures in terms of percentage share. Throughout this period (2000-01 through 2005-06), the state share has decreased by 0.9 percentage points, the local share has increased by 0.5 percentage points, and the federal/other share has grown by about 0.4 percentage points.

Table 1: Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment: PK-12 and Elementary School Districts

Table 1 illustrates for PK-12 and elementary districts changes in the percentage of total current expenditures less tuition and regional district assessment committed to several expenditure categories from 2001-02 through 2005-06.

Section 1: Summary of Education Expenditure Data (continued)

Chart 3: PK-12 Districts' 5-Year Aggregate Change in Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment

Chart 3 highlights the shift in various in-district expenditure categories from 2001-02 to 2005-06 for PK-12 districts. Salaries, which make up the largest portion of selected current expenditures, had the largest decrease of any category in the five-year period, while Employee Benefits had the largest increase. The remaining categories posted slight increases or decreases. There were no dramatic shifts in any category over the five-year period.

Chart 4: Elementary Districts' 5-Year Aggregate Change in Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment

Chart 4 highlights the shift in various expenditure categories since 2001-02 for elementary districts. With tuition and the assessment of secondary regional school districts' member towns being excluded from this analysis, Salaries make up the largest portion of selected current expenditures. Salaries had the largest decrease as a percentage of total expenditures. Employee Benefits had the largest increase as a percentage of total expenditures, with Purchased Services the second largest increase. The remaining categories posted moderate increases or decreases.

Overall, in looking at in-district expenditures, PK-12 and elementary districts displayed similar spending patterns.

Table 2: Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source

Table 2 illustrates the local, state and federal/other contributions for public elementary and secondary regular education, special education and pupil transportation for fiscal years 2003-04 through unaudited 2005-06. For purposes of this analysis, the consolidated Education Cost Sharing (ECS) grant revenue is assigned to regular education and special education proportionately, based on the ratio of the two revenue streams in the year prior to consolidation. On this basis, statewide approximately 19 percent of the consolidated ECS grant is allocated to special education, although this will vary from town to town.

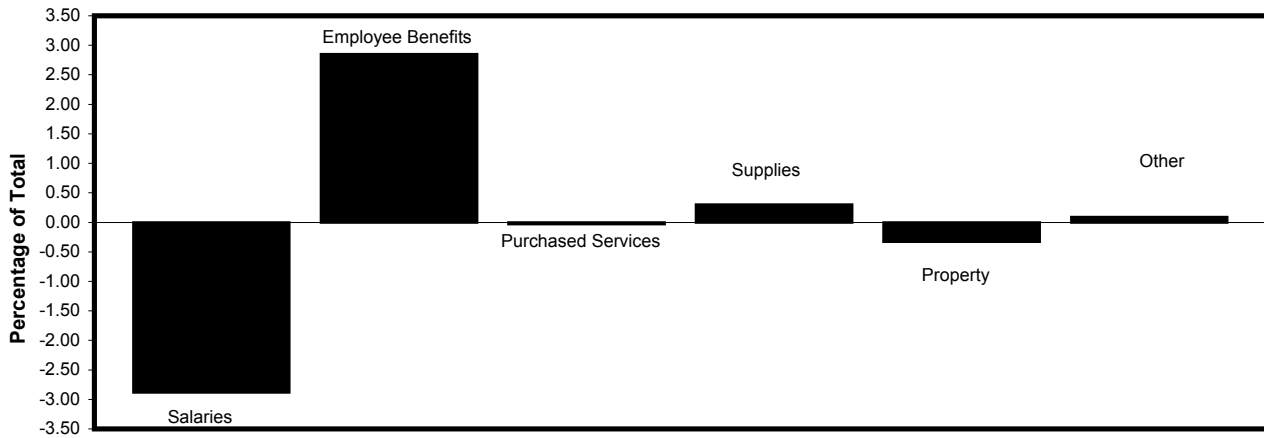
Over the past three years, for regular education program expenditures, the local percentage has increased while the state and federal/other percentages have decreased. For special education program expenditures, the local share has decreased over the past three years while the federal/other share has increased. The state share initially decreased slightly and then increased. For transportation program expenditures, the local percentage increased slightly and then decreased while the state percentage decreased slightly and then increased. The federal/other percentage had no change. Note that in 2002-03 statutory caps were placed on the pupil transportation and the special education excess cost grants. For 2003-04, those caps had the effect of reducing the pupil transportation and special education excess cost grants by almost 21 and 29 percent, respectively. For 2004-05, those caps had the effect of reducing the pupil transportation and special education excess cost grants by almost 25 and just over 26 percent, respectively. For 2005-06, those caps had the effect of reducing the pupil transportation and special education excess cost grants by just over 22 and by almost 17 percent, respectively.

Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Aggregate Change
PK - 12 Districts						
Salaries	67.96	67.45	66.77	65.76	65.08	-2.88
Employee Benefits	13.72	14.47	15.21	15.90	16.57	2.85
Purchased Services	11.76	11.78	11.79	11.68	11.73	-0.03
Supplies	4.70	4.53	4.63	4.95	5.00	0.30
Property	1.50	1.35	1.18	1.30	1.17	-0.33
Other	0.36	0.42	0.42	0.41	0.45	0.09
Elementary Districts						
Salaries	65.80	64.51	64.32	63.48	62.46	-3.34
Employee Benefits	12.50	13.10	14.30	14.27	15.12	2.62
Purchased Services	14.97	15.63	15.88	15.88	16.02	1.05
Supplies	4.94	5.10	4.33	4.93	5.15	0.21
Property	1.49	1.43	0.90	1.19	1.01	-0.48
Other	0.30	0.23	0.27	0.25	0.24	-0.06

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (2001-02 Through 2005-06)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (2001-02 Through 2005-06)**

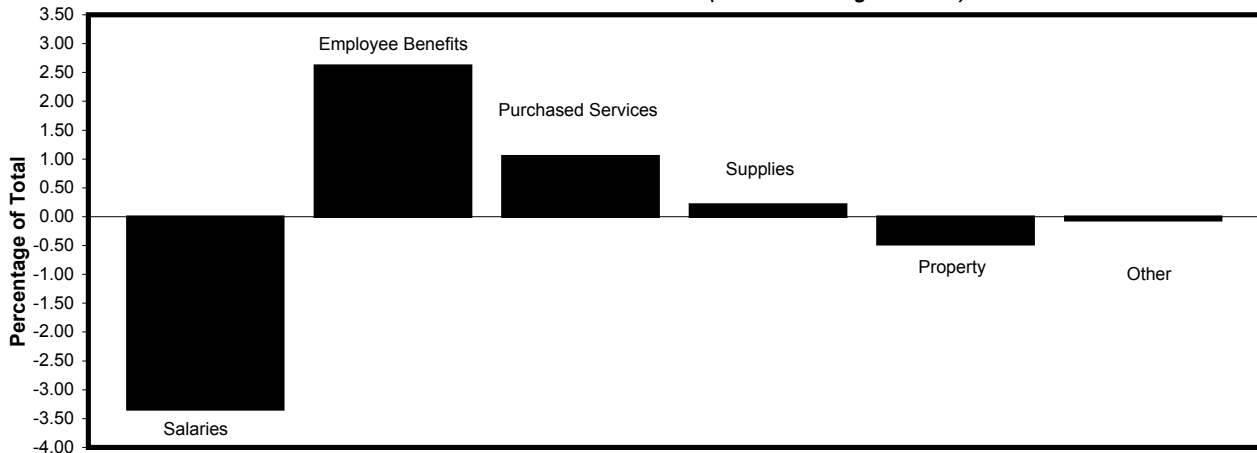


Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$3,034,194,161	66.22%	\$3,201,588,787	66.68%	\$3,379,145,560	67.06%
State	\$1,323,697,220	28.89%	\$1,385,332,740	28.86%	\$1,448,615,577	28.75%
Federal/ Other	\$224,005,714	4.89%	\$214,022,425	4.46%	\$211,175,984	4.19%
Total	\$4,581,897,095	100.00%	\$4,800,943,952	100.00%	\$5,038,937,121	100.00%

Special Education Programs						
Source	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$731,245,891	61.74%	\$767,345,353	61.46%	\$798,411,006	60.21%
State	\$360,401,268	30.43%	\$374,859,651	30.03%	\$412,229,899	31.09%
Federal/ Other	\$92,774,612	7.83%	\$106,257,489	8.51%	\$115,417,269	8.70%
Total	\$1,184,421,771	100.00%	\$1,248,462,493	100.00%	\$1,326,058,174	100.00%

Pupil Transportation						
Source	2003-04		2004-05		Unaudited 2005-06	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$148,108,300	74.49%	\$160,845,358	74.80%	\$169,572,647	73.82%
State	\$50,696,089	25.49%	\$54,153,403	25.18%	\$60,077,584	26.16%
Federal/ Other	\$35,383	0.02%	\$41,400	0.02%	\$52,340	0.02%
Total	\$198,839,772	100.00%	\$215,040,161	100.00%	\$229,702,571	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Technical High School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.

**Section 2: Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total Objects)**

Explanation of Terms

Financial data have been taken from local and regional school districts' End of Year School Reports (ED001) for 2005-06. The data have not been fully audited. The audits may result in changes in the data presented here. The fully audited information will be available through the State Department of Education's Internet home page by August 2007.

The selected object summary data are taken from Schedule 12, Total Current Expenditures from All Sources by Function and Object. Members of secondary regional districts only report their elementary and, depending on the regional grade configuration, middle school expenditures. Therefore, their per pupil expenditures only reflect elementary/middle school expenditures. Listed below are brief descriptions of the selected objects. For more detailed explanations, please refer to the 2005-06 ED001 Instruction Manual. (See our Internet site at www.state.ct.us/sde/dgm/formsinst/ed001/ed001_2006ins.pdf.) Also, for each selected object, Appendix B lists the specific source data references.

All expenditures reported in dollars per pupil use the enrollment count of October 2005 as the divisor.

For the Selected Object Expenditure Summary (Percentage of Total), each selected object is divided by the total objects less prepayment grant capital expenses (ED001, Line 1213, Column 1 minus Line 1212). Also, Instructional Supplies, Educational Media Supplies and Instructional Equipment are combined into one category. The selected object summary (Percentage of Total) includes Regular Education Tuition and Special Education Tuition, which are not in the selected objects per pupil summary. Section 4 provides a more detailed analysis of regular education tuition.

Salaries

Gross salaries for all personnel, certified and noncertified.

Employee Benefits

All fringe benefits paid on behalf of employees from the school district's budget or as a town's in-kind service. Benefits include health and life insurance, Social Security, employer retirement contributions and workers' compensation payments.

Instructional Supplies*

Expendable instructional materials such as textbooks, workbooks and other supplies.

Educational Media Supplies*

Expenditures for educational media services, such as school library, audiovisual, educational television and computer-assisted instruction.

Instructional Equipment*

Expenditures for the acquisition or lease/purchase of instructional equipment, regardless of grants received under school construction. Excluded are expenditures from bond funds.

*In the Selected Object Expenditure Summary (Percentage of Total), these three items are combined.

**Section 2: Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total Objects)**

**Explanation of Terms
(continued)**

Regular Education Tuition**

Regular Education tuition payments to Connecticut school districts, regional educational service centers and private facilities. Amounts paid by the regional school district member towns for transportation or debt service are not reported as tuition. Tuition payments for regular education state agency-placed pupils for whom the school district had responsibility would be included here.

Special Education Tuition**

Special Education tuition payments to Connecticut school districts, regional educational service centers and private facilities. Amounts paid by the regional school district member towns for transportation or debt service are not reported as tuition. Tuition payments for special education state agency-placed pupils for whom the school district had responsibility would be included here.

Purchased Services

Expenditures for professional, administrative, technical and other purchased services.

Other

All other expenditure items, excluding most debt service, not included in the previous object categories.

** Only included in the Selected Object Expenditure Summary (Percentage of Total).

**Selected Object Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	5,808	1,274	256	63	64	1,330	138
004	AVON	7,043	1,195	175	46	43	963	923
007	BERLIN	7,015	1,369	188	41	39	1,158	325
009	BETHEL	7,328	1,781	147	85	3	1,450	95
011	BLOOMFIELD	9,530	2,380	319	35	227	1,510	734
012	BOLTON	7,643	1,753	100	17	21	1,449	549
014	BRANFORD	7,199	1,764	123	30	210	1,472	207
015	BRIDGEPORT	7,014	1,758	188	12	66	1,352	339
017	BRISTOL	6,705	1,499	197	84	35	1,167	276
018	BROOKFIELD	6,963	1,757	177	36	6	1,371	253
023	CANTON	7,209	1,475	179	32	102	1,398	335
025	CHESHIRE	6,795	1,323	216	29	22	1,220	265
027	CLINTON	7,249	1,932	233	0	206	1,797	239
028	COLCHESTER	6,097	1,259	178	89	33	1,048	413
032	COVENTRY	6,297	1,838	197	34	16	1,171	274
033	CROMWELL	7,412	1,771	156	28	16	942	517
034	DANBURY	7,274	1,912	155	9	124	824	585
035	DARIEN	8,638	2,214	209	46	33	1,374	537
037	DERBY	6,764	1,759	264	15	76	1,013	591
040	EAST GRANBY	7,724	1,671	206	27	53	1,471	662
041	EAST HADDAM	6,831	1,550	241	34	57	1,656	524
042	EAST HAMPTON	6,376	1,400	156	18	68	1,292	539
043	EAST HARTFORD	7,322	1,693	138	14	18	1,185	435
044	EAST HAVEN	6,101	2,029	115	9	107	1,401	666
045	EAST LYME	6,935	1,525	141	51	29	1,541	430
047	EAST WINDSOR	6,342	1,317	185	26	22	1,499	291
048	ELLINGTON	6,497	1,479	114	44	13	1,351	390
049	ENFIELD	6,898	1,613	108	40	14	951	501
051	FAIRFIELD	8,926	1,942	242	31	42	1,548	720
052	FARMINGTON	7,371	1,378	158	43	60	1,282	303
054	GLASTONBURY	7,114	1,623	115	9	35	463	687
056	GRANBY	6,680	1,338	263	30	179	1,102	477
057	GREENWICH	10,505	2,336	368	57	0	1,781	650
058	GRISWOLD	6,439	1,346	175	22	63	1,422	346
059	GROTON	8,184	1,724	258	72	82	1,800	426
060	GUILFORD	7,015	1,815	123	31	62	1,160	505
062	HAMDEN	7,492	2,644	193	7	51	1,912	182
064	HARTFORD	8,943	2,564	281	75	65	1,736	686
069	KILLINGLY	7,136	1,912	228	57	40	980	440
071	LEBANON	6,135	1,358	180	29	136	1,303	332
072	LEDYARD	6,998	1,754	207	30	37	1,014	496
074	LITCHFIELD	7,346	2,073	175	54	55	1,045	592
076	MADISON	6,191	1,517	171	23	77	1,134	465
077	MANCHESTER	7,643	2,195	152	45	8	899	599
080	MERIDEN	7,011	1,899	189	14	31	1,278	431
083	MIDDLETOWN	7,604	1,854	173	8	57	1,352	773
084	MILFORD	7,473	2,124	296	36	112	1,340	113
085	MONROE	6,446	1,602	126	9	5	866	568
086	MONTVILLE	7,482	1,869	306	29	97	590	512
088	NAUGATUCK	6,850	1,693	181	14	9	793	591

**Selected Object Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	7,001	1,593	249	44	29	1,697	146
090	NEW CANAAN	9,266	2,373	138	40	32	1,641	1,007
091	NEW FAIRFIELD	6,269	1,697	159	28	56	895	412
093	NEW HAVEN	7,819	2,492	224	24	45	2,107	792
094	NEWINGTON	7,003	1,406	204	11	54	1,234	667
095	NEW LONDON	8,447	2,387	353	57	61	2,320	168
096	NEW MILFORD	6,065	1,819	141	13	11	1,372	424
097	NEWTOWN	6,497	1,545	179	77	107	1,291	486
099	NORTH BRANFORD	6,043	1,495	199	53	53	1,502	394
101	NORTH HAVEN	6,274	1,500	157	45	0	1,258	363
102	NORTH STONINGTON	8,352	1,925	385	24	261	1,584	803
103	NORWALK	8,614	2,648	234	20	77	1,113	405
106	OLD SAYBROOK	7,561	1,549	137	29	11	1,238	497
109	PLAINFIELD	6,953	1,858	171	24	10	1,394	506
110	PLAINVILLE	7,315	1,473	211	55	14	1,092	612
111	PLYMOUTH	6,317	1,763	196	12	38	1,843	317
113	PORTLAND	7,239	2,141	187	64	31	1,489	423
116	PUTNAM	8,277	1,920	306	32	12	838	668
118	RIDGEFIELD	7,243	1,851	177	62	16	1,410	617
119	ROCKY HILL	7,166	1,409	179	27	13	1,436	85
124	SEYMOUR	6,433	1,586	189	17	73	952	699
126	SHELTON	6,772	1,415	168	68	32	1,168	216
128	SIMSBURY	7,393	1,577	172	35	80	697	462
129	SOMERS	6,524	1,388	137	14	41	868	413
131	SOUTHINGTON	6,486	1,808	262	57	61	1,053	412
132	SOUTH WINDSOR	6,731	1,506	219	35	76	1,024	511
134	STAFFORD	6,941	1,677	210	22	97	1,345	438
135	STAMFORD	9,068	2,125	305	36	79	2,077	291
137	STONINGTON	7,094	1,554	126	68	13	1,436	421
138	STRATFORD	7,238	1,472	89	11	3	1,231	266
139	SUFFIELD	6,570	1,305	85	19	48	881	420
140	THOMASTON	6,052	2,020	231	12	26	1,309	497
141	THOMPSON	6,152	1,510	99	8	65	701	461
142	TOLLAND	6,196	1,501	209	22	34	844	418
143	TORRINGTON	6,492	2,108	85	25	12	985	511
144	TRUMBULL	7,089	1,856	149	70	36	1,144	334
146	VERNON	7,211	1,893	178	22	48	1,095	384
148	WALLINGFORD	7,415	1,096	123	55	11	1,387	436
151	WATERBURY	6,676	2,613	200	55	26	1,146	343
152	WATERFORD	7,966	1,637	280	24	155	1,290	697
153	WATERTOWN	5,736	1,129	64	3	4	1,055	265
154	WESTBROOK	6,975	2,031	266	26	143	1,022	755
155	WEST HARTFORD	7,702	1,672	131	109	18	1,007	209
156	WEST HAVEN	7,219	1,703	116	28	23	1,293	581
157	WESTON	8,911	2,431	210	60	90	2,031	1,001
158	WESTPORT	9,883	2,000	231	110	105	1,613	682
159	WETHERSFIELD	7,546	1,502	216	41	40	1,193	362
161	WILTON	8,461	2,042	189	34	25	1,566	387
163	WINDHAM	8,024	1,877	216	57	68	1,454	274
164	WINDSOR	8,430	2,108	120	28	87	1,085	511
165	WINDSOR LOCKS	7,837	1,481	156	69	86	1,325	684

**Selected Object Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts (Continued)								
166	WOLCOTT	6,125	1,565	196	31	15	1,069	569
206	DISTRICT NO. 6	7,616	1,971	196	74	19	1,342	819
210	DISTRICT NO. 10	6,418	1,360	142	101	154	1,407	320
212	DISTRICT NO. 12	9,411	2,483	325	43	301	2,156	716
213	DISTRICT NO. 13	7,616	1,855	146	49	12	1,516	565
214	DISTRICT NO. 14	6,506	1,597	297	51	125	1,562	413
215	DISTRICT NO. 15	6,761	2,004	105	50	15	1,526	286
216	DISTRICT NO. 16	6,213	1,351	158	66	36	1,614	249
217	DISTRICT NO. 17	7,431	2,057	235	31	22	786	972
218	DISTRICT NO. 18	9,108	2,446	284	116	16	2,034	633
Elementary Districts								
001	ANDOVER	6,168	1,268	412	11	197	1,206	543
003	ASHFORD	6,323	1,728	212	0	59	1,247	425
005	BARKHAMSTED	4,889	978	153	51	23	2,487	360
008	BETHANY	6,467	1,357	156	27	126	1,582	212
013	BOZRAH	7,103	1,312	197	27	36	1,591	679
019	BROOKLYN	6,048	1,624	116	22	13	1,323	301
021	CANAAN	11,525	3,204	459	0	519	2,362	802
022	CANTERBURY	7,778	2,416	305	23	72	1,143	586
024	CHAPLIN	7,831	1,995	217	36	60	2,260	226
026	CHESTER	7,733	1,647	235	29	19	1,145	370
029	COLEBROOK	7,871	1,595	168	22	0	2,586	720
030	COLUMBIA	7,604	1,731	187	19	47	1,543	408
031	CORNWALL	10,556	3,331	335	106	28	3,121	811
036	DEEP RIVER	7,163	1,808	190	45	41	1,228	338
039	EASTFORD	8,232	1,453	305	70	136	2,245	571
046	EASTON	6,966	1,501	166	15	2	1,888	404
050	ESSEX	7,101	1,646	281	22	17	1,306	268
053	FRANKLIN	7,400	1,384	294	0	0	2,361	543
063	HAMPTON	7,348	1,425	216	46	317	3,271	383
065	HARTLAND	7,199	1,433	257	77	70	3,119	414
067	HEBRON	5,581	1,092	113	19	9	1,169	169
068	KENT	8,774	2,348	175	45	130	1,885	474
073	LISBON	6,806	1,522	204	3	51	1,835	159
078	MANSFIELD	9,484	2,382	243	32	93	1,628	750
079	MARLBOROUGH	7,162	1,158	168	58	106	1,188	297
092	NEW HARTFORD	6,313	1,851	133	1	10	1,706	494
098	NORFOLK	7,861	1,579	118	23	31	3,649	960
100	NORTH CANAAN	7,638	2,035	234	0	83	1,511	380
104	NORWICH	6,064	1,713	149	2	17	2,599	510
107	ORANGE	7,167	1,708	268	31	23	1,394	340
108	OXFORD	6,162	1,712	129	17	18	1,637	355
112	POMFRET	6,221	1,186	227	29	65	1,441	496
114	PRESTON	9,661	2,186	322	0	12	1,493	571
117	REDDING	8,127	2,142	207	69	20	2,236	474
121	SALEM	7,420	1,415	312	1	216	2,255	434
122	SALISBURY	9,838	2,666	314	43	0	2,323	515
123	SCOTLAND	7,124	1,242	421	2	321	3,038	250
125	SHARON	9,589	2,933	303	143	15	2,433	741
127	SHERMAN	6,833	1,488	164	40	9	1,986	224
133	SPRAGUE	6,834	1,468	306	9	145	2,690	617

**Selected Object Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
Elementary Districts (Continued)								
136	STERLING	6,857	1,702	343	6	144	922	461
145	UNION	6,232	1,238	273	205	0	3,269	481
147	VOLUNTOWN	8,455	1,835	131	9	32	1,539	653
160	WILLINGTON	7,370	1,677	244	31	108	1,975	366
162	WINCHESTER	7,165	1,724	92	98	11	2,019	430
167	WOODBRIIDGE	7,734	1,981	281	14	158	1,810	453
169	WOODSTOCK	6,193	1,272	120	14	65	676	548
Secondary Districts								
201	DISTRICT NO. 1	8,593	2,349	272	69	67	1,399	816
204	DISTRICT NO. 4	8,183	1,816	270	57	24	1,933	493
205	DISTRICT NO. 5	7,769	1,986	125	32	42	1,854	294
207	DISTRICT NO. 7	6,839	1,603	204	54	260	3,054	404
208	DISTRICT NO. 8	6,925	1,291	155	47	13	1,800	260
209	DISTRICT NO. 9	9,324	1,430	284	47	58	2,362	552
211	DISTRICT NO. 11	8,855	1,677	309	71	378	6,474	457
219	DISTRICT NO. 19	7,694	1,486	181	18	37	1,935	405

Averages								
PK - 12 Districts (N = 111)		7,417	1,869	196	40	51	1,338	463
Elementary Districts (N = 47)		7,060	1,711	200	26	54	1,815	439
Secondary Districts (N = 8) *		7,798	1,689	195	43	77	2,206	404
All Districts (N = 166)		7,405	1,858	196	39	52	1,378	461
DRG								
A (N = 9)		8,624	2,066	195	59	45	1,634	654
B (N = 21)		7,490	1,717	187	46	44	1,192	471
C (N = 30)		7,042	1,625	187	40	68	1,464	458
D (N = 24)		7,017	1,604	180	40	54	1,267	370
E (N = 34)		6,908	1,741	210	41	64	1,495	461
F (N = 17)		6,865	1,607	187	31	54	1,185	509
G (N = 15)		7,266	1,901	173	35	41	1,265	459
H (N = 9)		7,717	1,989	206	22	62	1,430	429
I (N = 7)		7,623	2,246	231	43	50	1,624	480
Please refer to Appendix A for a complete list of DRGs.								
Maximum Value		11,525	3,331	459	205	519	6,474	1,007
Minimum Value		4,889	978	64	0	0	463	85
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								

**Selected Object Expenditure Summary (Percentage of Total Objects)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	61.21	13.42	4.05	14.01	0.00	5.85	1.46
004	AVON	65.46	11.11	2.45	8.95	0.02	3.44	8.58
007	BERLIN	67.68	13.21	2.58	11.17	0.06	2.16	3.14
009	BETHEL	65.41	15.90	2.10	12.94	0.16	2.64	0.84
011	BLOOMFIELD	60.28	15.06	3.67	9.55	1.49	5.31	4.64
012	BOLTON	63.83	14.64	1.15	12.10	0.47	3.22	4.58
014	BRANFORD	61.78	15.14	3.11	12.63	0.44	5.13	1.78
015	BRIDGEPORT	61.18	15.34	2.32	11.79	1.16	5.25	2.96
017	BRISTOL	64.73	14.47	3.05	11.27	0.41	3.40	2.67
018	BROOKFIELD	64.45	16.26	2.02	12.69	0.15	2.08	2.35
023	CANTON	65.71	13.45	2.85	12.75	0.08	2.11	3.06
025	CHESHIRE	67.03	13.05	2.63	12.04	0.19	2.45	2.62
027	CLINTON	60.32	16.08	3.65	14.96	0.00	3.01	1.98
028	COLCHESTER	63.58	13.13	3.13	10.93	0.05	4.86	4.31
032	COVENTRY	61.75	18.03	2.41	11.48	0.82	2.83	2.69
033	CROMWELL	66.79	15.96	1.80	8.49	0.00	2.30	4.66
034	DANBURY	65.75	17.28	2.61	7.45	0.05	1.56	5.29
035	DARIEN	65.39	16.76	2.18	10.40	0.00	1.22	4.06
037	DERBY	59.68	15.52	3.13	8.94	0.14	7.38	5.22
040	EAST GRANBY	63.75	13.79	2.36	12.14	0.56	1.94	5.46
041	EAST HADDAM	58.81	13.34	2.86	14.26	0.13	6.09	4.52
042	EAST HAMPTON	59.86	13.14	2.27	12.13	0.58	6.95	5.06
043	EAST HARTFORD	65.84	15.22	1.53	10.65	0.02	2.83	3.91
044	EAST HAVEN	52.96	17.61	2.01	12.16	0.72	8.76	5.78
045	EAST LYME	62.75	13.80	2.01	13.94	0.00	3.60	3.89
047	EAST WINDSOR	60.94	12.66	2.23	14.40	1.05	5.91	2.79
048	ELLINGTON	63.97	14.56	1.68	13.31	0.54	2.09	3.84
049	ENFIELD	65.92	15.41	1.55	9.09	1.10	2.14	4.79
051	FAIRFIELD	65.20	14.19	2.30	11.31	0.23	1.52	5.26
052	FARMINGTON	67.46	12.61	2.39	11.73	0.14	2.88	2.77
054	GLASTONBURY	67.27	15.35	1.50	4.38	0.01	5.00	6.49
056	GRANBY	64.49	12.91	4.56	10.64	0.77	2.03	4.61
057	GREENWICH	65.30	14.52	2.64	11.07	0.00	2.42	4.04
058	GRISWOLD	63.51	13.28	2.57	14.02	0.13	3.09	3.41
059	GROTON	62.39	13.14	3.14	13.72	0.82	3.54	3.25
060	GUILFORD	63.11	16.33	1.94	10.44	0.29	3.35	4.55
062	HAMDEN	52.80	18.64	1.77	13.47	4.57	7.47	1.28
064	HARTFORD	58.46	16.76	2.75	11.35	1.03	5.17	4.49
069	KILLINGLY	62.50	16.75	2.84	8.58	0.33	5.14	3.86
071	LEBANON	62.55	13.85	3.51	13.29	0.00	3.42	3.39
072	LEDYARD	64.11	16.07	2.52	9.28	0.15	3.34	4.54
074	LITCHFIELD	63.21	17.83	2.45	8.99	0.79	1.64	5.09
076	MADISON	61.44	15.05	2.69	11.26	0.26	4.69	4.61
077	MANCHESTER	62.11	17.84	1.67	7.31	0.82	5.38	4.87
080	MERIDEN	58.43	15.83	1.95	10.65	4.26	5.27	3.59
083	MIDDLETOWN	60.90	14.85	1.90	10.82	1.13	4.21	6.19
084	MILFORD	63.36	18.00	3.75	11.36	0.28	2.29	0.96
085	MONROE	65.28	16.22	1.41	8.77	0.35	2.21	5.75
086	MONTVILLE	67.38	16.83	3.89	5.32	0.66	1.32	4.61
088	NAUGATUCK	65.99	16.32	1.96	7.64	0.55	1.84	5.70

**Selected Object Expenditure Summary (Percentage of Total Objects)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	60.96	13.87	2.80	14.78	0.36	5.95	1.27
090	NEW CANAAN	62.44	15.99	1.42	11.06	0.00	2.31	6.79
091	NEW FAIRFIELD	64.60	17.49	2.50	9.22	0.09	1.85	4.24
093	NEW HAVEN	55.21	17.59	2.07	14.88	0.50	4.17	5.59
094	NEWINGTON	64.06	12.86	2.46	11.29	0.18	3.04	6.11
095	NEW LONDON	57.80	16.33	3.23	15.87	2.01	3.60	1.15
096	NEW MILFORD	59.50	17.84	1.61	13.46	0.26	3.17	4.16
097	NEWTOWN	62.07	14.76	3.47	12.34	0.08	2.64	4.64
099	NORTH BRANFORD	59.16	14.63	2.98	14.71	1.02	3.65	3.85
101	NORTH HAVEN	62.10	14.85	1.99	12.45	0.62	4.40	3.59
102	NORTH STONINGTON	60.71	13.99	4.87	11.51	1.14	1.94	5.84
103	NORWALK	63.60	19.55	2.44	8.22	0.03	3.16	2.99
106	OLD SAYBROOK	66.48	13.62	1.55	10.88	0.01	3.08	4.37
109	PLAINFIELD	60.05	16.05	1.77	12.04	0.64	5.08	4.37
110	PLAINVILLE	63.25	12.74	2.42	9.44	0.12	6.73	5.29
111	PLYMOUTH	55.78	15.56	2.17	16.27	0.56	6.85	2.80
113	PORTLAND	60.75	17.97	2.37	12.49	0.13	2.74	3.55
116	PUTNAM	65.26	15.14	2.76	6.61	0.46	4.50	5.27
118	RIDGEFIELD	61.93	15.83	2.19	12.05	0.03	2.71	5.27
119	ROCKY HILL	67.32	13.24	2.05	13.49	0.10	3.01	0.80
124	SEYMOUR	62.95	15.52	2.73	9.31	0.56	2.09	6.84
126	SHELTON	67.31	14.06	2.66	11.60	0.57	1.64	2.15
128	SIMSBURY	68.79	14.67	2.67	6.48	0.07	3.01	4.30
129	SOMERS	66.90	14.23	1.97	8.90	0.42	3.36	4.23
131	SOUTHINGTON	60.95	16.99	3.57	9.90	0.00	4.72	3.87
132	SOUTH WINDSOR	63.48	14.20	3.11	9.66	0.55	4.18	4.82
134	STAFFORD	61.95	14.97	2.94	12.01	0.41	3.82	3.91
135	STAMFORD	63.34	14.84	2.94	14.51	0.00	2.33	2.03
137	STONINGTON	64.02	14.03	1.86	12.95	0.41	2.93	3.80
138	STRATFORD	66.38	13.50	0.95	11.29	0.49	4.95	2.44
139	SUFFIELD	68.03	13.52	1.58	9.13	0.12	3.28	4.35
140	THOMASTON	57.32	19.13	2.55	12.40	1.29	2.60	4.71
141	THOMPSON	63.62	15.62	1.78	7.25	1.46	5.50	4.77
142	TOLLAND	63.30	15.33	2.70	8.62	0.21	5.57	4.27
143	TORRINGTON	59.30	19.26	1.12	9.00	1.16	5.51	4.67
144	TRUMBULL	64.73	16.95	2.33	10.44	0.44	2.06	3.05
146	VERNON	62.55	16.42	2.16	9.50	0.00	6.04	3.33
148	WALLINGFORD	67.12	9.92	1.71	12.56	0.45	4.30	3.94
151	WATERBURY	58.55	22.92	2.46	10.05	0.00	3.00	3.01
152	WATERFORD	63.28	13.00	3.64	10.25	0.70	3.59	5.54
153	WATERTOWN	67.97	13.38	0.84	12.51	0.46	1.70	3.14
154	WESTBROOK	61.39	17.88	3.83	9.00	0.18	1.07	6.64
155	WEST HARTFORD	69.32	15.05	2.32	9.06	0.11	2.26	1.88
156	WEST HAVEN	61.21	14.43	1.42	10.97	0.93	6.12	4.93
157	WESTON	58.05	15.84	2.35	13.23	0.00	4.01	6.52
158	WESTPORT	65.67	13.29	2.96	10.72	0.05	2.79	4.53
159	WETHERSFIELD	66.86	13.31	2.63	10.57	0.20	3.22	3.21
161	WILTON	64.99	15.68	1.90	12.03	0.00	2.42	2.98
163	WINDHAM	64.13	15.00	2.73	11.62	0.60	3.73	2.19
164	WINDSOR	64.85	16.22	1.80	8.35	0.85	4.00	3.93
165	WINDSOR LOCKS	63.99	12.10	2.54	10.82	1.03	3.95	5.59

**Selected Object Expenditure Summary (Percentage of Total Objects)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts (Continued)								
166	WOLCOTT	61.65	15.75	2.44	10.76	0.17	3.50	5.73
206	DISTRICT NO. 6	61.37	15.88	2.33	10.82	0.00	3.01	6.60
210	DISTRICT NO. 10	62.77	13.30	3.89	13.76	0.23	2.91	3.13
212	DISTRICT NO. 12	59.99	15.83	4.26	13.74	0.23	1.38	4.56
213	DISTRICT NO. 13	62.85	15.30	1.70	12.51	0.46	2.51	4.66
214	DISTRICT NO. 14	58.38	14.33	4.25	14.02	0.00	5.32	3.70
215	DISTRICT NO. 15	61.90	18.35	1.56	13.97	0.43	1.18	2.61
216	DISTRICT NO. 16	61.82	13.44	2.59	16.06	0.51	3.12	2.48
217	DISTRICT NO. 17	63.09	17.47	2.44	6.67	0.13	1.95	8.25
218	DISTRICT NO. 18	59.65	16.02	2.72	13.32	0.15	3.99	4.14
Elementary Districts								
001	ANDOVER	61.99	12.74	6.23	12.12	0.00	1.47	5.46
003	ASHFORD	57.93	15.83	2.49	11.43	0.00	8.42	3.90
005	BARKHAMSTED	52.20	10.44	2.42	26.55	0.00	4.55	3.84
008	BETHANY	64.94	13.63	3.10	15.88	0.00	0.33	2.12
013	BOZRAH	46.65	8.62	1.71	10.45	18.34	9.77	4.46
019	BROOKLYN	43.48	11.67	1.08	9.51	24.92	7.17	2.17
021	CANAAN	61.07	16.98	5.18	12.52	0.00	0.01	4.25
022	CANTERBURY	44.27	13.75	2.28	6.51	21.46	8.40	3.33
024	CHAPLIN	62.03	15.80	2.48	17.90	0.00	0.00	1.79
026	CHESTER	67.83	14.45	2.48	10.04	0.00	1.95	3.24
029	COLEBROOK	58.55	11.86	1.42	19.24	0.00	3.58	5.36
030	COLUMBIA	47.97	10.92	1.60	9.74	22.69	4.51	2.57
031	CORNWALL	57.72	18.21	2.56	17.06	0.00	0.01	4.44
036	DEEP RIVER	65.35	16.49	2.52	11.20	0.00	1.36	3.08
039	EASTFORD	42.13	7.44	2.61	11.49	24.16	9.26	2.92
046	EASTON	62.82	13.53	1.64	17.03	0.00	1.33	3.64
050	ESSEX	66.72	15.47	3.00	12.28	0.00	0.01	2.51
053	FRANKLIN	44.97	8.41	1.78	14.35	20.53	6.66	3.30
063	HAMPTON	56.50	10.95	4.45	25.15	0.00	0.00	2.94
065	HARTLAND	35.91	7.15	2.01	15.56	33.62	3.68	2.07
067	HEBRON	68.00	13.31	1.72	14.25	0.00	0.66	2.05
068	KENT	63.43	16.98	2.53	13.63	0.00	0.00	3.43
073	LISBON	47.48	10.61	1.80	12.80	22.69	3.51	1.11
078	MANSFIELD	63.37	15.92	2.46	10.88	0.00	2.36	5.01
079	MARLBOROUGH	69.69	11.27	3.23	11.56	0.00	1.36	2.89
092	NEW HARTFORD	59.08	17.33	1.34	15.97	0.00	1.65	4.62
098	NORFOLK	53.86	10.82	1.18	25.00	0.00	2.57	6.58
100	NORTH CANAAN	64.28	17.13	2.67	12.72	0.00	0.00	3.20
104	NORWICH	37.23	10.52	1.03	15.96	21.53	10.60	3.13
107	ORANGE	64.83	15.46	2.92	12.61	0.00	1.11	3.07
108	OXFORD	45.76	12.72	1.22	12.16	19.53	5.98	2.64
112	POMFRET	41.98	8.00	2.16	9.72	25.89	8.90	3.34
114	PRESTON	47.18	10.67	1.63	7.29	20.91	9.53	2.79
117	REDDING	60.69	16.00	2.21	16.69	0.00	0.88	3.54
121	SALEM	44.50	8.49	3.17	13.53	22.86	4.85	2.60
122	SALISBURY	62.67	16.98	2.27	14.80	0.00	0.00	3.28
123	SCOTLAND	57.45	10.02	6.01	24.50	0.00	0.00	2.02
125	SHARON	58.11	17.78	2.80	14.75	0.00	2.07	4.49
127	SHERMAN	45.48	9.91	1.42	13.22	21.85	6.64	1.49
133	SPRAGUE	37.70	8.10	2.54	14.84	18.44	14.99	3.40

**Selected Object Expenditure Summary (Percentage of Total Objects)
2005-06 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
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Elementary Districts (Continued)

136	STERLING	50.45	12.52	3.63	6.78	16.86	6.37	3.39
145	UNION	40.05	7.96	3.07	21.01	24.59	0.22	3.09
147	VOLUNTOWN	46.21	10.03	0.94	8.41	17.98	12.87	3.57
160	WILLINGTON	62.61	14.25	3.25	16.78	0.00	0.00	3.11
162	WINCHESTER	40.12	9.65	1.13	11.31	27.31	8.07	2.41
167	WOODBIDGE	59.90	15.34	3.51	14.01	0.23	3.49	3.51
169	WOODSTOCK	44.17	9.07	1.42	4.82	31.46	5.14	3.91

Secondary Districts

201	DISTRICT NO. 1	59.60	16.29	2.83	9.70	0.73	5.19	5.66
204	DISTRICT NO. 4	61.11	13.56	2.62	14.43	0.66	3.93	3.68
205	DISTRICT NO. 5	61.08	15.62	1.57	14.58	0.22	4.62	2.31
207	DISTRICT NO. 7	53.86	12.63	4.08	24.05	0.24	1.95	3.18
208	DISTRICT NO. 8	62.61	11.67	1.94	16.28	0.45	4.70	2.35
209	DISTRICT NO. 9	62.22	9.54	2.60	15.76	0.00	6.19	3.68
211	DISTRICT NO. 11	46.39	8.79	3.97	33.91	0.00	4.56	2.39
219	DISTRICT NO. 19	62.11	11.99	1.90	15.62	0.03	5.09	3.27

Averages

PK - 12 Districts (N = 111)	62.46	15.74	2.42	11.26	0.54	3.68	3.90
Elementary Districts (N = 47)	50.94	12.34	2.02	13.10	13.11	5.32	3.17
Secondary Districts (N = 8) *	59.80	12.95	2.42	16.92	0.28	4.53	3.10
All Districts (N = 166)	61.71	15.48	2.39	11.48	1.30	3.80	3.84

DRG

A (N = 9)	63.29	15.16	2.20	11.99	0.01	2.54	4.80
B (N = 21)	65.26	14.96	2.41	10.39	0.20	2.68	4.10
C (N = 30)	60.66	14.00	2.54	12.61	2.83	3.42	3.95
D (N = 24)	64.15	14.66	2.51	11.58	0.31	3.41	3.38
E (N = 34)	57.44	14.48	2.62	12.43	5.58	3.62	3.83
F (N = 17)	61.63	14.43	2.44	10.64	2.14	4.14	4.57
G (N = 15)	60.75	15.89	2.09	10.57	1.75	5.11	3.84
H (N = 9)	61.02	15.73	2.29	11.31	2.26	3.99	3.40
I (N = 7)	58.70	17.29	2.49	12.50	0.73	4.59	3.70

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	69.69	22.92	6.23	33.91	33.62	14.99	8.58
Minimum Value	35.91	7.15	0.84	4.38	0.00	0.00	0.80

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

Selected Object Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Salaries		Employee Benefits		Instructional Supplies		Ed. Media Supplies		Instructional Equipment		Purchased Services		Other	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
PK - 12 Districts															
002	ANSONIA	110	163	107	154	19	41	18	27	36	58	52	96	108	163
004	AVON	58	94	109	160	66	103	35	50	53	80	94	147	4	5
007	BERLIN	59	95	98	142	53	88	43	62	58	87	73	124	86	130
009	BETHEL	41	69	48	66	84	130	6	10	108	158	32	73	110	165
011	BLOOMFIELD	3	8	10	16	5	11	50	71	3	8	25	65	10	16
012	BOLTON	25	47	56	74	106	160	90	127	81	118	33	74	36	50
014	BRANFORD	52	80	50	68	96	146	62	87	4	10	29	70	104	157
015	BRIDGEPORT	61	97	53	71	53	88	98	139	33	53	46	90	82	125
017	BRISTOL	79	122	85	120	44	77	7	11	63	94	71	122	93	140
018	BROOKFIELD	67	104	54	72	64	101	47	67	105	155	45	89	99	148
023	CANTON	51	79	89	126	59	96	56	77	17	32	40	83	83	127
025	CHESHIRE	74	117	104	149	31	59	65	90	78	115	66	114	97	145
027	CLINTON	45	73	30	44	25	51	111	161	5	11	10	42	101	151
028	COLCHESTER	106	157	108	157	62	99	5	9	66	97	85	138	68	100
032	COVENTRY	96	142	44	59	44	77	53	74	85	127	69	119	94	141
033	CROMWELL	37	62	49	67	78	120	69	96	85	127	97	150	40	57
034	DANBURY	44	72	33	47	81	124	103	145	12	25	105	159	31	42
035	DARIEN	11	20	13	21	37	67	35	50	66	97	43	87	38	55
037	DERBY	76	119	52	70	15	36	92	130	28	45	90	143	29	39
040	EAST GRANBY	23	44	64	91	40	71	73	100	47	72	30	71	22	30
041	EAST HADDAM	73	115	75	108	22	46	53	74	42	67	14	47	39	56
042	EAST HAMPTON	93	137	95	138	78	120	89	125	31	50	57	103	37	54
043	EAST HARTFORD	42	70	60	85	89	135	93	132	83	122	68	118	59	87
044	EAST HAVEN	105	156	24	35	101	154	103	145	14	28	39	81	21	29
045	EAST LYME	70	107	78	111	87	133	31	43	72	105	22	60	61	90
047	EAST WINDSOR	94	138	105	150	56	92	75	104	78	115	27	67	90	137
048	ELLINGTON	85	128	88	125	103	156	39	57	93	136	48	92	75	111
049	ENFIELD	71	109	67	97	104	158	45	64	91	134	96	149	47	66
051	FAIRFIELD	9	16	29	43	21	45	58	81	54	81	21	58	11	17
052	FARMINGTON	39	65	97	141	75	117	41	59	41	63	60	106	89	133
054	GLASTONBURY	55	89	66	96	101	154	103	145	63	94	111	166	15	22
056	GRANBY	80	123	103	148	16	37	62	87	6	13	78	131	52	75
057	GREENWICH	1	3	12	20	2	5	21	31	110	161	11	43	23	32
058	GRISWOLD	90	134	102	147	66	103	83	114	37	59	36	78	80	122
059	GROTON	18	30	57	77	18	39	11	16	23	40	9	40	62	92
060	GUILFORD	59	95	46	63	96	146	58	81	38	60	72	123	46	65
062	HAMDEN	32	56	2	6	49	83	109	153	49	74	7	33	105	158
064	HARTFORD	8	15	4	8	12	27	9	14	34	54	12	44	16	23
069	KILLINGLY	54	87	33	47	28	54	21	31	56	85	93	146	56	84
071	LEBANON	103	154	100	144	58	95	65	90	10	20	55	101	85	129
072	LEDYARD	65	101	55	73	39	69	62	87	60	89	89	142	50	69
074	LITCHFIELD	40	68	20	30	66	103	29	40	45	70	86	139	28	38
076	MADISON	101	150	79	113	71	109	82	111	26	43	76	129	53	78
077	MANCHESTER	25	47	14	22	82	127	37	53	104	154	98	152	27	37
080	MERIDEN	62	98	35	49	50	85	93	132	70	102	61	107	60	89
083	MIDDLETOWN	29	52	42	56	69	107	107	151	42	67	46	90	8	12
084	MILFORD	34	58	17	27	10	23	47	67	13	26	51	95	109	164
085	MONROE	89	133	68	99	94	143	103	145	106	156	102	156	34	47
086	MONTVILLE	33	57	38	52	6	15	65	90	18	33	110	165	41	59
088	NAUGATUCK	72	111	60	85	57	93	93	132	103	151	106	160	29	39

Selected Object Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Salaries		Employee Benefits		Instructional Supplies		Ed. Media Supplies		Instructional Equipment		Purchased Services		Other	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
<i>PK - 12 Districts (Continued)</i>															
089	NEW BRITAIN	64	100	70	102	20	42	39	57	72	105	13	46	107	162
090	NEW CANAAN	5	12	11	17	89	135	45	64	68	99	15	48	1	1
091	NEW FAIRFIELD	98	144	59	84	74	116	69	96	44	69	99	153	71	103
093	NEW HAVEN	22	39	5	9	29	56	78	107	52	79	3	24	7	11
094	NEWINGTON	63	99	94	137	41	72	101	142	46	71	64	111	20	28
095	NEW LONDON	14	25	9	14	3	6	21	31	39	61	1	18	106	160
096	NEW MILFORD	107	158	45	61	87	133	97	138	99	145	44	88	63	94
097	NEWTOWN	85	128	77	110	59	96	8	12	14	28	58	104	51	73
099	NORTH BRANFORD	109	162	86	121	43	76	30	42	47	72	26	66	74	110
101	NORTH HAVEN	97	143	84	119	77	119	37	53	110	161	62	108	78	118
102	NORTH STONINGTON	16	27	31	45	1	4	78	107	2	6	18	54	6	9
103	NORWALK	12	21	1	5	24	49	87	121	26	43	77	130	73	106
106	OLD SAYBROOK	30	54	76	109	91	137	65	90	99	145	63	110	48	67
109	PLAINFIELD	68	105	39	53	71	109	78	107	102	149	41	84	45	64
110	PLAINVILLE	43	71	90	127	34	64	26	37	91	134	80	133	26	36
111	PLYMOUTH	95	140	51	69	46	80	98	139	59	88	8	37	88	132
113	PORTLAND	47	75	15	25	55	90	17	26	70	102	28	69	64	95
116	PUTNAM	17	28	32	46	6	15	56	77	96	141	104	158	19	27
118	RIDGEFIELD	46	74	43	57	64	101	19	28	85	127	37	79	25	34
119	ROCKY HILL	53	83	93	136	59	96	73	100	93	136	34	76	111	166
124	SEYMOUR	91	135	71	103	50	85	90	127	30	47	95	148	13	20
126	SHELTON	75	118	92	134	73	111	14	23	68	99	70	121	102	154
128	SIMSBURY	38	64	72	105	70	108	50	71	24	41	109	163	54	79
129	SOMERS	83	126	96	139	91	137	93	132	55	83	101	155	68	100
131	SOUTHINGTON	88	131	47	64	17	38	21	31	39	61	84	137	71	103
132	SOUTH WINDSOR	78	121	81	115	30	57	50	71	28	45	87	140	42	60
134	STAFFORD	69	106	62	87	35	65	83	114	18	33	49	93	57	85
135	STAMFORD	7	14	16	26	8	18	47	67	25	42	4	25	90	137
137	STONINGTON	56	92	74	107	94	143	14	23	93	136	34	76	65	96
138	STRATFORD	48	76	91	128	108	163	101	142	108	158	65	112	96	144
139	SUFFIELD	82	125	106	152	109	164	88	122	50	76	100	154	66	97
140	THOMASTON	108	160	25	36	26	52	98	139	74	108	54	99	48	67
141	THOMPSON	102	153	80	114	107	161	107	151	34	54	108	162	55	80
142	TOLLAND	100	148	83	117	37	67	83	114	65	96	103	157	67	98
143	TORRINGTON	87	130	18	28	109	164	77	106	96	141	92	145	42	60
144	TRUMBULL	57	93	40	54	83	128	12	18	61	91	75	127	84	128
146	VERNON	50	78	36	50	62	99	83	114	50	76	79	132	77	113
148	WALLINGFORD	36	61	111	164	96	146	26	37	99	145	42	86	58	86
151	WATERBURY	81	124	3	7	42	75	26	37	74	108	74	125	81	123
152	WATERFORD	20	34	65	94	13	30	78	107	7	15	59	105	14	21
153	WATERTOWN	111	164	110	163	111	166	110	155	107	157	83	136	97	145
154	WESTBROOK	66	102	23	34	14	35	75	104	9	19	88	141	9	13
155	WEST HARTFORD	24	45	63	90	93	140	3	5	83	122	91	144	103	156
156	WEST HAVEN	49	77	58	82	100	152	69	96	77	112	56	102	32	43
157	WESTON	10	17	8	12	35	65	20	29	20	36	6	27	2	2
158	WESTPORT	2	4	27	38	26	52	2	4	16	31	17	52	18	25
159	WETHERSFIELD	31	55	82	116	31	59	43	62	56	85	67	116	79	119
161	WILTON	13	23	22	32	50	85	53	74	76	110	19	56	76	112
163	WINDHAM	19	33	37	51	31	59	21	31	31	50	31	72	94	141
164	WINDSOR	15	26	18	28	99	149	69	96	21	37	81	134	42	60
165	WINDSOR LOCKS	21	37	87	124	78	120	13	20	22	38	53	97	17	24

Selected Object Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Salaries		Employee Benefits		Instructional Supplies		Ed. Media Supplies		Instructional Equipment		Purchased Services		Other	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
PK - 12 Districts (Continued)															
166	WOLCOTT	104	155	73	106	46	80	58	81	89	131	82	135	33	46
206	DISTRICT NO. 6	27	50	28	42	46	80	10	15	82	120	50	94	5	6
210	DISTRICT NO. 10	92	136	99	143	86	132	4	7	8	16	38	80	87	131
212	DISTRICT NO. 12	4	10	6	10	4	9	41	59	1	5	2	23	12	19
213	DISTRICT NO. 13	27	50	41	55	85	131	34	47	96	141	24	63	35	48
214	DISTRICT NO. 14	84	127	69	100	9	22	31	43	11	24	20	57	68	100
215	DISTRICT NO. 15	77	120	26	37	105	159	33	46	89	131	23	62	92	139
216	DISTRICT NO. 16	99	147	101	146	75	117	16	25	61	91	16	51	100	150
217	DISTRICT NO. 17	35	59	21	31	23	47	58	81	78	115	107	161	3	3
218	DISTRICT NO. 18	6	13	7	11	11	25	1	3	85	127	5	26	24	33
Elementary Districts															
001	ANDOVER	42	151	41	156	3	3	34	142	5	12	41	115	14	52
003	ASHFORD	37	139	17	76	26	63	43	161	21	65	39	109	27	93
005	BARKHAMSTED	47	166	47	166	38	126	9	43	29	112	10	12	35	120
008	BETHANY	36	132	38	145	37	120	21	100	11	23	30	55	45	155
013	BOZRAH	29	90	39	151	29	77	21	100	25	91	29	53	7	26
019	BROOKLYN	45	161	26	95	45	152	25	114	37	136	37	98	39	134
021	CANAAN	1	1	2	2	1	1	43	161	1	1	12	14	3	10
022	CANTERBURY	14	40	5	13	10	18	23	111	16	48	45	128	10	41
024	CHAPLIN	13	38	11	39	24	58	15	67	20	63	15	19	43	152
026	CHESTER	16	43	24	92	21	47	19	90	32	120	44	126	33	116
029	COLEBROOK	11	35	27	101	33	111	25	114	44	161	9	11	6	17
030	COLUMBIA	18	52	16	75	31	90	28	122	23	78	31	59	29	105
031	CORNWALL	2	2	1	1	5	8	3	6	28	107	4	5	2	8
036	DEEP RIVER	26	85	15	64	30	84	11	53	24	83	40	113	38	126
039	EASTFORD	9	29	33	130	10	18	6	18	9	20	17	21	11	44
046	EASTON	31	103	30	117	35	114	31	130	43	160	22	34	30	108
050	ESSEX	30	91	25	93	14	27	25	114	34	125	38	100	41	143
053	FRANKLIN	20	63	37	140	13	24	43	161	44	161	13	16	14	52
063	HAMPTON	22	67	35	133	25	59	10	50	3	4	2	3	31	114
065	HARTLAND	23	80	34	131	18	40	5	12	17	49	5	6	28	99
067	HEBRON	46	165	46	165	46	157	28	122	41	151	43	120	46	159
068	KENT	7	19	7	19	32	103	11	53	10	22	23	35	21	76
073	LISBON	35	116	29	112	28	72	38	155	22	74	24	38	47	161
078	MANSFIELD	6	9	6	15	20	44	16	77	14	35	28	50	4	14
079	MARLBOROUGH	27	86	45	162	33	111	8	30	13	30	42	117	40	135
092	NEW HARTFORD	38	141	13	57	40	139	41	159	40	149	26	45	19	71
098	NORFOLK	12	36	28	104	44	151	23	111	27	102	1	2	1	4
100	NORTH CANAAN	17	49	10	33	22	49	43	161	15	39	33	64	32	115
104	NORWICH	44	159	19	79	39	128	39	157	34	125	8	10	17	63
107	ORANGE	24	82	21	81	17	34	17	81	29	112	36	84	37	124
108	OXFORD	43	152	20	80	42	142	30	127	33	122	27	49	36	121
112	POMFRET	40	146	44	161	23	55	19	90	18	54	35	75	18	69
114	PRESTON	4	6	8	23	6	10	43	161	38	141	34	68	11	44
117	REDDING	10	32	9	24	27	69	7	20	31	119	18	22	21	76
121	SALEM	19	60	36	134	8	13	41	159	4	9	16	20	25	88
122	SALISBURY	3	5	4	4	7	12	13	59	44	161	14	17	16	58
123	SCOTLAND	28	88	42	158	2	2	39	157	2	3	6	8	42	149
125	SHARON	5	7	3	3	12	21	2	2	36	131	11	13	5	15
127	SHERMAN	34	114	31	122	36	115	14	64	41	151	20	29	44	153
133	SPRAGUE	33	113	32	129	9	15	35	145	7	17	7	9	9	34

Selected Object Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Salaries		Employee Benefits		Instructional Supplies		Ed. Media Supplies		Instructional Equipment		Purchased Services		Other	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State

Elementary Districts (Continued)

136	STERLING	32	110	22	83	4	7	37	154	8	18	46	151	23	80
145	UNION	39	145	43	159	16	31	1	1	44	161	3	4	20	74
147	VOLUNTOWN	8	24	14	60	41	140	35	145	26	99	32	61	8	31
160	WILLINGTON	21	66	23	87	19	43	17	81	12	27	21	30	34	117
162	WINCHESTER	25	84	18	77	47	162	4	8	39	145	19	28	26	90
167	WOODBIDGE	15	42	12	41	14	27	32	132	6	14	25	39	24	83
169	WOODSTOCK	41	149	40	155	43	149	32	132	18	54	47	164	13	51

Secondary Districts

201	DISTRICT NO. 1	3	22	1	18	3	32	2	20	3	52	8	82	1	7
204	DISTRICT NO. 4	4	31	3	62	4	33	3	31	7	111	5	32	3	72
205	DISTRICT NO. 5	5	41	2	40	8	145	7	77	5	81	6	36	7	136
207	DISTRICT NO. 7	8	112	5	98	5	72	4	40	2	7	2	7	6	108
208	DISTRICT NO. 8	7	108	8	153	7	124	5	48	8	136	7	40	8	147
209	DISTRICT NO. 9	1	11	7	132	2	25	5	48	4	66	3	14	2	49
211	DISTRICT NO. 11	2	18	4	87	1	14	1	17	1	2	1	1	4	82
219	DISTRICT NO. 19	6	46	6	123	6	93	8	125	6	89	4	31	5	106

Section 3: Selected Function Expenditure Summaries (Dollars per Pupil and Percentage of Total Functions)

Explanation of Terms

Financial data have been taken from local and regional school districts' End of Year School Reports (ED001) for 2005-06. The data have not been fully audited. The audits may result in changes in the data presented here. The fully audited information will be available through the State Department of Education's Internet home page by August 2007.

When comparing the dollars per pupil and the percentage of total functions reports, two differences must be noted. First is transportation. In the dollars per pupil report, reimbursable transportation is expressed for regular education, special education and the total. Under the percentage of total functions section, there is one overall transportation figure which includes reimbursable and nonreimbursable expenditures for both regular and special education. The second difference is that the percentage of total functions report includes an "Other" category not included in the dollars per pupil report. This category allows the percentage of total functions report to display the full distribution of functions (net of tuition). Members of secondary regional districts only report their elementary and, depending on the regional grade configuration, middle school expenditures. Therefore, their per pupil expenditures only reflect elementary/middle school expenditures.

All functions except for Land, Buildings, Capital Construction and Debt Service, and the three transportation items are from the ED001, Schedule 12, Total Current Expenditures from All Sources by Function and Object. Expenditures for Land, Buildings, Capital Construction and Debt Service are taken from Schedule 2 and Schedule 12, Line 1212. For the dollars per pupil report, the transportation figures are from Schedule 5, Public School Pupil Transportation. Listed below are brief descriptions of the selected functions. For more detailed explanations, please refer to the 2005-06 ED001 Instruction Manual. (See our Internet site at www.state.ct.us/sde/dgm/formsinst/ed001/ed001_2006ins.pdf.) Also, for each selected function, Appendix B lists the specific source data references.

All expenditures reported in dollars per pupil use the enrollment count of October 2005 as the divisor, except for Special Education Transportation and Regular Education Transportation, which use the number of pupils transported, and Total Transportation per Resident Student, which uses the total number of students of fiscal responsibility. For a school district whose town is a member of a secondary regional school district, the total number of students of fiscal responsibility is adjusted to account for whether or not the district is responsible for transporting secondary-level students to the regional school district. The Total Transportation per Resident Student figure takes into account that some districts incur significant transportation expenditures associated with nontransported students as well (e.g., crossing guards for walkers).

Instructional Programs

This includes expenditures for instruction in regular education (including vocational agriculture), special education, culturally disadvantaged pupils and free summer school. Please note that the expenditures reported for students tuitioned out of district are excluded for both per pupil and the percentage of total reports.

Pupil and Instructional Support Services

This includes expenditures for personnel services such as teaching assistants, curriculum consultants, in-service training specialists, medical doctors, therapists, audiologists, neurologists, psychologists, psychiatrists, guidance counselors, etc. Expenses for improvement of instructional services and educational media services are also included.

School-Based Administration

Expenditures for activities concerned with the administrative responsibility of directing and managing the operation of a school, such as the principal's office.

**Section 3: Selected Function Expenditure Summaries
(Dollars per Pupil and Percentage of Total Functions)**

**Explanation of Terms
(continued)**

General Administration

Expenditures for activities of the board and the superintendent's office and the fiscal activities of the school district, including the school business office.

Plant Services

Expenditures for activities concerned with keeping the physical plant open, comfortable and safe for use; keeping the grounds, buildings and equipment in effective working condition for plant operations; and maintenance of buildings, grounds, equipment, utilities and heat. This function includes salaries and benefits associated with plant services.

(DOLLARS PER PUPIL SUMMARY ONLY)

Buildings and Debt Service

Expenditures pertaining to debt service, capital, land and buildings, including redemption of principal payments, interest expenses on long- and short-term loans, and housing authority obligations. The expenditures in this function are supported (in part) by state grant payments. School construction expenditures often fluctuate dramatically from year to year. While we have continued to include an amount per pupil for this item, we have removed it from the "percentage of the total function summary" to avoid year-to-year distortions in the distribution.

Special Education Transportation

This includes expenditures for public special education students transported to public and nonpublic schools, in town or out of town, on special education vehicles. This does not include special education students riding with regular education students.

Regular Education Transportation

Expenditures for public regular education students transported to in-town or designated out-of-town public schools, approved out-of-town interdistrict magnet schools, nearest out-of-town vocational agriculture center(s), and in-town or out-of-town technical high schools.

Total Transportation per Resident Student

Expenditures included above under special and regular education transportation. Excludes nonreimbursable transportation (e.g., field trips), regional district transportation assessment, and excess vocational agriculture costs for transporting beyond the nearest center.

(PERCENTAGE OF TOTAL SUMMARY ONLY)

Other

Expenditures funded by local tax appropriations for providing food to pupils and staff. Also, that portion of salaries for coaches, directors and supervisors of any school activity paid by local appropriation. Salaries of custodians, police and firefighters paid from local appropriations. Major equipment such as band equipment and uniforms paid by local appropriation.

Total Transportation

All expenditures for public pupil transportation including vehicles, salaries and fringe benefits.

**Selected Function Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts										
002	ANSONIA	5,807	917	425	573	772	1,435	9,439	215	346
004	AVON	6,582	1,060	564	297	1,104	1,166	16,261	390	541
007	BERLIN	5,828	1,175	674	388	1,359	389	5,829	547	495
009	BETHEL	6,579	1,493	616	562	1,026	776	7,002	380	519
011	BLOOMFIELD	8,507	1,414	1,031	1,219	1,645	213	6,845	415	621
012	BOLTON	7,097	1,286	618	748	964	733	10,837	490	599
014	BRANFORD	6,936	1,161	691	390	977	916	2,767	517	610
015	BRIDGEPORT	7,256	803	561	427	996	1,498	3,029	667	491
017	BRISTOL	6,556	866	590	415	886	607	5,782	359	479
018	BROOKFIELD	6,224	1,363	656	559	1,019	574	8,703	376	438
023	CANTON	6,376	1,116	668	537	1,303	1,936	9,696	511	600
025	CHESHIRE	6,199	1,009	539	394	1,000	600	6,958	411	545
027	CLINTON	8,096	1,065	488	513	856	391	10,965	383	566
028	COLCHESTER	5,599	1,018	695	304	726	1,451	4,125	453	663
032	COVENTRY	6,087	1,224	569	311	858	300	8,734	486	626
033	CROMWELL	7,302	659	627	761	936	3,319	3,272	304	403
034	DANBURY	7,296	1,088	517	472	853	2,196	5,846	376	505
035	DARIEN	8,716	854	731	583	1,340	2,254	12,997	493	532
037	DERBY	6,495	925	583	1,075	795	499	4,830	358	420
040	EAST GRANBY	7,248	1,225	978	524	1,070	944	8,888	367	475
041	EAST HADDAM	6,500	931	654	652	1,471	766	22,764	475	641
042	EAST HAMPTON	6,038	914	575	531	1,081	978	10,169	369	680
043	EAST HARTFORD	7,464	525	638	489	1,086	207	2,743	340	481
044	EAST HAVEN	6,289	740	899	400	1,363	1,247	6,197	339	504
045	EAST LYME	6,714	835	628	479	1,381	748	4,991	275	406
047	EAST WINDSOR	6,078	663	630	675	917	246	16,502	436	636
048	ELLINGTON	6,502	669	502	319	1,183	978	4,640	530	581
049	ENFIELD	6,386	947	593	401	1,124	338	7,240	379	462
051	FAIRFIELD	7,757	1,845	947	569	1,559	2,780	8,030	566	585
052	FARMINGTON	6,481	1,153	645	435	1,124	975	7,984	407	540
054	GLASTONBURY	5,973	1,068	693	364	1,201	2,420	6,156	522	566
056	GRANBY	6,349	984	699	333	1,062	3,022	22,576	369	481
057	GREENWICH	10,670	1,210	1,085	332	1,864	648	11,228	413	441
058	GRISWOLD	6,138	521	468	808	1,033	947	7,345	637	719
059	GROTON	7,615	1,541	795	431	1,433	641	8,436	706	709
060	GUILFORD	6,467	896	844	603	1,081	724	16,568	367	579
062	HAMDEN	8,135	835	741	497	1,428	5,872	5,804	617	722
064	HARTFORD	8,418	2,013	804	835	1,543	5,023	5,854	2,077	678
069	KILLINGLY	6,671	1,095	528	786	1,124	515	2,984	436	561
071	LEBANON	5,592	975	788	354	1,072	3,920	7,652	494	645
072	LEDYARD	6,705	836	846	473	909	256	8,668	418	641
074	LITCHFIELD	6,792	1,636	647	436	1,002	3,088	9,495	478	608
076	MADISON	5,855	1,014	575	250	990	781	15,658	420	613
077	MANCHESTER	7,189	1,111	670	570	1,365	283	2,711	479	438
080	MERIDEN	6,805	1,011	534	703	1,233	537	2,200	395	433
083	MIDDLETOWN	7,550	808	635	354	1,268	3,239	11,605	757	924
084	MILFORD	8,053	591	805	221	1,242	466	4,671	312	333
085	MONROE	6,140	854	627	312	1,106	742	10,355	359	490
086	MONTVILLE	7,123	937	609	345	1,084	1,179	5,215	446	582
088	NAUGATUCK	7,021	659	532	318	928	338	8,339	471	514

**Selected Function Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor- tation	Regular Education Transpor- tation	Total Trans Per Resident Student
<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,420	700	406	489	907	997	5,417	833	776
090	NEW CANAAN	7,961	1,568	1,021	1,134	1,784	2,310	2,514	734	738
091	NEW FAIRFIELD	6,245	886	560	403	925	799	5,001	304	415
093	NEW HAVEN	8,659	932	784	803	1,460	4,260	6,000	613	819
094	NEWINGTON	6,427	1,000	525	622	1,405	1,389	6,336	568	466
095	NEW LONDON	8,514	1,306	993	676	1,487	5,600	5,148	783	563
096	NEW MILFORD	6,237	863	538	395	969	1,260	6,171	563	764
097	NEWTOWN	6,052	1,064	523	406	1,263	861	10,772	547	725
099	NORTH BRANFORD	5,279	1,401	599	446	1,116	659	10,247	476	667
101	NORTH HAVEN	5,655	1,138	467	716	874	2,231	9,274	383	584
102	NORTH STONINGTON	8,666	893	852	655	1,252	994	10,906	763	965
103	NORWALK	8,811	965	842	568	1,321	1,648	8,266	425	449
106	OLD SAYBROOK	6,460	1,476	709	508	1,169	2,577	10,496	270	446
109	PLAINFIELD	6,683	1,119	662	431	1,116	2,174	3,570	547	708
110	PLAINVILLE	6,810	960	651	526	1,050	2,454	3,570	803	617
111	PLYMOUTH	6,280	995	620	340	1,080	5,053	9,610	695	975
113	PORTLAND	6,780	1,286	872	356	1,625	1,454	7,181	416	520
116	PUTNAM	7,344	1,489	861	503	1,213	99	3,564	760	443
118	RIDGEFIELD	6,980	1,132	661	233	1,443	13,517	10,628	761	703
119	ROCKY HILL	6,632	1,113	564	278	1,274	114	4,326	325	415
124	SEYMOUR	5,921	925	957	426	1,129	1,999	9,184	373	440
126	SHELTON	6,038	1,235	637	315	1,030	471	15,506	505	455
128	SIMSBURY	6,671	1,246	535	345	1,061	1,265	9,603	322	435
129	SOMERS	6,205	734	561	348	917	2,682	26,090	312	514
131	SOUTHINGTON	6,648	904	609	469	1,000	445	9,544	331	407
132	SOUTH WINDSOR	6,334	1,048	490	534	929	544	7,221	401	572
134	STAFFORD	6,735	891	596	646	1,017	372	31,196	561	830
135	STAMFORD	8,782	1,505	774	928	1,316	2,773	8,529	566	642
137	STONINGTON	6,262	1,383	725	258	1,256	795	6,015	481	646
138	STRATFORD	6,464	1,111	605	330	1,094	1,161	4,361	659	539
139	SUFFIELD	6,450	498	666	415	890	1,013	7,655	334	376
140	THOMASTON	6,527	566	688	596	990	1,507	9,735	383	550
141	THOMPSON	5,128	742	595	955	789	146	7,308	467	581
142	TOLLAND	5,900	1,018	476	436	766	7,152	5,641	412	510
143	TORRINGTON	6,404	963	670	419	1,095	2,714	6,646	355	503
144	TRUMBULL	6,458	1,252	638	624	1,053	879	5,808	435	514
146	VERNON	7,088	1,080	535	502	984	232	7,216	347	495
148	WALLINGFORD	6,250	1,068	734	783	866	2,110	8,755	513	649
151	WATERBURY	6,513	1,741	551	321	1,026	246	4,126	378	502
152	WATERFORD	7,446	1,049	614	580	1,497	6,470	11,834	448	597
153	WATERTOWN	5,256	484	544	498	1,059	678	6,514	298	420
154	WESTBROOK	6,810	1,149	717	557	1,253	7,128	3,945	240	320
155	WEST HARTFORD	6,653	1,301	755	368	1,258	1,116	4,996	423	383
156	WEST HAVEN	6,575	1,350	583	387	1,365	624	7,554	615	487
157	WESTON	8,917	1,447	750	550	2,052	3,601	14,427	479	624
158	WESTPORT	8,463	1,788	1,043	550	1,880	2,546	17,073	512	669
159	WETHERSFIELD	6,921	998	563	432	1,210	715	7,583	498	535
161	WILTON	7,686	1,799	653	665	1,317	1,279	6,348	470	563
163	WINDHAM	8,101	1,041	483	597	1,033	269	4,074	323	509
164	WINDSOR	7,362	1,515	987	641	1,130	181	4,476	479	545
165	WINDSOR LOCKS	7,274	1,115	539	417	1,579	880	7,096	341	486

**Selected Function Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts (Continued)										
166	WOLCOTT	6,226	554	657	364	1,073	1,021	15,617	310	470
206	DISTRICT NO. 6	7,094	1,473	729	489	1,457	1,048	16,817	481	684
210	DISTRICT NO. 10	5,803	1,364	506	348	1,151	4,303	8,938	556	711
212	DISTRICT NO. 12	9,093	1,747	872	621	1,818	529	10,057	791	1,018
213	DISTRICT NO. 13	6,843	1,563	644	330	1,408	1,260	44,211	440	701
214	DISTRICT NO. 14	6,400	1,161	622	451	1,091	813	19,725	429	623
215	DISTRICT NO. 15	6,517	1,308	609	302	1,148	867	9,195	468	652
216	DISTRICT NO. 16	5,483	1,264	554	516	1,105	1,784	9,544	424	617
217	DISTRICT NO. 17	6,954	1,029	767	351	1,432	5,392	20,314	758	812
218	DISTRICT NO. 18	7,717	1,664	1,240	780	2,208	1,511	8,942	452	673
Elementary Districts										
001	ANDOVER	6,619	425	503	776	976	1,470	1,464	460	483
003	ASHFORD	7,186	213	396	571	895	212	16,075	453	677
005	BARKHAMSTED	6,012	423	438	567	767	790	5,651	606	760
008	BETHANY	6,802	529	462	590	1,009	947	4,411	451	550
013	BOZRAH	6,783	760	542	710	1,121	1,353	15,199	466	698
019	BROOKLYN	5,830	909	434	439	881	589	7,037	535	690
021	CANAAN	12,595	913	1,533	769	1,688	1,079	9,930	530	632
022	CANTERBURY	7,320	805	721	635	1,608	906	6,310	712	847
024	CHAPLIN	8,338	1,279	711	614	937	1,561	0	478	475
026	CHESTER	6,995	1,440	754	753	906	772	18,745	225	285
029	COLEBROOK	8,256	570	547	1,213	1,549	750	8,606	580	735
030	COLUMBIA	6,214	2,431	475	548	778	1,693	5,106	576	702
031	CORNWALL	10,129	1,966	1,418	1,083	1,811	3,015	12,469	1,103	1,156
036	DEEP RIVER	6,401	1,525	609	927	1,064	1,180	19,960	207	263
039	EASTFORD	7,670	1,177	812	956	1,170	0	12,102	478	760
046	EASTON	7,583	236	820	455	986	3,739	15,991	688	880
050	ESSEX	6,664	1,296	894	552	876	549	30,387	275	325
053	FRANKLIN	7,058	726	493	1,132	1,482	1,548	35,181	535	848
063	HAMPTON	8,165	1,360	842	818	944	1,685	12,249	472	563
065	HARTLAND	6,670	1,949	872	683	821	798	7,474	686	670
067	HEBRON	5,586	732	377	332	730	1,279	1,913	318	415
068	KENT	8,775	1,048	697	781	1,467	1,881	26,830	680	704
073	LISBON	7,578	155	247	321	1,191	596	8,169	643	731
078	MANSFIELD	9,451	1,332	806	935	1,361	475	24,052	525	703
079	MARLBOROUGH	7,038	575	576	554	895	1,305	5,263	376	499
092	NEW HARTFORD	6,466	669	636	559	1,253	1,529	5,860	821	927
098	NORFOLK	7,993	718	1,053	1,237	2,155	914	10,295	868	1,218
100	NORTH CANAAN	7,911	584	792	629	1,280	997	35,464	565	528
104	NORWICH	7,016	1,151	513	347	907	629	4,133	469	764
107	ORANGE	7,169	1,224	588	514	848	127	8,399	439	572
108	OXFORD	6,256	628	561	757	961	2,944	7,671	428	629
112	POMFRET	6,793	346	431	278	867	1,025	22,037	467	685
114	PRESTON	9,025	802	609	908	1,387	0	5,344	818	939
117	REDDING	9,327	426	782	395	1,408	975	16,255	738	976
121	SALEM	7,924	324	808	839	1,058	1,586	19,099	576	730
122	SALISBURY	10,138	1,128	719	798	1,877	1,167	14,373	671	700
123	SCOTLAND	8,169	805	737	920	767	874	4,359	439	620
125	SHARON	9,688	1,606	901	1,060	1,757	1,217	22,474	620	709
127	SHERMAN	7,477	768	395	397	802	1,824	12,121	467	611
133	SPRAGUE	7,533	478	519	1,087	1,014	546	16,694	718	1,012

**Selected Function Expenditure Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
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Elementary Districts (Continued)

136	STERLING	7,250	394	421	543	819	1,313	4,546	542	753
145	UNION	5,389	1,450	1,538	395	829	0	0	1,399	1,451
147	VOLUNTOWN	7,135	1,256	640	1,093	958	1,270	9,979	739	1,049
160	WILLINGTON	7,640	1,116	744	722	1,004	346	1,920	544	563
162	WINCHESTER	6,814	1,405	938	614	879	700	10,455	439	567
167	WOODBIDGE	8,547	330	840	910	1,187	937	12,429	755	588
169	WOODSTOCK	6,051	620	313	471	771	1,121	7,767	335	437

Secondary Districts

201	DISTRICT NO. 1	7,971	1,601	836	637	1,773	1,434	0	0	0
204	DISTRICT NO. 4	7,199	1,142	1,346	1,110	1,491	3,182	54,378	232	409
205	DISTRICT NO. 5	7,123	929	974	846	1,160	4,972	11,046	530	704
207	DISTRICT NO. 7	7,415	851	800	554	1,526	919	7,671	853	1,026
208	DISTRICT NO. 8	6,534	1,061	677	328	1,061	1,398	4,459	510	602
209	DISTRICT NO. 9	10,013	327	695	565	1,665	2,760	22,044	410	710
211	DISTRICT NO. 11	10,008	1,835	1,232	973	2,783	1,243	0	0	0
219	DISTRICT NO. 19	7,095	1,069	466	930	938	1,991	9,230	604	835

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	7,125	1,134	673	514	1,198	1,829	5,896	491	567	
Elementary Districts (N = 47)	7,299	880	617	596	1,035	1,109	6,345	528	686	
Secondary Districts (N = 8) *	7,528	997	841	719	1,345	2,669	10,497	531	712	
All Districts (N = 166)	7,141	1,118	673	522	1,192	1,806	5,959	494	577	
DRG										
A (N = 9)	8,134	1,303	809	583	1,576	4,414	11,428	585	667	
B (N = 21)	6,908	1,183	708	435	1,212	1,272	8,289	435	531	
C (N = 30)	6,736	1,035	649	513	1,154	2,325	9,201	498	638	
D (N = 24)	6,605	1,019	658	479	1,090	1,155	6,605	426	525	
E (N = 34)	6,632	1,115	648	540	1,166	1,513	9,580	487	630	
F (N = 17)	6,522	856	637	517	1,117	1,205	8,066	485	604	
G (N = 15)	7,048	1,018	674	471	1,181	1,495	5,591	505	581	
H (N = 9)	7,661	1,105	648	623	1,161	1,464	4,677	436	524	
I (N = 7)	7,751	1,280	651	595	1,223	2,637	4,510	676	630	

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	12,595	2,431	1,538	1,237	2,783	13,517	54,378	2,077	1,451
Minimum Value	5,128	155	247	221	726	0	0	207	263

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts								
002	ANSONIA	65.00	10.26	4.76	6.42	8.64	0.71	4.22
004	AVON	63.36	10.20	5.43	2.86	10.63	2.18	5.35
007	BERLIN	57.51	11.60	6.65	3.83	13.41	2.04	4.97
009	BETHEL	60.42	13.71	5.66	5.16	9.42	0.81	4.81
011	BLOOMFIELD	57.74	9.60	7.00	8.27	11.17	1.26	4.96
012	BOLTON	61.54	11.15	5.36	6.49	8.36	1.86	5.25
014	BRANFORD	63.03	10.55	6.28	3.55	8.88	1.88	5.83
015	BRIDGEPORT	67.63	7.49	5.23	3.98	9.28	1.50	4.89
017	BRISTOL	65.80	8.69	5.92	4.16	8.89	1.61	4.92
018	BROOKFIELD	58.92	12.90	6.21	5.29	9.64	2.14	4.89
023	CANTON	59.42	10.40	6.22	5.00	12.14	1.23	5.58
025	CHESHIRE	62.81	10.22	5.47	3.99	10.13	1.59	5.79
027	CLINTON	69.46	9.14	4.19	4.40	7.35	0.26	5.21
028	COLCHESTER	61.41	11.17	7.63	3.33	7.97	1.29	7.22
032	COVENTRY	61.94	12.45	5.79	3.17	8.74	1.30	6.62
033	CROMWELL	67.35	6.08	5.78	7.02	8.64	1.32	3.82
034	DANBURY	67.04	10.00	4.75	4.34	7.84	0.71	5.33
035	DARIEN	66.78	6.55	5.60	4.46	10.27	1.92	4.42
037	DERBY	61.97	8.83	5.56	10.26	7.59	1.45	4.34
040	EAST GRANBY	61.35	10.37	8.28	4.44	9.05	1.63	4.87
041	EAST HADDAM	59.67	8.55	6.00	5.99	13.51	0.06	6.22
042	EAST HAMPTON	61.31	9.28	5.84	5.40	10.97	0.07	7.14
043	EAST HARTFORD	69.08	4.86	5.91	4.52	10.05	0.71	4.86
044	EAST HAVEN	60.31	7.10	8.62	3.84	13.07	2.10	4.96
045	EAST LYME	63.02	7.83	5.89	4.50	12.96	2.09	3.71
047	EAST WINDSOR	62.78	6.85	6.51	6.98	9.47	0.66	6.76
048	ELLINGTON	65.76	6.77	5.08	3.23	11.96	1.38	5.83
049	ENFIELD	63.07	9.36	5.85	3.96	11.10	2.02	4.64
051	FAIRFIELD	57.67	13.72	7.04	4.23	11.59	1.23	4.52
052	FARMINGTON	61.17	10.88	6.09	4.10	10.61	1.87	5.28
054	GLASTONBURY	59.46	10.63	6.90	3.63	11.96	1.52	5.91
056	GRANBY	63.05	9.77	6.94	3.30	10.54	1.81	4.59
057	GREENWICH	67.97	7.71	6.91	2.11	11.87	0.19	3.22
058	GRISWOLD	62.56	5.31	4.77	8.24	10.53	1.92	6.68
059	GROTON	60.70	12.29	6.34	3.44	11.42	0.00	5.82
060	GUILFORD	60.37	8.37	7.88	5.63	10.09	1.55	6.11
062	HAMDEN	65.18	6.69	5.94	3.98	11.44	0.17	6.59
064	HARTFORD	58.66	14.03	5.60	5.82	10.75	0.00	5.14
069	KILLINGLY	61.80	10.14	4.89	7.28	10.42	0.05	5.42
071	LEBANON	59.03	10.29	8.32	3.74	11.31	1.21	6.11
072	LEDYARD	63.63	7.93	8.03	4.49	8.63	1.35	5.93
074	LITCHFIELD	59.89	14.43	5.71	3.85	8.83	1.73	5.56
076	MADISON	61.13	10.58	6.01	2.61	10.33	2.58	6.76
077	MANCHESTER	62.29	9.63	5.81	4.94	11.83	1.46	4.05
080	MERIDEN	62.69	9.31	4.92	6.48	11.36	0.71	4.52
083	MIDDLETOWN	63.88	6.84	5.37	3.00	10.73	1.76	8.42
084	MILFORD	70.07	5.14	7.00	1.92	10.81	2.00	3.05
085	MONROE	63.82	8.88	6.52	3.25	11.50	1.05	4.99
086	MONTVILLE	65.43	8.61	5.60	3.17	9.95	1.35	5.89
088	NAUGATUCK	69.30	6.51	5.25	3.14	9.16	1.42	5.22

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	68.97	6.50	3.78	4.54	8.43	0.22	7.56
090	NEW CANAAN	54.91	10.82	7.05	7.82	12.30	1.62	5.48
091	NEW FAIRFIELD	65.63	9.31	5.88	4.24	9.72	0.96	4.26
093	NEW HAVEN	64.13	6.90	5.80	5.95	10.81	0.88	5.53
094	NEWINGTON	60.75	9.45	4.97	5.88	13.28	1.27	4.40
095	NEW LONDON	61.72	9.47	7.20	4.90	10.78	1.02	4.91
096	NEW MILFORD	63.36	8.77	5.47	4.01	9.85	0.81	7.74
097	NEWTOWN	59.44	10.45	5.14	3.98	12.41	1.26	7.33
099	NORTH BRANFORD	54.21	14.39	6.15	4.58	11.46	2.01	7.19
101	NORTH HAVEN	58.93	11.86	4.86	7.46	9.11	1.19	6.59
102	NORTH STONINGTON	64.99	6.69	6.39	4.92	9.39	0.00	7.62
103	NORWALK	67.20	7.36	6.42	4.33	10.07	0.94	3.68
106	OLD SAYBROOK	58.62	13.39	6.43	4.61	10.61	2.01	4.33
109	PLAINFIELD	61.21	10.25	6.06	3.95	10.22	0.84	7.46
110	PLAINVILLE	63.23	8.91	6.05	4.88	9.75	1.34	5.84
111	PLYMOUTH	59.88	9.49	5.91	3.24	10.30	1.27	9.90
113	PORTLAND	58.58	11.11	7.54	3.08	14.04	1.03	4.62
116	PUTNAM	60.93	12.35	7.14	4.17	10.07	1.67	3.67
118	RIDGEFIELD	61.35	9.95	5.81	2.05	12.68	1.53	6.63
119	ROCKY HILL	64.30	10.79	5.47	2.70	12.35	0.14	4.24
124	SEYMOUR	59.52	9.30	9.62	4.28	11.35	1.62	4.31
126	SHELTON	61.36	12.55	6.47	3.20	10.47	1.11	4.83
128	SIMSBURY	64.05	11.96	5.13	3.31	10.18	1.25	4.11
129	SOMERS	66.11	7.83	5.98	3.70	9.77	1.11	5.49
131	SOUTHINGTON	65.57	8.91	6.01	4.62	9.86	0.86	4.16
132	SOUTH WINDSOR	62.70	10.38	4.85	5.28	9.20	1.86	5.72
134	STAFFORD	62.77	8.30	5.56	6.02	9.47	0.26	7.62
135	STAMFORD	62.81	10.77	5.54	6.64	9.41	0.00	4.84
137	STONINGTON	58.46	12.91	6.77	2.41	11.73	1.41	6.32
138	STRATFORD	62.69	10.78	5.87	3.20	10.61	1.58	5.29
139	SUFFIELD	69.15	5.34	7.14	4.45	9.54	0.59	3.79
140	THOMASTON	64.33	5.58	6.78	5.87	9.76	1.36	6.32
141	THOMPSON	57.00	8.25	6.62	10.62	8.77	2.00	6.74
142	TOLLAND	63.97	11.04	5.16	4.73	8.31	1.18	5.61
143	TORRINGTON	62.66	9.42	6.56	4.10	10.72	1.11	5.42
144	TRUMBULL	60.48	11.73	5.97	5.85	9.87	1.33	4.78
146	VERNON	65.43	9.97	4.94	4.63	9.09	1.15	4.79
148	WALLINGFORD	59.40	10.15	6.98	7.44	8.23	1.60	6.19
151	WATERBURY	58.89	15.74	4.98	2.90	9.27	3.60	4.60
152	WATERFORD	61.80	8.71	5.10	4.82	12.42	2.00	5.16
153	WATERTOWN	63.66	5.86	6.59	6.03	12.83	0.00	5.03
154	WESTBROOK	60.71	10.24	6.39	4.97	11.17	3.36	3.16
155	WEST HARTFORD	61.34	12.00	6.96	3.39	11.60	1.00	3.71
156	WEST HAVEN	59.98	12.31	5.31	3.53	12.45	1.48	4.93
157	WESTON	60.52	9.82	5.09	3.73	13.93	2.55	4.36
158	WESTPORT	57.87	12.23	7.13	3.76	12.86	1.41	4.73
159	WETHERSFIELD	63.50	9.16	5.17	3.96	11.10	1.67	5.44
161	WILTON	60.51	14.16	5.14	5.23	10.37	0.00	4.59
163	WINDHAM	67.68	8.70	4.04	4.99	8.63	1.22	4.75
164	WINDSOR	59.52	12.25	7.98	5.19	9.14	1.04	4.89
165	WINDSOR LOCKS	62.51	9.58	4.64	3.59	13.57	1.75	4.37

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts (Continued)								
166	WOLCOTT	65.06	5.79	6.86	3.80	11.21	1.97	5.30
206	DISTRICT NO. 6	58.93	12.24	6.05	4.06	12.10	1.17	5.44
210	DISTRICT NO. 10	58.59	13.77	5.11	3.51	11.62	0.00	7.39
212	DISTRICT NO. 12	58.91	11.32	5.65	4.02	11.78	1.80	6.51
213	DISTRICT NO. 13	58.20	13.29	5.48	2.81	11.97	1.45	6.80
214	DISTRICT NO. 14	60.66	11.00	5.89	4.27	10.34	2.23	5.60
215	DISTRICT NO. 15	60.64	12.17	5.67	2.81	10.68	1.95	6.08
216	DISTRICT NO. 16	56.60	13.04	5.72	5.33	11.41	1.53	6.37
217	DISTRICT NO. 17	60.30	8.93	6.65	3.04	12.41	1.58	7.09
218	DISTRICT NO. 18	52.73	11.37	8.47	5.33	15.08	2.20	4.82
Elementary Districts								
001	ANDOVER	67.51	4.33	5.13	7.92	9.95	0.00	5.16
003	ASHFORD	71.90	2.13	3.96	5.71	8.96	0.76	6.59
005	BARKHAMSTED	67.25	4.73	4.90	6.34	8.58	0.14	8.06
008	BETHANY	68.52	5.33	4.66	5.94	10.17	0.00	5.38
013	BOZRAH	61.98	6.94	4.95	6.48	10.24	0.37	9.04
019	BROOKLYN	61.72	9.62	4.59	4.64	9.33	0.26	9.84
021	CANAAN	66.75	4.84	8.12	4.07	8.94	0.67	6.60
022	CANTERBURY	59.40	6.53	5.85	5.15	13.05	0.17	9.84
024	CHAPLIN	66.04	10.13	5.63	4.86	7.42	0.13	5.78
026	CHESTER	62.58	12.88	6.75	6.73	8.10	0.25	2.70
029	COLEBROOK	63.69	4.39	4.22	9.36	11.95	0.77	5.62
030	COLUMBIA	53.85	21.06	4.12	4.75	6.74	0.65	8.83
031	CORNWALL	55.39	10.75	7.75	5.92	9.90	0.00	10.28
036	DEEP RIVER	59.20	14.10	5.63	8.58	9.84	0.00	2.65
039	EASTFORD	58.95	9.05	6.24	7.35	9.00	0.00	9.41
046	EASTON	69.31	2.16	7.50	4.16	9.01	0.00	7.87
050	ESSEX	62.62	12.18	8.41	5.18	8.23	0.04	3.34
053	FRANKLIN	58.91	6.06	4.12	9.45	12.37	0.00	9.11
063	HAMPTON	62.79	10.46	6.48	6.29	7.26	0.00	6.73
065	HARTLAND	53.07	15.50	6.94	5.43	6.54	3.95	8.57
067	HEBRON	68.53	8.98	4.62	4.08	8.95	0.00	4.84
068	KENT	63.44	7.58	5.04	5.64	10.61	0.69	7.00
073	LISBON	71.63	1.46	2.33	3.04	11.26	0.76	9.52
078	MANSFIELD	64.68	9.11	5.52	6.40	9.32	0.40	4.58
079	MARLBOROUGH	69.43	5.68	5.68	5.47	8.83	0.00	4.91
092	NEW HARTFORD	61.53	6.37	6.05	5.32	11.92	0.21	8.60
098	NORFOLK	56.20	5.05	7.41	8.70	15.16	0.00	7.49
100	NORTH CANAAN	66.59	4.92	6.66	5.30	10.77	0.00	5.76
104	NORWICH	63.47	10.41	4.64	3.14	8.20	0.00	10.13
107	ORANGE	65.58	11.19	5.38	4.71	7.76	0.26	5.12
108	OXFORD	62.36	6.26	5.60	7.55	9.58	0.45	8.21
112	POMFRET	70.29	3.58	4.46	2.88	8.98	0.00	9.81
114	PRESTON	63.36	5.63	4.27	6.37	9.74	0.53	10.10
117	REDDING	70.27	3.21	5.89	2.97	10.61	0.01	7.05
121	SALEM	65.75	2.69	6.70	6.96	8.78	0.00	9.13
122	SALISBURY	64.58	7.19	4.58	5.08	11.95	0.04	6.58
123	SCOTLAND	65.89	6.49	5.94	7.42	6.18	0.10	7.98
125	SHARON	59.96	9.94	5.58	6.56	10.87	0.76	6.33
127	SHERMAN	69.59	7.15	3.67	3.70	7.46	0.59	7.85
133	SPRAGUE	62.42	3.96	4.30	9.00	8.40	0.00	11.92

**Selected Function Expenditure Summary (Percentage of Total Functions)
2005-06 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
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Elementary Districts (Continued)

136	STERLING	69.47	3.77	4.03	5.21	7.84	0.63	9.04
145	UNION	46.07	12.39	13.14	3.38	7.08	0.00	17.93
147	VOLUNTOWN	56.39	9.93	5.05	8.64	7.57	1.06	11.35
160	WILLINGTON	64.91	9.48	6.32	6.14	8.53	0.00	4.62
162	WINCHESTER	59.05	12.17	8.12	5.33	7.62	0.39	7.31
167	WOODBIDGE	68.75	2.65	6.76	7.32	9.55	0.12	4.85
169	WOODSTOCK	68.08	6.98	3.52	5.30	8.68	0.00	7.44

Secondary Districts

201	DISTRICT NO. 1	58.77	11.80	6.16	4.70	13.07	3.90	1.59
204	DISTRICT NO. 4	56.35	8.94	10.53	8.69	11.67	0.06	3.76
205	DISTRICT NO. 5	58.85	7.67	8.05	6.99	9.58	2.43	6.42
207	DISTRICT NO. 7	59.71	6.85	6.44	4.46	12.28	2.17	8.09
208	DISTRICT NO. 8	62.29	10.11	6.45	3.13	10.12	1.60	6.30
209	DISTRICT NO. 9	71.23	2.32	4.94	4.02	11.84	0.00	5.64
211	DISTRICT NO. 11	54.93	10.07	6.76	5.34	15.27	2.37	5.26
219	DISTRICT NO. 19	60.36	9.10	3.96	7.91	7.98	3.80	6.89

Averages

PK - 12 Districts (N = 111)	62.64	9.97	5.91	4.52	10.54	1.20	5.22
Elementary Districts (N = 47)	64.57	7.78	5.46	5.27	9.15	0.24	7.52
Secondary Districts (N = 8) *	60.65	8.03	6.77	5.80	10.84	2.02	5.89
All Districts (N = 166)	62.71	9.82	5.91	4.58	10.47	1.16	5.35

DRG

A (N = 9)	61.26	9.81	6.09	4.39	11.87	1.30	5.28
B (N = 21)	61.97	10.62	6.35	3.90	10.87	1.33	4.96
C (N = 30)	61.90	9.51	5.97	4.71	10.60	1.16	6.15
D (N = 24)	62.72	9.68	6.25	4.55	10.35	1.30	5.15
E (N = 34)	60.73	10.21	5.94	4.95	10.68	1.14	6.36
F (N = 17)	62.48	8.20	6.10	4.95	10.70	1.49	6.09
G (N = 15)	63.26	9.14	6.05	4.23	10.60	1.14	5.57
H (N = 9)	64.62	9.32	5.46	5.26	9.79	0.61	4.93
I (N = 7)	63.03	10.41	5.30	4.84	9.95	1.17	5.30

Please refer to Appendix A for a complete list of DRGs.

Maximum Value	71.90	21.06	13.14	10.62	15.27	3.95	17.93
Minimum Value	46.07	1.46	2.33	1.92	6.18	0.00	1.59

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

Selected Function Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Instructional Programs		Pupil & Instruc Support Services		School Based Administration		General Administration		Plant Services		Debt	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
PK - 12 Districts													
002	ANSONIA	103	156	81	106	110	159	31	65	109	160	41	57
004	AVON	58	103	57	80	82	118	106	160	58	82	49	76
007	BERLIN	102	155	37	54	40	70	80	130	27	44	95	144
009	BETHEL	59	104	14	21	66	98	35	72	78	105	71	111
011	BLOOMFIELD	10	21	19	28	4	10	1	2	7	15	106	156
012	BOLTON	35	68	28	41	65	97	13	38	91	123	75	117
014	BRANFORD	41	79	38	55	38	67	79	129	89	120	62	97
015	BRIDGEPORT	31	58	96	126	85	121	67	114	85	115	38	53
017	BRISTOL	61	106	88	115	76	110	71	118	101	142	83	127
018	BROOKFIELD	88	137	23	33	48	78	36	73	80	107	85	131
023	CANTON	78	126	45	65	43	73	40	83	32	49	33	40
025	CHESHIRE	90	140	66	90	91	130	78	128	83	113	84	128
027	CLINTON	15	30	55	77	105	148	46	90	105	150	94	143
028	COLCHESTER	106	159	62	86	36	64	104	158	111	166	40	56
032	COVENTRY	93	143	35	50	81	117	103	157	104	149	99	149
033	CROMWELL	28	55	103	140	61	93	12	35	92	129	14	16
034	DANBURY	29	56	51	72	101	141	57	101	106	151	29	35
035	DARIEN	6	16	90	117	30	54	29	63	28	45	27	33
037	DERBY	67	113	79	104	77	112	3	10	107	157	90	138
040	EAST GRANBY	32	60	34	49	8	14	44	87	69	93	61	94
041	EAST HADDAM	66	112	78	102	49	79	20	48	14	27	72	113
042	EAST HAMPTON	96	147	82	107	79	115	42	85	64	88	57	88
043	EAST HARTFORD	23	48	108	151	55	86	52	96	62	86	107	158
044	EAST HAVEN	81	129	98	131	11	20	76	123	26	42	47	70
045	EAST LYME	50	92	93	121	60	92	55	99	23	39	73	115
047	EAST WINDSOR	94	144	102	139	59	91	17	45	96	133	103	153
048	ELLINGTON	65	111	101	137	103	145	99	153	45	66	57	88
049	ENFIELD	77	125	75	99	75	109	75	122	51	74	97	147
051	FAIRFIELD	18	37	2	5	10	17	33	68	10	19	18	23
052	FARMINGTON	68	114	40	57	53	83	63	110	51	74	59	90
054	GLASTONBURY	98	150	53	75	37	66	83	133	44	63	25	31
056	GRANBY	79	127	70	94	35	62	94	145	70	95	17	20
057	GREENWICH	1	2	36	52	2	7	95	146	4	7	80	123
058	GRISWOLD	92	142	109	152	108	152	7	26	75	102	60	92
059	GROTON	21	42	11	17	21	40	65	112	18	32	81	124
060	GUILFORD	69	115	84	111	17	28	26	59	64	88	76	118
062	HAMDEN	13	28	93	121	28	51	51	95	20	34	5	5
064	HARTFORD	12	23	1	2	20	38	6	24	11	21	9	9
069	KILLINGLY	53	95	50	71	98	137	9	29	51	74	89	137
071	LEBANON	107	160	71	95	22	42	86	136	68	92	12	13
072	LEDYARD	51	93	92	120	16	27	56	100	98	135	102	152
074	LITCHFIELD	47	88	8	12	52	82	61	108	82	112	16	19
076	MADISON	101	153	64	88	79	115	109	164	86	116	70	110
077	MANCHESTER	33	62	48	69	41	71	32	67	24	40	100	150
080	MERIDEN	46	85	65	89	96	135	15	42	41	60	87	135
083	MIDDLETOWN	22	45	95	123	58	90	86	136	34	52	15	17
084	MILFORD	16	31	105	144	19	37	111	166	40	59	92	141
085	MONROE	91	141	90	117	61	93	102	156	56	80	74	116

Selected Function Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Instructional Programs		Pupil & Instruc Support Services		School Based Administration		General Administration		Plant Services		Debt	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
<i>PK - 12 Districts (Continued)</i>													
086	MONTVILLE	34	66	76	100	68	100	91	142	63	87	48	74
088	NAUGATUCK	38	74	103	140	97	136	100	154	94	131	97	147
089	NEW BRITAIN	25	50	100	136	111	161	52	96	99	136	55	85
090	NEW CANAAN	17	34	9	15	5	11	2	4	6	10	26	32
091	NEW FAIRFIELD	85	134	87	114	87	124	74	121	95	132	68	106
093	NEW HAVEN	8	18	77	101	23	43	8	27	15	29	11	12
094	NEWINGTON	74	121	67	91	99	138	24	55	22	37	42	60
095	NEW LONDON	9	20	26	38	6	12	16	44	13	25	6	6
096	NEW MILFORD	86	135	89	116	93	132	77	125	90	122	45	68
097	NEWTOWN	95	145	56	78	100	139	73	120	35	53	66	104
099	NORTH BRANFORD	109	164	20	30	72	106	60	106	54	78	79	122
101	NORTH HAVEN	105	158	42	61	109	153	14	40	102	146	28	34
102	NORTH STONINGTON	7	17	85	112	15	26	19	47	39	58	56	87
103	NORWALK	4	13	72	96	18	29	34	69	29	46	35	46
106	OLD SAYBROOK	71	118	16	23	34	61	47	91	46	68	22	28
109	PLAINFIELD	52	94	44	64	45	75	65	112	54	78	30	36
110	PLAINVILLE	44	83	74	98	51	81	43	86	74	101	24	30
111	PLYMOUTH	82	130	69	93	64	96	93	144	66	90	8	8
113	PORTLAND	48	90	28	41	12	22	85	135	8	16	39	55
116	PUTNAM	27	53	15	22	14	25	48	92	42	61	111	163
118	RIDGEFIELD	39	77	43	62	46	76	110	165	17	31	1	1
119	ROCKY HILL	57	101	47	68	82	118	107	161	33	51	110	162
124	SEYMOUR	99	151	79	104	9	16	68	115	50	73	32	38
126	SHELTON	96	147	33	48	57	88	101	155	77	104	91	140
128	SIMSBURY	53	95	32	47	94	133	91	142	71	96	44	67
129	SOMERS	89	139	99	132	85	121	89	139	96	133	21	27
131	SOUTHINGTON	56	100	83	110	68	100	58	103	83	113	93	142
132	SOUTH WINDSOR	80	128	59	82	104	147	41	84	93	130	86	134
134	STAFFORD	49	91	86	113	73	107	21	49	81	108	96	145
135	STAMFORD	5	14	13	20	24	45	5	17	31	48	19	24
137	STONINGTON	83	131	21	31	32	56	108	163	37	55	69	108
138	STRATFORD	70	117	48	69	71	105	96	148	60	84	50	77
139	SUFFIELD	73	120	110	153	44	74	71	118	100	141	54	84
140	THOMASTON	62	108	106	148	39	68	28	61	86	116	37	52
141	THOMPSON	111	166	97	130	74	108	4	14	108	158	109	160
142	TOLLAND	100	152	62	86	107	150	61	108	110	164	2	2
143	TORRINGTON	75	122	73	97	41	71	69	116	59	83	20	26
144	TRUMBULL	72	119	31	46	55	86	23	54	73	100	64	101
146	VERNON	37	71	52	73	94	133	49	93	88	119	105	155
148	WALLINGFORD	84	133	53	75	29	53	10	30	103	148	31	37
151	WATERBURY	64	110	6	10	89	126	98	151	78	105	103	153
152	WATERFORD	24	49	58	81	67	99	30	64	12	23	4	4
153	WATERTOWN	110	165	111	154	90	128	50	94	72	98	78	121
154	WESTBROOK	44	83	41	59	33	59	37	75	38	56	3	3
155	WEST HARTFORD	55	99	27	39	26	47	82	132	36	54	51	79
156	WEST HAVEN	60	105	24	35	77	112	81	131	24	40	82	126
157	WESTON	3	12	18	26	27	49	38	79	2	4	13	15
158	WESTPORT	11	22	4	8	3	9	38	79	3	5	23	29
159	WETHERSFIELD	42	80	68	92	84	120	64	111	43	62	77	119

Selected Function Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Instructional Programs		Pupil & Instruc Support Services		School Based Administration		General Administration		Plant Services		Debt	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
PK - 12 Districts (Continued)													
161	WILTON	20	39	3	7	50	80	18	46	30	47	43	64
163	WINDHAM	14	29	60	84	106	149	27	60	75	102	101	151
164	WINDSOR	26	52	12	19	7	13	22	50	49	72	108	159
165	WINDSOR LOCKS	30	57	46	67	91	130	70	117	9	18	63	100
166	WOLCOTT	87	136	107	149	47	77	83	133	67	91	53	83
206	DISTRICT NO. 6	36	70	17	24	31	55	52	96	16	30	52	81
210	DISTRICT NO. 10	104	157	22	32	102	143	89	139	47	70	10	11
212	DISTRICT NO. 12	2	10	5	9	12	22	25	56	5	8	88	136
213	DISTRICT NO. 13	43	81	10	16	54	84	96	148	21	35	45	68
214	DISTRICT NO. 14	76	124	38	55	63	95	59	105	61	85	67	105
215	DISTRICT NO. 15	63	109	25	37	68	100	105	159	48	71	65	103
216	DISTRICT NO. 16	108	162	30	44	88	125	45	88	57	81	34	43
217	DISTRICT NO. 17	40	78	61	85	25	46	88	138	19	33	7	7
218	DISTRICT NO. 18	19	38	7	11	1	5	11	32	1	2	36	51
Elementary Districts													
001	ANDOVER	38	102	39	157	35	144	18	33	25	121	12	54
003	ASHFORD	25	63	46	165	43	162	30	66	32	139	43	157
005	BARKHAMSTED	44	149	40	158	39	156	31	70	45	162	32	109
008	BETHANY	33	86	36	150	38	155	29	62	22	110	26	92
013	BOZRAH	35	89	26	129	32	129	23	41	18	77	13	61
019	BROOKLYN	45	154	21	109	40	157	40	107	34	143	38	130
021	CANAAN	1	1	20	108	2	2	19	34	5	13	22	80
022	CANTERBURY	23	54	22	124	20	57	25	52	6	17	29	99
024	CHAPLIN	10	24	12	43	22	60	27	57	29	128	9	48
026	CHESTER	31	76	7	27	17	48	21	37	31	138	33	112
029	COLEBROOK	11	25	35	147	31	127	2	3	7	20	34	114
030	COLUMBIA	42	138	1	1	37	151	35	81	43	159	6	44
031	CORNWALL	3	4	2	3	3	3	6	9	3	9	2	21
036	DEEP RIVER	40	123	5	18	26	100	10	18	19	94	19	73
039	EASTFORD	17	40	15	53	12	34	8	13	17	67	45	164
046	EASTON	19	43	45	164	11	33	39	104	24	118	1	14
050	ESSEX	37	98	11	40	7	21	34	78	36	145	39	132
053	FRANKLIN	28	72	28	134	36	146	3	5	8	26	10	49
063	HAMPTON	13	27	9	34	9	29	15	25	28	126	7	45
065	HARTLAND	36	97	3	4	8	22	24	43	40	154	31	107
067	HEBRON	46	161	27	133	45	164	45	146	47	165	16	64
068	KENT	8	15	19	82	23	63	17	31	9	28	4	41
073	LISBON	20	44	47	166	47	166	46	151	15	64	37	129
078	MANSFIELD	5	8	10	36	14	36	9	15	12	43	41	139
079	MARLBOROUGH	29	73	34	146	29	114	33	76	32	139	15	63
092	NEW HARTFORD	39	116	30	137	25	89	32	73	14	56	11	50
098	NORFOLK	14	32	29	135	4	8	1	1	1	3	28	98
100	NORTH CANAAN	16	36	33	145	15	41	26	53	13	50	24	85
104	NORWICH	30	75	16	58	34	142	44	141	30	136	36	125
107	ORANGE	26	64	14	50	28	111	37	89	38	152	44	161
108	OXFORD	41	132	31	142	30	121	20	36	26	124	3	22
112	POMFRET	34	87	42	160	41	158	47	161	37	147	23	82
114	PRESTON	7	11	24	127	26	100	13	21	11	38	45	164
117	REDDING	6	9	38	156	16	44	42	125	10	35	25	90

Selected Function Expenditure Summary Ranks by District Type and Statewide

Dist Code	District Name	Instructional Programs		Pupil & Instruc Support Services		School Based Administration		General Administration		Plant Services		Debt	
		Type	State	Type	State	Type	State	Type	State	Type	State	Type	State
Elementary Districts (Continued)													
121	SALEM	15	35	44	163	13	35	14	23	20	99	8	47
122	SALISBURY	2	3	17	63	21	58	16	28	2	6	20	75
123	SCOTLAND	12	26	22	124	19	52	11	19	45	162	30	102
125	SHARON	4	7	4	13	6	19	7	11	4	12	18	72
127	SHERMAN	22	47	25	128	44	163	41	124	42	156	5	42
133	SPRAGUE	21	46	37	155	33	140	5	8	21	109	40	133
136	STERLING	24	59	41	159	42	160	36	82	41	155	14	62
145	UNION	47	163	6	25	1	1	42	125	39	153	45	164
147	VOLUNTOWN	27	65	13	45	24	85	4	7	27	125	17	66
160	WILLINGTON	18	41	18	65	18	50	22	39	23	111	42	146
162	WINCHESTER	32	82	8	29	5	18	27	57	35	144	35	120
167	WOODBIDGE	9	19	43	161	10	31	12	20	16	65	27	95
169	WOODSTOCK	43	146	32	143	46	165	38	102	44	161	21	78
Secondary Districts													
201	DISTRICT NO. 1	3	33	2	14	4	32	5	51	2	11	5	58
204	DISTRICT NO. 4	5	61	3	60	1	4	1	6	5	24	2	18
205	DISTRICT NO. 5	6	66	6	103	3	15	4	22	6	69	1	10
207	DISTRICT NO. 7	4	51	7	119	5	39	7	76	4	22	8	96
208	DISTRICT NO. 8	8	107	5	79	7	69	8	150	7	96	6	59
209	DISTRICT NO. 9	1	5	8	162	6	64	6	71	3	14	3	25
211	DISTRICT NO. 11	2	6	1	6	2	6	2	12	1	1	7	71
219	DISTRICT NO. 19	7	69	4	74	8	154	3	16	8	127	4	39

Section 4: Regular Education Tuition/Assessment Summary (Dollars per Pupil)

Explanation of Terms

The various tuition and assessment per pupil rates have been taken from local and regional school districts' 2005-06 End of Year School Reports (ED001), Schedule 11.

The assessment per pupil for member towns of a secondary regional district includes both regular education and special education costs. All other tuition rates include only regular education. Costs of transportation and debt service are not included in this section.

Listed below are brief descriptions of the pupils sent out of district.

Designated High Schools

There are 20 towns in Connecticut that do not maintain a high school and are not members of a secondary regional district. These towns tuition their students to a designated high school, generally in another school district but in some cases to one of the three endowed academies. Some towns may use more than one designated high school. Similarly, some designated high schools take in students from more than one district. In these cases, the designated high school charges the same tuition rate for each sending town. However, because districts are reporting students on a full-time equivalent basis, towns sending students to the same designated high school may show different tuition rates. Also, when comparing districts using the same designated high school, differences in their tuition rates may occur if one of those districts is using additional designated high schools. Generally, the tuition rates associated with a vocational agriculture center are included under the All Others section. However, if the center is also the designated high school, then those tuition rates would be included in this section.

Secondary Regional Districts

There are eight secondary regional districts comprised of 27 member towns. The regional assessment reflects both regular education and special education. Within each region, the member towns have the same per pupil assessment rate. When comparing regional assessments, please note that Regional School Districts 4, 5, 7, 8 and 11 include Grades 7 through 12, while Districts 1, 9 and 19 reflect Grades 9 through 12.

Interdistrict Cooperative High Schools

Pursuant to Section 10-158a of the Connecticut General Statutes, towns may enter into cooperative arrangements. The arrangements are not predefined in statute, but are designed to reflect the needs of the partnering towns. The state provides a school construction bonus for such arrangements. In 2005-06, Salem and East Lyme partnered for the only active cooperative arrangement and involved their secondary students.

Private or Residential Facilities

Regular education tuition for pupils sent to private or residential facilities in and out of state. In many cases, the types of pupils reported here are those placed in a facility by the courts who would otherwise attend a regular education program in a public school. Costs related to special education and room and board are not included.

Approved Interdistrict Magnet Schools

In 2005-06 there were 45 full-time interdistrict magnet schools. The figures listed in this section reflect the tuition charges for regular education and exclude any additional costs for special education or transportation services. Please note that some magnet schools did not charge tuition to any of the sending towns. Also, many towns send students to more than one magnet.

All Others

Regular education tuition rates not covered under any of the other previous sections are reported here. This section includes vocational agriculture tuition in cases where the center is not a district's designated high school. Also included is regular education tuition for pupils sent to a Regional Educational Service Center (RESC), including RESC-operated part-time interdistrict magnet schools.

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to one or more designated high schools

013	BOZRAH	9,215
019	BROOKLYN	9,288
022	CANTERBURY	9,196
030	COLUMBIA	8,217
039	EASTFORD	9,425
053	FRANKLIN	8,866
065	HARTLAND	13,526
073	LISBON	9,215
104	NORWICH	10,102
108	OXFORD	9,900
112	POMFRET	9,425
114	PRESTON	9,215
127	SHERMAN	8,941
133	SPRAGUE	9,215
136	STERLING	8,400
145	UNION	8,109
147	VOLUNTOWN	9,061
162	WINCHESTER	11,212
169	WOODSTOCK	9,126

Average 9,455

Districts sending pupils to their secondary regional district (includes special education)

001	ANDOVER	10,219
003	ASHFORD	12,481
005	BARKHAMSTED	11,937
008	BETHANY	11,803
021	CANAAN	12,663
024	CHAPLIN	14,952
026	CHESTER	14,650
029	COLEBROOK	11,937
031	CORNWALL	12,663
036	DEEP RIVER	14,650
046	EASTON	13,601
050	ESSEX	14,650
063	HAMPTON	14,952
067	HEBRON	10,219
068	KENT	12,663
078	MANSFIELD	12,481
079	MARLBOROUGH	10,219
092	NEW HARTFORD	11,937
098	NORFOLK	11,937
100	NORTH CANAAN	12,663
107	ORANGE	11,803
117	REDDING	13,601
122	SALISBURY	12,663
123	SCOTLAND	14,952
125	SHARON	12,663
160	WILLINGTON	12,481
167	WOODBIDGE	11,803

Average 12,713

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to an interdistrict cooperative high school

121	SALEM	7,982
	Average	7,982

Districts sending pupils to a private or residential facility

011	BLOOMFIELD	5,819
015	BRIDGEPORT	16,444
017	BRISTOL	33,635
030	COLUMBIA	27,927
042	EAST HAMPTON	33,402
044	EAST HAVEN	9,514
047	EAST WINDSOR	12,829
064	HARTFORD	36,990
069	KILLINGLY	50,165
074	LITCHFIELD	33,125
076	MADISON	3,486
080	MERIDEN	35,421
083	MIDDLETOWN	18,140
088	NAUGATUCK	941
089	NEW BRITAIN	41,129
093	NEW HAVEN	40,740
095	NEW LONDON	48,438
104	NORWICH	25,683
110	PLAINVILLE	4,000
116	PUTNAM	58,007
124	SEYMOUR	17,410
126	SHELTON	33,508
129	SOMERS	39,435
140	THOMASTON	29,282
143	TORRINGTON	34,419
148	WALLINGFORD	32,284
156	WEST HAVEN	24,469
163	WINDHAM	29,650
166	WOLCOTT	22,127
201	DISTRICT NO. 1	32,955
207	DISTRICT NO. 7	35,960
	Average	17,926

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to an approved interdistrict magnet school

011	BLOOMFIELD	2,067
012	BOLTON	2,400
014	BRANFORD	5,920
015	BRIDGEPORT	4,658
041	EAST HADDAM	2,320
047	EAST WINDSOR	1,323
049	ENFIELD	1,842
051	FAIRFIELD	4,750
052	FARMINGTON	1,154
059	GROTON	2,320
062	HAMDEN	5,380
064	HARTFORD	2,200
072	LEDYARD	2,370
076	MADISON	3,174
077	MANCHESTER	2,792
080	MERIDEN	6,729
083	MIDDLETOWN	3,671
084	MILFORD	2,935
085	MONROE	4,750
086	MONTVILLE	2,320
095	NEW LONDON	1,952
099	NORTH BRANFORD	5,920
101	NORTH HAVEN	5,920
102	NO. STONINGTON	2,320
104	NORWICH	1,000
118	RIDGEFIELD	1,750
121	SALEM	2,320
129	SOMERS	2,000
132	SOUTH WINDSOR	3,000
135	STAMFORD	1,750
137	STONINGTON	1,715
138	STRATFORD	1,000
142	TOLLAND	2,114
144	TRUMBULL	4,750
148	WALLINGFORD	4,090
152	WATERFORD	4,805
155	WEST HARTFORD	2,105
159	WETHERSFIELD	1,683
163	WINDHAM	3,000
164	WINDSOR	2,000
165	WINDSOR LOCKS	1,607
167	WOODBRIIDGE	4,932
208	DISTRICT NO. 8	2,000
210	DISTRICT NO. 10	1,000
213	DISTRICT NO. 13	3,539
218	DISTRICT NO. 18	1,898
219	DISTRICT NO. 19	1,000
	Average	3,731

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above

004	AVON	7,069
007	BERLIN	7,069
009	BETHEL	7,313
011	BLOOMFIELD	2,000
012	BOLTON	5,606
014	BRANFORD	7,069
017	BRISTOL	9,394
018	BROOKFIELD	7,028
019	BROOKLYN	9,080
023	CANTON	7,069
025	CHESHIRE	7,549
028	COLCHESTER	7,069
030	COLUMBIA	8,855
032	COVENTRY	6,729
034	DANBURY	7,720
037	DERBY	8,118
039	EASTFORD	9,747
040	EAST GRANBY	6,187
041	EAST HADDAM	7,380
042	EAST HAMPTON	6,745
043	EAST HARTFORD	3,525
044	EAST HAVEN	6,025
047	EAST WINDSOR	2,644
048	ELLINGTON	5,742
049	ENFIELD	10,213
051	FAIRFIELD	5,786
052	FARMINGTON	3,478
054	GLASTONBURY	8,333
056	GRANBY	5,536
058	GRISWOLD	7,069
059	GROTON	11,412
060	GUILFORD	6,824
062	HAMDEN	2,759
064	HARTFORD	5,084
065	HARTLAND	12,958
069	KILLINGLY	19,485
074	LITCHFIELD	7,069
076	MADISON	5,963
077	MANCHESTER	7,229
080	MERIDEN	7,061
084	MILFORD	3,984
085	MONROE	6,457
086	MONTVILLE	7,065
088	NAUGATUCK	7,059
089	NEW BRITAIN	2,688
091	NEW FAIRFIELD	7,069
094	NEWINGTON	4,110
095	NEW LONDON	6,914
096	NEW MILFORD	7,069
097	NEWTOWN	6,447

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above (Continued)

099	NORTH BRANFORD	7,068
101	NORTH HAVEN	7,069
102	NO. STONINGTON	7,626
103	NORWALK	5,486
104	NORWICH	19,512
106	OLD SAYBROOK	550
108	OXFORD	7,951
109	PLAINFIELD	6,825
110	PLAINVILLE	7,293
111	PLYMOUTH	6,009
112	POMFRET	21,077
113	PORTLAND	7,069
116	PUTNAM	4,023
119	ROCKY HILL	1,068
121	SALEM	8,451
124	SEYMOUR	6,087
126	SHELTON	2,667
127	SHERMAN	9,130
128	SIMSBURY	7,069
129	SOMERS	7,069
132	SOUTH WINDSOR	7,365
134	STAFFORD	7,244
136	STERLING	7,492
137	STONINGTON	5,192
138	STRATFORD	4,915
139	SUFFIELD	6,667
140	THOMASTON	7,105
141	THOMPSON	10,308
142	TOLLAND	5,707
143	TORRINGTON	7,678
144	TRUMBULL	1,761
147	VOLUNTOWN	7,069
148	WALLINGFORD	2,673
152	WATERFORD	6,523
153	WATERTOWN	7,140
154	WESTBROOK	7,069
156	WEST HAVEN	7,581
158	WESTPORT	21,500
159	WETHERSFIELD	8,694
162	WINCHESTER	7,069
163	WINDHAM	6,930
164	WINDSOR	2,535
165	WINDSOR LOCKS	4,925
166	WOLCOTT	7,069
169	WOODSTOCK	7,069
204	DISTRICT NO. 4	4,870
205	DISTRICT NO. 5	5,331
208	DISTRICT NO. 8	3,053
210	DISTRICT NO. 10	6,905
212	DISTRICT NO. 12	8,069
213	DISTRICT NO. 13	7,397

Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2005-06 Data - As Submitted

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above (Continued)

215	DISTRICT NO. 15	8,193
216	DISTRICT NO. 16	9,716
217	DISTRICT NO. 17	6,066
218	DISTRICT NO. 18	7,069
	Average	6,382

Section 5: Net Current Expenditures per Pupil

This section provides town by town Net Current Expenditures Per Pupil (NCEP), which has been a primary measure of per pupil spending in Connecticut for more than three decades. NCEP measures education expenditures with a couple of adjustments (as explained below) for all the students for which a town is fiscally responsible, regardless of whether the town operates its own school or tuitions its resident students to other districts/regions or private schools. However, there are towns which do not offer in-district middle- and secondary-level services. These towns either send these students to designated high schools in other towns or are members of regional school districts or interdistrict cooperatives. In such cases, these tuition and assessment costs are included in the town-based data, so that all 169 towns reflect prekindergarten through Grade 12.

The 2005-06 data have not been fully audited. The audits may result in changes in the data presented here. The audited information will be available through the State Department of Education's Internet home page by Fall 2007.

ADM 2005-06

Represents the average daily membership (ADM) calculated from the October 2005 Public School Information System (PSIS) and the 2005-06 End of Year School Report (ED001). ADM represents resident students adjusted for school sessions in excess of the 180-day/900-hour minimum, tuition-free summer school, full-time equivalent (FTE) prekindergarten pupils and participation in Open Choice. As a result of these adjustments, in many districts a fractional ADM number will be reported.

NCE 2005-06

Net current expenditures (NCE) are calculated as defined in Connecticut General Statutes Section 10-261(a)(3). NCE includes all current public elementary and secondary expenditures from all sources, excluding reimbursable regular education transportation, tuition revenue, capital expenditures for land, buildings and equipment, and debt service. Statute provides for the inclusion in NCE of the principal portion of debt service for NCE eligible items. For many districts, this represents debt incurred for certain minor school building repairs and roof replacements.

NCEP 2005-06

Net current expenditures per pupil (NCEP) represents NCE divided by ADM.

NCEP Rank

Each town is ranked between 1 (highest) and 169 (lowest) in NCEP.

Net Current Expenditures (NCE) per Pupil*
2005-06 Data - As Submitted

Town Code	Town Name	ADM 2005-06	NCE 2005-06	NCEP 2005-06	NCEP Rank
001	ANDOVER	640.90	6,348,914	9,906	128
002	ANSONIA	2,805.17	24,992,763	8,910	167
003	ASHFORD	809.86	8,838,686	10,914	80
004	AVON	3,400.09	34,802,133	10,236	119
005	BARKHAMSTED	667.91	6,977,971	10,447	101
006	BEACON FALLS	1,033.63	9,831,961	9,512	151
007	BERLIN	3,409.54	33,366,292	9,786	133
008	BETHANY	1,070.43	11,606,137	10,842	85
009	BETHEL	3,209.40	34,830,102	10,853	82
010	BETHLEHEM	579.17	6,332,872	10,934	76
011	BLOOMFIELD	2,734.70	35,154,574	12,855	26
012	BOLTON	941.19	10,661,604	11,328	61
013	BOZRAH	386.36	4,016,436	10,396	111
014	BRANFORD	3,680.12	40,332,918	10,960	73
015	BRIDGEPORT	22,781.79	243,953,495	10,708	92
016	BRIDGEWATER	266.58	3,944,653	14,797	6
017	BRISTOL	9,107.41	90,830,751	9,973	125
018	BROOKFIELD	3,126.10	31,972,300	10,228	120
019	BROOKLYN	1,361.08	13,173,356	9,679	138
020	BURLINGTON	1,861.83	17,821,005	9,572	146
021	CANAAN	171.10	2,760,705	16,135	1
022	CANTERBURY	836.40	9,416,010	11,258	63
023	CANTON	1,692.99	17,742,263	10,480	100
024	CHAPLIN	364.89	5,261,474	14,419	13
025	CHESHIRE	5,162.33	50,348,011	9,753	135
026	CHESTER	531.09	6,289,190	11,842	47
027	CLINTON	2,192.98	25,296,304	11,535	53
028	COLCHESTER	3,222.55	29,550,791	9,170	164
029	COLEBROOK	246.63	3,056,348	12,392	31
030	COLUMBIA	928.94	9,677,310	10,418	104
031	CORNWALL	214.05	3,292,726	15,383	4
032	COVENTRY	2,141.69	20,345,339	9,500	153
033	CROMWELL	1,969.16	21,252,474	10,793	89
034	DANBURY	9,840.24	102,386,941	10,405	109
035	DARIEN	4,490.19	57,136,427	12,725	27
036	DEEP RIVER	689.77	8,276,865	11,999	40
037	DERBY	1,565.85	16,352,260	10,443	102
038	DURHAM	1,459.16	16,681,455	11,432	56
039	EASTFORD	273.10	3,261,519	11,943	42
040	EAST GRANBY	902.76	10,677,693	11,828	48
041	EAST HADDAM	1,432.40	15,540,802	10,849	83
042	EAST HAMPTON	2,141.36	21,630,529	10,101	123
043	EAST HARTFORD	8,362.90	84,621,601	10,119	122
044	EAST HAVEN	4,019.29	42,545,333	10,585	98
045	EAST LYME	3,003.26	32,437,979	10,801	88
046	EASTON	1,585.47	18,246,625	11,509	54
047	EAST WINDSOR	1,634.97	15,473,589	9,464	154
048	ELLINGTON	2,521.44	24,140,732	9,574	145
049	ENFIELD	6,715.53	67,234,761	10,012	124
050	ESSEX	977.84	11,060,387	11,311	62
051	FAIRFIELD	9,272.59	122,849,046	13,249	24
052	FARMINGTON	4,259.54	44,779,888	10,513	99
053	FRANKLIN	312.52	3,610,624	11,553	50
054	GLASTONBURY	6,878.57	67,256,536	9,778	134

Net Current Expenditures (NCE) per Pupil*
2005-06 Data - As Submitted

Town Code	Town Name	ADM 2005-06	NCE 2005-06	NCEP 2005-06	NCEP Rank
055	GOSHEN	424.27	5,179,117	12,207	34
056	GRANBY	2,233.03	22,180,310	9,933	127
057	GREENWICH	8,903.22	141,422,637	15,884	2
058	GRISWOLD	2,013.06	19,460,605	9,667	139
059	GROTON	5,482.16	67,644,185	12,339	32
060	GUILFORD	3,863.26	41,188,701	10,662	93
061	HADDAM	1,346.11	14,711,825	10,929	78
062	HAMDEN	7,106.83	85,565,450	12,040	38
063	HAMPTON	268.51	3,847,835	14,330	15
064	HARTFORD	22,945.53	329,615,923	14,365	14
065	HARTLAND	359.32	4,256,130	11,845	46
066	HARWINTON	942.35	9,019,955	9,572	146
067	HEBRON	2,076.33	18,580,715	8,949	166
068	KENT	395.55	5,322,701	13,456	22
069	KILLINGLY	2,754.07	30,243,031	10,981	72
070	KILLINGWORTH	1,158.89	12,665,671	10,929	78
071	LEBANON	1,332.06	12,461,315	9,355	159
072	LEDYARD	2,821.36	29,358,520	10,406	108
073	LISBON	827.10	7,932,228	9,590	143
074	LITCHFIELD	1,322.15	14,386,958	10,881	81
075	LYME	309.83	4,487,332	14,483	10
076	MADISON	3,969.48	37,022,311	9,327	161
077	MANCHESTER	7,666.09	85,868,187	11,201	64
078	MANSFIELD	1,989.46	26,787,136	13,465	20
079	MARLBOROUGH	1,168.83	11,654,024	9,971	126
080	MERIDEN	9,628.73	104,133,332	10,815	87
081	MIDDLEBURY	1,261.85	13,035,908	10,331	114
082	MIDDLEFIELD	747.46	8,545,136	11,432	56
083	MIDDLETOWN	5,284.11	60,423,218	11,435	55
084	MILFORD	7,593.88	87,677,721	11,546	51
085	MONROE	4,296.43	40,311,468	9,383	158
086	MONTVILLE	3,051.79	31,246,605	10,239	118
087	MORRIS	403.57	4,926,429	12,207	34
088	NAUGATUCK	5,358.23	52,085,642	9,721	137
089	NEW BRITAIN	11,248.94	119,276,243	10,603	96
090	NEW CANAAN	4,182.56	58,336,182	13,947	18
091	NEW FAIRFIELD	3,053.72	29,129,512	9,539	148
092	NEW HARTFORD	1,150.26	12,478,284	10,848	84
093	NEW HAVEN	19,405.22	276,688,541	14,258	16
094	NEWINGTON	4,586.84	48,630,999	10,602	97
095	NEW LONDON	3,530.99	42,408,195	12,010	39
096	NEW MILFORD	5,003.89	48,218,743	9,636	140
097	NEWTOWN	5,747.26	55,914,037	9,729	136
098	NORFOLK	275.83	3,711,989	13,458	21
099	NORTH BRANFORD	2,596.66	24,402,746	9,398	157
100	NORTH CANAAN	511.75	6,246,081	12,205	37
101	NORTH HAVEN	3,958.66	38,065,192	9,616	141
102	NORTH STONINGTON	860.55	10,683,698	12,415	29
103	NORWALK	10,991.34	144,138,505	13,114	25
104	NORWICH	5,725.74	61,672,672	10,771	90
105	OLD LYME	1,263.21	18,295,331	14,483	10
106	OLD SAYBROOK	1,562.52	17,295,545	11,069	70
107	ORANGE	2,502.55	27,864,652	11,135	68
108	OXFORD	2,056.92	19,767,095	9,610	142

Net Current Expenditures (NCE) per Pupil*
2005-06 Data - As Submitted

Town Code	Town Name	ADM 2005-06	NCE 2005-06	NCEP 2005-06	NCEP Rank
109	PLAINFIELD	2,536.66	28,269,837	11,145	67
110	PLAINVILLE	2,637.83	28,886,020	10,951	74
111	PLYMOUTH	2,040.11	20,204,798	9,904	129
112	POMFRET	774.97	7,615,533	9,827	132
113	PORTLAND	1,423.03	16,141,584	11,343	59
114	PRESTON	762.10	9,096,741	11,936	44
115	PROSPECT	1,658.82	15,778,812	9,512	151
116	PUTNAM	1,254.30	15,475,155	12,338	33
117	REDDING	1,794.28	24,053,972	13,406	23
118	RIDGEFIELD	5,585.45	62,391,030	11,170	65
119	ROCKY HILL	2,563.26	26,479,894	10,331	114
120	ROXBURY	339.09	5,017,602	14,797	6
121	SALEM	828.13	8,804,157	10,631	94
122	SALISBURY	451.85	6,635,899	14,686	9
123	SCOTLAND	280.24	3,994,464	14,254	17
124	SEYMOUR	2,562.21	24,387,189	9,518	149
125	SHARON	337.60	5,232,966	15,500	3
126	SHELTON	5,827.87	55,801,963	9,575	144
127	SHERMAN	672.72	6,951,400	10,333	113
128	SIMSBURY	5,062.74	52,765,675	10,422	103
129	SOMERS	1,723.56	16,400,806	9,516	150
130	SOUTHBURY	3,326.73	34,367,749	10,331	114
131	SOUTHINGTON	6,800.68	70,828,463	10,415	106
132	SOUTH WINDSOR	5,238.22	51,823,427	9,893	130
133	SPRAGUE	471.53	5,851,119	12,409	30
134	STAFFORD	1,991.59	20,716,176	10,402	110
135	STAMFORD	15,283.27	212,034,226	13,874	19
136	STERLING	622.91	6,144,220	9,864	131
137	STONINGTON	2,596.07	27,037,424	10,415	106
138	STRATFORD	7,717.16	78,546,910	10,178	121
139	SUFFIELD	2,440.69	23,037,306	9,439	155
140	THOMASTON	1,400.47	13,164,340	9,400	156
141	THOMPSON	1,510.67	14,120,227	9,347	160
142	TOLLAND	3,206.62	29,633,994	9,242	163
143	TORRINGTON	5,048.04	51,992,825	10,300	117
144	TRUMBULL	6,774.83	71,879,625	10,610	95
145	UNION	107.00	996,117	9,310	162
146	VERNON	3,948.71	43,933,496	11,126	69
147	VOLUNTOWN	432.10	5,124,872	11,860	45
148	WALLINGFORD	7,147.95	73,936,787	10,344	112
149	WARREN	211.12	2,577,168	12,207	34
150	WASHINGTON	488.21	7,224,169	14,797	6
151	WATERBURY	17,749.66	201,167,744	11,334	60
152	WATERFORD	3,283.97	36,204,801	11,025	71
153	WATERTOWN	3,549.90	28,978,533	8,163	169
154	WESTBROOK	1,026.34	11,239,779	10,951	74
155	WEST HARTFORD	9,995.26	108,370,195	10,842	85
156	WEST HAVEN	7,570.08	78,851,491	10,416	105
157	WESTON	2,577.55	38,151,961	14,802	5
158	WESTPORT	5,473.06	78,926,496	14,421	12
159	WETHERSFIELD	3,813.15	41,056,778	10,767	91
160	WILLINGTON	893.07	10,302,882	11,536	52
161	WILTON	4,314.84	54,333,499	12,592	28
162	WINCHESTER	1,588.93	18,971,830	11,940	43

**Net Current Expenditures (NCE) per Pupil*
2005-06 Data - As Submitted**

Town Code	Town Name	ADM 2005-06	NCE 2005-06	NCEP 2005-06	NCEP Rank
163	WINDHAM	3,633.67	42,900,542	11,806	49
164	WINDSOR	4,655.22	52,936,991	11,372	58
165	WINDSOR LOCKS	2,071.77	23,126,913	11,163	66
166	WOLCOTT	3,346.00	28,495,584	8,516	168
167	WOODBURIDGE	1,711.04	20,491,531	11,976	41
168	WOODBURY	1,542.24	16,863,459	10,934	76
169	WOODSTOCK	1,483.63	13,451,980	9,067	165

		Group Totals	Averages
State (N = 169)	565,567.89	6,356,931,089	11,240
DRG			
A (N = 8)	30,003.40	391,576,192	13,051
B (N = 21)	100,038.84	1,099,775,652	10,993
C (N = 33)	40,048.31	424,828,959	10,608
D (N = 24)	89,496.35	931,883,436	10,413
E (N = 36)	28,854.96	309,987,183	10,743
F (N = 16)	32,450.22	326,134,769	10,050
G (N = 15)	71,606.69	787,550,424	10,998
H (N = 9)	71,773.32	829,183,791	11,553
I (N = 7)	101,295.80	1,256,010,683	12,399
<i>Please refer to Appendix A for a complete list of DRGs.</i>			
Maximum NCEP			16,135
Minimum NCEP			8,163

* To satisfy the statutory NCE definition, elementary and high school expenditures are combined regardless of district configuration.

Section 6: Equalized Education Tax Rates

These equalized education tax rates (EETR) and their respective ranks for final 2004-05 and unaudited 2005-06 data present the relative educational effort of each town on three different levels. The three sets of percentages reflect the local share of the following: the minimum expenditure requirement (MER); the MER plus special education and public and mandated nonpublic pupil transportation; and all current expenditures. The decision to isolate educational effort in three parts was made for several reasons. First, the Education Cost Sharing (ECS) grant formula is directly tied to the MER, which has as one of its goals the equalization of effort among all towns. The MER effort figures can be used to monitor progress in that area. The second measure is an effort to create a picture of comparable local effort for all major mandated programs (MER/special education/transportation). This was done by measuring the sum of local effort for the MER and the local share of special education and pupil transportation. The third level of analysis looks to capture a total effort that goes beyond the mandated amounts to include expenditures above the MER.

The focus is on current public elementary and secondary expenditures excluding adult education, nonpublic expenditures (except for mandated nonpublic transportation), state and federal prepayment grants, and most construction and debt service expenditures.

Since town mill rates are based on different assessment ratios and schedules for valuation, an equalized property wealth measure was needed to provide comparability among towns. The State Office of Policy and Management computes a measure called the equalized net grand list (ENGL), which represents the value of taxable real and personal property at 100 percent fair market value. For each year of data, the ENGL used was that upon which taxes were levied for the general expenses of the town for that year. Per capita income (PCI) and median household income (MHI) are used because the income from which taxes are paid has an important effect on town taxing capacity, and these factors are critical components of the major state education funding formulas.

HPCI = Highest Town Per Capita Income

HMHI = Highest Town Median Household Income

Income Adjustment Factor (IAF) = $\left(\left(\frac{\text{PCI}}{\text{HPCI}} \right) + \left(\frac{\text{MHI}}{\text{HMHI}} \right) \right) / 2$

Property Wealth = ENGL x IAF

Commencing in 1995-96, the state's major grant in support of special education was consolidated with the ECS grant. Therefore, the special education and regular education (MER) portions of post-1994-95 ECS must be isolated and appropriately attributed to the various EETRs. For the purposes of the EETRs, this is done by identifying the relationship between the 1994-95 Regular Special Education and ECS entitlements.

1994-95 Base Revenue = 1994-95 Regular Special Education Entitlement + 1994-95 ECS Entitlement

**ECS Special Education Portion Percentage (ECS-SEPP) =
1994-95 Regular Special Education Entitlement / 1994-95 Base Revenue**

Current Year ECS Special Education Portion = ECS-SEPP x Current Year ECS Entitlement

Section 6: Equalized Education Tax Rates (continued)

For example, in the attached report, an EETR of 4 in Column 1, Minimum Expenditure Requirement, means that for every \$1,000 of property wealth, \$4.00 was raised to meet the MER. The rank in the adjacent column reflects a town's effort compared to all other towns, with 1 being the highest effort and 169 being the lowest. The same relationship holds true for Columns 2 and 3, MER/Special Education/Transportation and All Current Expenditures. Listed below are examples of how figures in the three categories are computed. These examples are based on a district with the following characteristics:

ENGL	= 500,000,000	Local Share of Special Education Expenditures =	3,500,000
IAF	= .50	Local Share of Transportation Expenditures =	1,500,000
Property Wealth	= 250,000,000	Regular Program Expenditures (RPE) =	20,000,000
ECS Grant	= 6,250,000		
ECS-SEPP	= .20		
ECS - Special Ed	= 1,250,000		
ECS - Regular Ed	= 5,000,000		
MER	= 15,000,000		

Example 1 - MER:

Local Effort:	MER - ECS-Regular Ed [15,000,000 - 5,000,000]	=	\$10,000,000
Percentage Rate:	Local Effort / Property Wealth [10,000,000 / 250,000,000]	=	4.0 mills

Example 2 - MER/Special Education/Transportation Programs:

Local Effort:	MER - ECS-Regular Ed + Local Share of Special Ed Expenditures + Local Share of Transportation Expenditures [15,000,000 - 5,000,000 + 3,500,000 + 1,500,000]	=	\$15,000,000
Percentage Rate:	Local Effort / Property Wealth [15,000,000 / 250,000,000]	=	6.0 mills

Example 3 - All Current Expenditures:

Local Effort:	RPE - ECS-Regular Ed + Local Share of Special Ed Expenditures + Local Share of Transportation Expenditures [20,000,000 - 5,000,000 + 3,500,000 + 1,500,000]	=	\$20,000,000
Percentage Rate:	Local Effort / Property Wealth [20,000,000 / 250,000,000]	=	8.0 mills

Equalized Education Tax Rates

Town Code	Town Name	2004-05 Final						2005-06 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
001	ANDOVER	10.6	72	16.7	73	29.4	57	9.4	67	14.5	75	27.9	46
002	ANSONIA	13.9	20	17.7	55	20.9	127	13.0	18	16.7	50	19.2	128
003	ASHFORD	13.3	26	26.5	12	38.0	14	11.4	30	24.1	11	35.0	14
004	AVON	6.6	144	9.5	146	17.2	143	5.3	148	8.0	148	14.6	146
005	BARKHAMSTED	12.3	38	20.7	28	32.0	37	9.9	54	17.1	41	28.7	41
006	BEACON FALLS	9.3	95	15.6	88	28.4	63	7.9	101	13.3	96	25.4	76
007	BERLIN	11.4	55	16.6	77	24.5	99	10.6	40	15.4	64	23.9	89
008	BETHANY	9.6	87	16.5	78	29.6	55	7.4	119	13.1	102	24.6	84
009	BETHEL	8.4	115	13.5	119	22.4	120	7.9	101	13.0	104	21.9	105
010	BETHELEHEM	9.2	98	15.3	97	23.4	110	6.8	132	12.3	116	19.3	127
011	BLOOMFIELD	12.7	31	17.1	65	31.0	41	13.4	16	18.0	29	32.6	21
012	BOLTON	12.0	42	19.3	37	35.2	21	10.0	52	17.4	38	31.3	25
013	BOZRAH	7.9	128	14.3	108	22.8	118	7.3	122	13.9	84	22.8	98
014	BRANFORD	8.8	105	12.4	130	18.4	136	9.7	60	13.9	84	21.3	112
015	BRIDGEPORT	21.8	6	35.3	5	34.0	26	15.0	9	24.7	10	24.4	86
016	BRIDGEWATER	5.3	152	8.4	151	15.8	147	3.7	159	6.2	157	11.5	157
017	BRISTOL	15.5	15	21.2	22	29.5	56	14.4	11	19.8	18	28.2	44
018	BROOKFIELD	7.4	137	10.2	141	17.5	141	6.7	134	9.6	139	17.2	138
019	BROOKLYN	11.4	55	18.9	42	31.9	39	11.8	27	20.9	16	36.0	11
020	BURLINGTON	9.9	81	15.5	89	27.4	71	8.1	93	12.8	108	22.8	98
021	CANAAN	9.6	87	14.7	101	31.0	41	7.9	101	12.1	117	26.3	65
022	CANTERBURY	6.9	142	18.1	52	34.0	26	7.2	125	17.8	33	33.1	19
023	CANTON	11.7	46	17.7	55	30.9	44	8.5	82	13.4	94	23.9	89
024	CHAPLIN	11.2	60	19.6	34	55.2	3	8.5	82	17.0	44	46.6	4
025	CHESHIRE	9.8	82	15.4	93	25.0	94	8.1	93	13.2	100	21.5	108
026	CHESTER	9.3	95	14.5	104	23.2	115	7.5	113	11.5	123	18.9	131
027	CLINTON	8.2	123	13.3	122	24.0	103	7.3	122	11.9	119	21.8	106
028	COLCHESTER	10.0	79	17.7	55	26.8	78	9.2	70	16.8	49	26.6	62
029	COLEBROOK	11.6	48	17.3	61	28.0	65	10.3	47	16.0	55	26.6	62
030	COLUMBIA	9.1	103	15.5	89	26.2	86	7.9	101	13.9	84	24.7	83
031	CORNWALL	4.7	156	7.7	155	15.5	148	3.8	157	6.3	155	13.1	150
032	COVENTRY	9.5	89	15.1	98	24.9	96	9.9	54	16.1	53	27.9	46
033	CROMWELL	11.5	51	15.9	86	26.3	85	10.0	52	13.4	94	24.9	81
034	DANBURY	12.0	42	16.7	73	23.4	110	10.4	44	14.5	75	21.1	113
035	DARIEN	1.9	166	3.0	166	5.9	168	1.4	167	2.3	167	4.9	168
036	DEEP RIVER	8.6	111	14.4	106	23.9	107	7.5	113	11.9	119	20.9	115
037	DERBY	12.6	33	17.1	65	23.4	110	10.1	50	14.0	82	20.6	116
038	DURHAM	8.5	113	14.1	111	27.8	68	7.9	101	13.1	102	27.1	54
039	EASTFORD	7.8	131	16.8	70	34.9	22	6.6	137	13.3	96	30.7	30
040	EAST GRANBY	12.8	30	19.1	40	32.5	34	11.2	33	16.9	45	30.6	31
041	EAST HADDAM	9.4	91	14.7	101	24.1	102	8.6	77	13.9	84	23.0	96
042	EAST HAMPTON	10.5	73	18.5	47	27.8	68	9.5	64	16.9	45	26.7	60
043	EAST HARTFORD	25.6	4	30.7	8	34.2	25	24.5	3	29.5	6	32.7	20
044	EAST HAVEN	12.4	36	17.1	65	30.5	47	11.1	34	15.3	65	24.1	87
045	EAST LYME	8.5	113	13.0	124	21.5	124	7.4	119	11.6	122	20.0	118

- (1) Based on the local share of Minimum Expenditure Requirement
- (2) Based on the local share of MER, Special Education and Transportation
- (3) Based on the local share of Total Current Expenditures, including spending above the MER

Equalized Education Tax Rates

Town Code	Town Name	2004-05 Final						2005-06 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
046	EASTON	3.6	162	5.8	162	11.0	162	3.3	160	5.5	160	10.6	159
047	EAST WINDSOR	12.1	40	16.7	73	27.2	73	10.6	40	14.9	70	23.7	91
048	ELLINGTON	9.7	83	16.2	79	26.9	77	8.7	75	14.7	72	25.3	77
049	ENFIELD	14.0	19	19.4	35	30.3	48	13.0	18	18.0	29	29.9	33
050	ESSEX	6.1	148	9.3	147	14.0	154	5.1	151	7.8	150	13.1	150
051	FAIRFIELD	4.6	157	7.5	156	13.7	156	4.1	155	6.6	154	12.9	153
052	FARMINGTON	9.2	98	12.0	131	20.3	129	8.2	92	10.9	130	19.2	128
053	FRANKLIN	11.5	51	17.3	61	32.0	37	9.5	64	14.6	74	27.5	50
054	GLASTONBURY	9.5	89	13.8	115	22.3	122	8.6	77	12.8	108	21.4	109
055	GOSHEN	7.3	139	10.9	139	17.2	143	6.2	140	9.4	140	14.9	144
056	GRANBY	10.0	79	15.4	93	26.5	83	9.3	69	14.2	79	25.7	71
057	GREENWICH	1.1	169	1.9	169	3.8	169	1.0	169	1.7	169	3.5	169
058	GRISWOLD	10.1	77	18.6	46	29.8	54	8.1	93	15.1	68	25.9	70
059	GROTON	8.7	107	14.0	112	24.0	103	7.7	109	12.4	114	22.6	102
060	GUILFORD	7.9	128	11.8	132	17.9	139	7.1	127	10.5	135	16.9	139
061	HADDAM	11.5	51	16.2	79	26.5	83	10.6	40	15.0	69	25.5	73
062	HAMDEN	14.4	17	21.1	25	29.9	51	13.0	18	19.1	24	28.7	41
063	HAMPTON	10.1	77	18.7	43	42.9	9	8.5	82	15.8	59	36.5	10
064	HARTFORD	32.0	1	54.3	1	67.5	1	27.6	1	48.7	1	66.7	1
065	HARTLAND	8.8	105	16.1	81	32.7	33	7.5	113	13.7	90	29.5	37
066	HARWINTON	7.5	135	12.9	125	24.4	101	5.8	142	10.3	137	19.6	121
067	HEBRON	8.4	115	15.5	89	26.1	89	7.5	113	14.5	75	25.3	77
068	KENT	7.4	137	11.0	138	19.0	133	5.3	148	7.9	149	13.7	148
069	KILLINGLY	11.0	65	19.8	32	31.8	40	9.9	54	17.9	32	31.3	25
070	KILLINGWORTH	8.0	127	12.5	128	22.4	120	7.0	128	11.1	129	21.0	114
071	LEBANON	10.9	66	19.0	41	29.9	51	8.1	93	14.0	82	23.5	92
072	LEDYARD	10.8	68	18.7	43	28.6	61	9.5	64	17.1	41	27.0	57
073	LISBON	8.2	123	14.3	108	26.2	86	7.3	122	13.0	104	25.0	80
074	LITCHFIELD	13.6	23	18.2	50	28.2	64	10.1	50	13.8	88	21.6	107
075	LYME	4.0	160	6.6	159	11.8	161	3.3	160	5.3	162	10.1	161
076	MADISON	6.6	144	9.7	145	15.4	149	6.1	141	9.0	144	14.8	145
077	MANCHESTER	15.2	16	21.9	21	30.0	49	13.7	14	20.7	17	28.9	40
078	MANSFIELD	13.6	23	23.3	16	47.6	6	12.9	21	23.7	12	51.3	2
079	MARLBOROUGH	8.7	107	13.6	118	23.0	116	7.8	106	12.4	114	22.2	104
080	MERIDEN	20.3	7	30.6	9	37.8	16	17.7	6	26.8	8	35.1	13
081	MIDDLEBURY	8.4	115	12.5	128	20.3	129	7.7	109	11.3	126	19.6	121
082	MIDDLEFIELD	9.4	91	15.4	93	29.9	51	8.4	87	13.8	88	28.2	44
083	MIDDLETOWN	12.9	28	19.2	39	28.0	65	11.6	29	17.7	34	26.9	58
084	MILFORD	8.3	121	11.7	133	20.2	131	7.7	109	11.3	126	19.9	119
085	MONROE	8.7	107	13.1	123	23.5	109	6.8	132	10.4	136	19.2	128
086	MONTVILLE	11.6	48	18.3	49	30.9	44	10.8	38	16.9	45	29.7	35
087	MORRIS	8.4	115	13.9	114	23.4	110	8.4	87	14.1	81	24.1	87
088	NAUGATUCK	12.6	33	18.1	52	30.0	49	10.9	37	16.0	55	26.8	59
089	NEW BRITAIN	27.0	3	48.6	3	52.9	4	24.3	4	43.0	2	45.2	5
090	NEW CANAAN	1.7	167	2.9	168	6.1	167	1.3	168	2.3	167	5.0	167

- (1) Based on the local share of Minimum Expenditure Requirement
- (2) Based on the local share of MER, Special Education and Transportation
- (3) Based on the local share of Total Current Expenditures, including spending above the MER

Equalized Education Tax Rates

Town Code	Town Name	2004-05 Final						2005-06 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
091	NEW FAIRFIELD	7.1	141	11.4	137	19.3	132	7.0	128	11.3	126	19.6	121
092	NEW HARTFORD	10.7	70	18.7	43	30.7	46	8.7	75	14.7	72	25.1	79
093	NEW HAVEN	21.9	5	33.7	6	46.6	8	18.8	5	29.6	5	43.6	6
094	NEWINGTON	12.7	31	17.1	65	28.6	61	11.1	34	15.2	66	26.1	66
095	NEW LONDON	17.5	11	29.7	10	39.0	11	13.4	16	21.6	14	29.7	35
096	NEW MILFORD	9.1	103	15.1	98	20.4	128	8.1	93	13.6	91	19.4	125
097	NEWTOWN	6.3	147	9.9	143	18.6	135	5.7	143	9.3	141	18.1	134
098	NORFOLK	9.4	91	15.0	100	26.0	91	7.0	128	11.5	123	21.4	109
099	NORTH BRANFORD	9.2	98	14.0	112	23.0	116	8.3	90	13.2	100	22.5	103
100	NORTH CANAAN	12.6	33	19.9	31	35.5	20	11.4	30	18.8	25	35.5	12
101	NORTH HAVEN	9.7	83	13.8	115	21.3	125	8.6	77	12.1	117	19.6	121
102	NORTH STONINGTON	8.4	115	14.3	108	27.5	70	7.5	113	14.2	79	26.7	60
103	NORWALK	12.1	40	17.6	58	29.4	57	8.0	99	11.8	121	20.2	117
104	NORWICH	17.6	10	32.2	7	37.4	17	13.6	15	25.6	9	29.9	33
105	OLD LYME	5.5	150	9.2	149	16.5	146	5.6	144	9.1	142	17.4	136
106	OLD SAYBROOK	6.8	143	9.3	147	14.7	151	5.4	147	7.5	151	12.3	155
107	ORANGE	7.9	128	11.6	135	18.2	137	7.2	125	10.8	131	17.4	136
108	OXFORD	7.5	135	12.9	125	21.2	126	6.4	138	11.5	123	19.7	120
109	PLAINFIELD	8.2	123	22.5	19	39.6	10	6.7	134	17.6	36	34.9	15
110	PLAINVILLE	13.8	21	21.2	22	32.8	31	12.9	21	19.7	19	31.2	27
111	PLYMOUTH	10.9	66	20.2	30	31.0	41	9.9	54	19.3	22	30.9	28
112	POMFRET	9.7	83	17.3	61	25.7	92	9.4	67	17.7	34	27.6	49
113	PORTLAND	11.6	48	17.6	58	29.1	59	10.4	44	15.6	61	27.8	48
114	PRESTON	8.7	107	19.3	37	33.7	28	8.1	93	18.2	27	34.0	17
115	PROSPECT	9.4	91	14.4	106	24.6	97	8.5	82	13.0	104	22.9	97
116	PUTNAM	12.4	36	20.5	29	32.3	35	8.6	77	15.5	62	26.0	69
117	REDDING	4.6	157	7.4	157	13.8	155	4.2	153	6.8	153	13.0	152
118	RIDGEFIELD	4.2	159	6.5	160	12.1	159	3.8	157	5.9	159	11.8	156
119	ROCKY HILL	11.2	60	15.5	89	26.8	78	9.1	71	12.8	108	22.8	98
120	ROXBURY	3.1	163	4.8	163	8.9	165	2.8	163	4.6	163	8.6	164
121	SALEM	9.2	98	14.6	103	25.2	93	8.3	90	13.3	96	27.3	53
122	SALISBURY	5.2	154	7.4	157	12.3	158	4.3	152	6.2	157	10.6	159
123	SCOTLAND	10.5	73	23.5	15	51.0	5	8.0	99	18.1	28	42.7	7
124	SEYMOUR	11.5	51	16.1	81	26.2	86	9.9	54	14.5	75	23.4	93
125	SHARON	5.4	151	7.9	154	14.4	152	4.1	155	6.3	155	11.5	157
126	SHELTON	8.3	121	11.5	136	18.0	138	7.6	112	10.7	132	16.6	141
127	SHERMAN	4.9	155	8.1	152	14.4	152	4.2	153	7.2	152	12.9	153
128	SIMSBURY	11.3	59	16.8	70	27.1	76	10.3	47	15.5	62	25.7	71
129	SOMERS	11.4	55	16.1	81	27.9	67	11.7	28	17.2	39	29.4	38
130	SOUTHBURY	9.7	83	14.5	104	23.6	108	9.1	71	13.3	96	23.1	95
131	SOUTHINGTON	10.8	68	16.9	69	26.1	89	9.7	60	15.9	58	24.6	84
132	SOUTH WINDSOR	11.4	55	16.7	73	27.2	73	10.5	43	15.7	60	26.5	64
133	SPRAGUE	10.3	76	25.7	13	36.2	19	10.7	39	27.3	7	38.1	9
134	STAFFORD	12.2	39	19.7	33	32.8	31	11.4	30	17.6	36	31.8	23
135	STAMFORD	5.7	149	8.6	150	14.8	150	5.2	150	8.1	147	14.2	147

- (1) Based on the local share of Minimum Expenditure Requirement
- (2) Based on the local share of MER, Special Education and Transportation
- (3) Based on the local share of Total Current Expenditures, including spending above the MER

Equalized Education Tax Rates

Town Code	Town Name	2004-05 Final						2005-06 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
136	STERLING	9.2	98	23.1	17	34.6	23	7.8	106	17.1	41	29.4	38
137	STONINGTON	7.8	131	11.7	133	17.7	140	6.9	131	10.3	137	16.5	143
138	STRATFORD	13.6	23	18.2	50	25.0	94	14.2	12	19.2	23	27.1	54
139	SUFFIELD	13.3	26	18.4	48	29.1	59	11.0	36	16.1	53	25.5	73
140	THOMASTON	11.2	60	17.6	58	27.2	73	10.4	44	16.6	51	27.1	54
141	THOMPSON	7.8	131	12.7	127	24.0	103	7.8	106	12.7	111	25.5	73
142	TOLLAND	8.4	115	13.4	120	27.3	72	8.4	87	13.6	91	27.5	50
143	TORRINGTON	18.7	9	26.6	11	38.2	13	14.8	10	22.5	13	32.6	21
144	TRUMBULL	7.6	134	10.9	139	18.7	134	7.4	119	10.6	133	19.4	125
145	UNION	8.6	111	13.7	117	24.5	99	5.5	145	9.1	142	16.6	141
146	VERNON	13.8	21	21.1	25	33.6	29	12.7	24	19.5	21	30.8	29
147	VOLUNTOWN	8.1	126	17.8	54	26.8	78	7.5	113	17.2	39	26.1	66
148	WALLINGFORD	10.4	75	16.0	84	24.0	103	9.6	62	15.2	66	23.4	93
149	WARREN	5.3	152	8.0	153	12.7	157	5.5	145	8.3	146	13.2	149
150	WASHINGTON	4.0	160	6.4	161	11.9	160	3.3	160	5.4	161	10.1	161
151	WATERBURY	29.7	2	49.0	2	58.2	2	26.6	2	43.0	2	50.2	3
152	WATERFORD	9.3	95	13.4	120	21.9	123	8.6	77	12.7	111	21.4	109
153	WATERTOWN	11.1	63	15.4	93	23.3	114	8.9	74	12.5	113	18.1	134
154	WESTBROOK	7.2	140	10.0	142	17.5	141	6.4	138	8.9	145	16.8	140
155	WEST HARTFORD	12.9	28	17.2	64	26.7	82	12.0	26	16.4	52	26.1	66
156	WEST HAVEN	15.9	14	22.7	18	32.3	35	13.8	13	19.6	20	28.4	43
157	WESTON	2.6	165	4.6	164	10.8	163	2.2	165	4.2	164	10.0	163
158	WESTPORT	1.7	167	3.0	166	6.7	166	1.5	166	2.7	166	6.2	166
159	WETHERSFIELD	16.2	13	21.2	22	34.4	24	12.9	21	16.9	45	27.5	50
160	WILLINGTON	12.0	42	19.4	35	37.9	15	9.6	62	16.0	55	31.6	24
161	WILTON	2.9	164	4.6	164	9.0	164	2.5	164	4.2	164	8.4	165
162	WINCHESTER	11.9	45	22.0	20	37.0	18	9.9	54	18.0	29	34.9	15
163	WINDHAM	18.9	8	41.5	4	47.3	7	16.7	7	34.6	4	42.6	8
164	WINDSOR	14.2	18	21.1	25	33.3	30	12.3	25	18.7	26	30.0	32
165	WINDSOR LOCKS	17.5	11	25.0	14	38.3	12	15.1	8	21.1	15	33.6	18
166	WOLCOTT	11.7	46	16.8	70	26.8	78	10.2	49	14.8	71	24.9	81
167	WOODBIDGE	6.4	146	9.8	144	17.1	145	6.7	134	10.6	133	18.7	132
168	WOODBURY	11.1	63	16.0	84	22.5	119	8.5	82	12.9	107	18.5	133
169	WOODSTOCK	10.7	70	15.7	87	24.6	97	9.0	73	13.6	91	22.7	101
State (N = 169)		7.5		11.3		18.0		6.5		10.0		16.5	
DRG													
A (N = 8)		2.4		3.9		8.0		2.0		3.4		7.1	
B (N = 21)		5.0		7.4		12.7		4.4		6.6		11.8	
C (N = 33)		8.4		13.4		23.2		7.3		11.9		21.3	
D (N = 24)		9.9		14.5		22.9		8.9		13.3		21.6	
E (N = 36)		9.1		14.4		24.5		7.9		12.7		22.4	
F (N = 16)		12.3		19.0		30.5		11.2		17.3		28.8	
G (N = 15)		13.3		19.5		29.4		12.2		18.2		28.1	
H (N = 9)		10.2		14.8		22.0		8.7		12.7		19.4	
I (N = 7)		25.2		42.1		49.8		20.7		34.8		42.7	

Please refer to Appendix A for a complete list of DRGs.

- (1) Based on the local share of Minimum Expenditure Requirement
- (2) Based on the local share of MER, Special Education and Transportation
- (3) Based on the local share of Total Current Expenditures, including spending above the MER

**Section 7: State Formula Grant Aid as a Percentage of Selected
Current Expenditures (SCE) from 2001-02 to 2005-06
Sorted in Quintiles by ECS Wealth Rank**

The analysis on the following page illustrates state support of selected current expenditures for public elementary and secondary education for fiscal years 2001-02 through 2005-06. As used in this analysis, selected current expenditures include all educational expenditures except those supported by miscellaneous revenues, state and federal prepayment grants, school construction, nonelementary/secondary education (e.g., adult education), nonpublic and capital building expenditures, and debt service. State aid includes the following grants: Education Cost Sharing (ECS), special education, public transportation and vocational agriculture.

The data in this analysis are sorted in quintiles--five groups of school districts based on 2006-07 ECS town wealth. This analysis is based on 158 school districts (169 towns less the 20 K-12 regional member towns plus the 9 K-12 regional districts). To avoid duplication, the eight regional high school districts are not included. Groups 2, 3 and 4 include 32 school districts, while Groups 1 and 5 include 31. A list of the school districts in each quintile appears following the analysis.

This analysis includes new state aid as a percentage of new selected current expenditures. It also isolates the portion of new education spending that is derived from state effort versus local effort. A figure of 100 percent, for example, would mean that all new spending for that year was subsidized by state grant revenues.

**State Formula Grant Aid as a Percentage
of Selected Current Expenditures (SCE)
Sorted in Quintiles by ECS Wealth Rank**

	Expenditure Year	Selected Current Expenditures (millions) *	Formula Grant State Aid (millions) **	State Aid as a % of SCE	New Selected Current Expenditures (millions) *	New Formula Grant State Aid (millions) **	New State Aid as a % of New SCE
Group 1 Totals	2001-02	1,614.2	982.4	61%			
Rank Range: 139-169	2002-03	1,654.1	992.5	60%	39.9	10.1	25%
Poorest	2003-04	1,706.8	1,000.3	59%	52.7	7.8	15%
	2004-05	1,765.1	1,015.8	58%	58.3	15.5	27%
	2005-06	1,852.1	1,063.9	57%	87.0	48.1	55%
Group 2 Totals	2001-02	580.8	235.8	41%			
Rank Range: 107-138	2002-03	610.8	237.9	39%	30.0	2.1	7%
	2003-04	633.8	236.9	37%	23.0	(1.0)	0%
	2004-05	662.8	242.4	37%	29.0	5.5	19%
	2005-06	691.2	253.1	37%	28.4	10.7	38%
Group 3 Totals	2001-02	894.5	219.3	25%			
Rank Range: 72-106	2002-03	941.5	230.1	24%	47.0	10.8	23%
	2003-04	981.3	231.0	24%	39.8	0.9	2%
	2004-05	1,031.8	244.9	24%	50.5	13.9	28%
	2005-06	1,086.5	259.2	24%	54.7	14.3	26%
Group 4 Totals	2001-02	968.0	121.0	13%			
Rank Range: 37-71	2002-03	1,025.7	126.4	12%	57.7	5.4	9%
	2003-04	1,072.1	124.2	12%	46.4	(2.2)	0%
	2004-05	1,129.2	131.6	12%	57.1	7.4	13%
	2005-06	1,185.3	140.6	12%	56.1	9.0	16%
Group 5 Totals	2001-02	1,050.0	33.0	3%			
Rank Range: 1-36	2002-03	1,121.5	40.3	4%	71.5	7.3	10%
Wealthiest	2003-04	1,191.2	41.2	3%	69.7	0.9	1%
	2004-05	1,265.1	45.5	4%	73.9	4.3	6%
	2005-06	1,343.8	51.3	4%	78.7	5.8	7%

* Excludes expenditures supported by miscellaneous revenues, state and federal prepayment grants and school construction

** Includes Vocational Agriculture, Special Education, Public Transportation, Magnet School Transportation and Education Equalization (ECS)

Section 7: School-District-Based Quintiles
Sorted by ECS Wealth Rank

Group 1 Poorest	Group 2	Group 3	Group 4	Group 5 Wealthiest
002 ANSONIA	001 ANDOVER	005 BARKHAMSTED	007 BERLIN	004 AVON
003 ASHFORD	023 CANTERBURY	011 BLOOMFIELD	008 BETHANY	014 BRANFORD
015 BRIDGEPORT	028 COLCHESTER	012 BOLTON	009 BETHEL	018 BROOKFIELD
017 BRISTOL	032 COVENTRY	013 BOZRAH	021 CANAAN	031 CORNWALL
019 BROOKLYN	037 DERBY	023 CANTON	025 CHESHIRE	035 DARIEN
024 CHAPLIN	039 EASTFORD	030 COLUMBIA	026 CHESTER	046 EASTON
043 EAST HARTFORD	042 EAST HAMPTON	033 CROMWELL	027 CLINTON	050 ESSEX
058 GRISWOLD	044 EAST HAVEN	034 DANBURY	029 COLEBROOK	051 FAIRFIELD
064 HARTFORD	047 EAST WINDSOR	041 EAST HADDAM	036 DEEP RIVER	052 FARMINGTON
069 KILLINGLY	048 ELLINGTON	053 FRANKLIN	040 EAST GRANBY	057 GREENWICH
078 MANSFIELD	049 ENFIELD	056 GRANBY	045 EAST LYME	060 GUILFORD
080 MERIDEN	063 HAMPTON	059 GROTON	054 GLASTONBURY	068 KENT
088 NAUGATUCK	067 HEBRON	062 HAMDEN	074 LITCHFIELD	076 MADISON
089 NEW BRITAIN	071 LEBANON	065 HARTLAND	084 MILFORD	090 NEW CANAAN
093 NEW HAVEN	072 LEDYARD	079 MARLBOROUGH	085 MONROE	106 OLD SAYBROOK
095 NEW LONDON	073 LISBON	083 MIDDLETOWN	091 NEW FAIRFIELD	107 ORANGE
104 NORWICH	077 MANCHESTER	092 NEW HARTFORD	096 NEW MILFORD	117 REDDING
109 PLAINFIELD	086 MONTVILLE	094 NEWINGTON	097 NEWTOWN	118 RIDGEFIELD
111 PLYMOUTH	100 NORTH CANAAN	099 NORTH BRANFORD	098 NORFOLK	122 SALISBURY
116 PUTNAM	110 PLAINVILLE	102 NORTH STONINGTON	101 NORTH HAVEN	125 SHARON
123 SCOTLAND	112 POMFRET	113 PORTLAND	103 NORWALK	127 SHERMAN
133 SPRAGUE	114 PRESTON	131 SOUTHTON	108 OXFORD	135 STAMFORD
134 STAFFORD	121 SALEM	132 SOUTH WINDSOR	119 ROCKY HILL	144 TRUMBULL
136 STERLING	124 SEYMOUR	138 STRATFORD	126 SHELTON	154 WESTBROOK
141 THOMPSON	129 SOMERS	139 SUFFIELD	128 SIMSBURY	157 WESTON
143 TORRINGTON	140 THOMASTON	148 WALLINGFORD	137 STONINGTON	158 WESTPORT
151 WATERBURY	142 TOLLAND	153 WATERTOWN	145 UNION	161 WILTON
156 WEST HAVEN	146 VERNON	159 WETHERSFIELD	152 WATERFORD	167 WOODBRIDGE
162 WINCHESTER	147 VOLUNTOWN	164 WINDSOR	155 WEST HARTFORD	206 DISTRICT NO. 6
163 WINDHAM	160 WILLINGTON	165 WINDSOR LOCKS	214 DISTRICT NO. 14	212 DISTRICT NO. 12
166 WOLCOTT	169 WOODSTOCK	210 DISTRICT NO. 10	215 DISTRICT NO. 15	218 DISTRICT NO. 18
	216 DISTRICT NO. 16	213 DISTRICT NO. 13	217 DISTRICT NO. 17	

This analysis is based on 158 school districts. The eight regional high school districts are not included to avoid duplication. Groups 2, 3 and 4 include 32 school districts; Groups 1 and 5 include 31.

**Section 8: Analysis of Minimum Expenditure
Requirement (MER) Compliance
1997-98 through Unaudited 2005-06**

State education aid in the 1990s, particularly the first half of the decade, grew at a considerably slower rate than in the previous decade. Although local expenditure growth also slowed, there was a shift in the relative share of education spending from the state to the local level, which in turn tended to reduce spending above the MER level. However, during the second half of the decade, this trend reversed itself, as we have seen continued growth in MER spending since 1995-96.

The following table shows the MER percentage of compliance from 1997-98 through unaudited 2005-06 on both a statewide and District Reference Group (DRG) basis. DRGs divide the state's 166 school districts into nine groups based upon seven measures of socioeconomic status (SES) and need. Those measures are median family income in 1999 for households with children in public school; the percentage of parents with a bachelor's degree or higher; the percentage of public school children with parents aged 16 years or older, employed, and holding jobs in executive, managerial and professional specialty occupations; the percentage of public school children living in families without a wife or husband present or in non-family households; the percentage of students from families with incomes eligible to receive free or reduced-price meals; the percentage of public school children whose families speak a language other than English at home; and 2004 average enrollment.

On a statewide basis, in 1997-98 the average district, in terms of MER expenditures, spent 21.4 percent above its minimum. That margin has continued to grow. By 2005-06, the average margin of compliance (based on unaudited data) is over 56 percent. Certainly one factor that has contributed to the increase in MER expenditures has been the all new aid component of the MER which has been in place, in one form or another, since 1995-96. From 1995-96 through 1998-99, districts have not been required to add any new local funds to the MER. In 1997-98, many districts were allowed to reduce local MER spending, as the starting point for MER became the prior year's MER rather than MER eligible expenditures, which for most districts is higher than the MER. Also commencing in 1997-98, was the provision to reduce the MER for declining enrollments.

In any case, except for a handful of the poorest towns with the highest need, districts have appeared to move away from the use of the MER as the target for local budgeting.

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Unaudited %
001	ANDOVER	21.31	26.36	27.85	34.84	44.74	47.63	51.57	59.03	66.28
002	ANSONIA	3.37	4.12	4.01	2.73	6.76	9.60	10.88	8.36	7.13
003	ASHFORD	13.19	12.76	19.92	20.10	27.10	24.88	30.52	32.16	33.62
004	AVON	49.86	56.87	64.08	78.46	89.38	94.15	102.91	115.43	125.14
005	BARKHAMSTED	25.00	42.39	34.09	39.43	46.64	53.48	58.46	63.53	68.79
007	BERLIN	26.52	31.01	35.98	44.36	47.63	48.08	45.41	53.62	61.54
008	BETHANY	40.54	50.16	55.16	68.35	72.28	80.63	91.43	91.79	100.50
009	BETHEL	11.77	17.42	30.56	33.07	43.05	54.04	59.15	65.04	66.70
011	BLOOMFIELD	32.56	40.46	50.97	59.73	67.40	79.74	86.23	90.21	89.37
012	BOLTON	25.82	31.90	37.79	47.29	54.23	59.43	62.72	71.36	72.38
013	BOZRAH	21.10	27.41	26.11	33.57	49.53	60.75	69.05	57.03	63.83
014	BRANFORD	24.92	30.56	31.08	36.34	46.36	48.51	56.84	66.05	74.49
015	BRIDGEPORT	0.14	0.10	1.06	0.26	2.20	1.01	0.68	-1.28	-0.46
017	BRISTOL	10.58	10.77	9.47	9.02	11.73	12.20	22.08	25.59	27.41
018	BROOKFIELD	25.07	31.42	32.88	47.68	65.88	72.16	83.96	92.15	106.69
019	BROOKLYN	6.03	5.75	7.94	17.92	23.66	28.21	33.71	36.32	39.36
021	CANAAN	60.12	74.52	87.35	87.06	87.73	95.02	102.95	130.25	159.02
022	CANTERBURY	0.37	6.23	13.96	20.65	26.00	31.05	43.53	52.11	48.15
023	CANTON	26.66	30.27	32.65	46.72	55.82	58.94	69.72	80.39	87.84
024	CHAPLIN	26.41	40.52	42.20	48.72	62.07	67.52	79.58	98.98	101.58
025	CHESHIRE	30.25	36.33	43.09	52.31	58.02	64.60	71.31	71.15	73.53
026	CHESTER	24.11	34.29	38.13	49.85	65.03	69.22	76.35	79.90	89.07
027	CLINTON	19.42	27.54	36.01	44.26	51.46	54.35	63.70	74.08	76.56
028	COLCHESTER	19.65	23.07	19.60	24.29	32.57	31.66	35.00	35.19	40.44
029	COLEBROOK	30.56	37.96	38.96	51.05	67.30	65.60	66.45	73.22	78.95
030	COLUMBIA	23.34	24.69	35.53	39.11	41.91	43.30	62.25	67.42	77.26
031	CORNWALL	74.40	75.55	85.86	93.68	109.00	121.59	137.53	161.71	173.36
032	COVENTRY	5.43	9.54	13.25	22.96	24.54	28.26	40.27	42.97	48.77
033	CROMWELL	23.99	27.52	30.68	37.90	48.37	57.99	65.64	67.10	84.40
034	DANBURY	15.79	17.77	19.09	24.03	27.35	31.10	37.28	41.95	47.26
035	DARIEN	74.34	81.16	86.76	103.11	111.42	123.40	142.54	153.39	175.97
036	DEEP RIVER	16.93	22.60	23.71	30.80	44.26	55.58	62.83	69.67	83.10
037	DERBY	-0.10	4.41	4.80	10.88	4.79	20.61	13.57	25.26	30.95
039	EASTFORD	42.04	43.42	57.43	53.96	64.99	71.41	84.06	92.68	105.42
040	EAST GRANBY	39.69	50.33	53.54	58.37	63.58	72.27	84.93	89.88	103.49
041	EAST HADDAM	22.27	26.40	31.17	36.34	37.65	50.85	54.24	62.47	65.66
042	EAST HAMPTON	12.97	18.08	19.11	23.98	30.15	33.81	38.36	45.40	52.01
043	EAST HARTFORD	8.60	9.56	1.72	6.98	5.63	4.09	5.73	7.40	6.87
044	EAST HAVEN	18.50	18.58	22.33	23.20	22.94	20.91	29.73	48.36	34.68
045	EAST LYME	31.44	36.62	44.84	42.96	43.37	43.75	57.87	64.87	72.65
046	EASTON	63.02	69.63	74.32	96.09	112.56	121.24	123.68	139.94	149.45
047	EAST WINDSOR	17.81	22.30	34.90	26.82	28.04	39.70	40.58	49.64	46.28
048	ELLINGTON	15.67	20.23	20.81	26.67	30.23	35.35	42.89	49.48	54.64
049	ENFIELD	16.68	18.35	23.62	29.19	32.45	35.54	39.37	37.12	42.54
050	ESSEX	16.52	30.59	28.49	39.92	57.00	67.64	70.26	76.00	92.02
051	FAIRFIELD	45.45	55.67	60.29	75.98	86.02	98.88	114.79	133.01	153.18
052	FARMINGTON	33.44	45.05	51.01	62.91	71.08	78.21	81.52	89.33	100.01
053	FRANKLIN	24.11	46.92	47.62	55.53	62.96	67.18	73.42	78.34	81.95
054	GLASTONBURY	24.56	30.49	33.76	44.16	48.38	59.06	68.40	80.69	91.47
056	GRANBY	28.09	35.74	41.47	47.26	55.86	64.33	68.38	72.23	80.38

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Unaudited %
057	GREENWICH	89.10	93.77	106.08	117.52	130.12	136.78	149.09	163.75	188.51
058	GRISWOLD	7.79	17.52	18.75	19.73	26.59	29.43	32.53	31.84	36.31
059	GROTON	25.51	26.16	31.66	34.25	39.62	43.89	44.54	51.27	57.73
060	GUILFORD	22.29	33.58	37.64	43.96	50.09	55.55	62.20	67.94	78.77
062	HAMDEN	41.44	45.32	40.67	50.44	47.20	41.12	44.99	42.61	51.23
063	HAMPTON	44.31	54.27	51.80	66.02	59.38	68.77	80.73	86.17	100.24
064	HARTFORD	2.15	3.46	6.10	10.02	10.37	5.89	5.68	9.55	9.22
065	HARTLAND	19.24	25.79	31.49	40.82	51.63	64.86	79.11	85.60	91.05
067	HEBRON	18.31	19.90	23.06	31.10	36.26	44.70	52.09	54.71	61.87
068	KENT	37.69	38.92	50.75	52.90	59.61	66.99	76.84	94.59	109.98
069	KILLINGLY	4.71	4.75	4.93	7.41	15.31	20.56	22.06	31.88	38.78
071	LEBANON	12.96	18.97	20.75	18.72	27.39	32.50	38.46	39.52	45.67
072	LEDYARD	6.78	10.30	10.57	16.04	23.08	25.09	38.91	38.42	46.84
073	LISBON	12.34	8.35	12.20	17.78	28.36	30.38	47.23	46.10	51.89
074	LITCHFIELD	38.22	45.46	44.36	48.02	53.66	50.49	63.30	66.65	70.88
076	MADISON	34.41	40.97	42.78	56.62	58.17	63.14	75.10	83.81	91.86
077	MANCHESTER	15.60	19.29	16.38	21.93	22.09	29.11	30.93	30.05	33.97
078	MANSFIELD	44.14	48.27	48.90	50.55	53.03	55.49	64.15	71.72	82.89
079	MARLBOROUGH	17.68	21.30	26.79	32.64	38.89	50.08	60.01	62.77	70.47
080	MERIDEN	2.44	6.54	5.88	5.80	9.85	10.20	23.28	14.00	18.22
083	MIDDLETOWN	26.84	34.36	30.56	35.00	35.31	39.58	43.31	44.86	54.43
084	MILFORD	35.65	37.74	44.16	48.04	56.09	67.24	76.56	84.48	90.58
085	MONROE	30.07	37.70	44.33	54.10	61.97	73.02	80.80	85.84	91.33
086	MONTVILLE	18.41	25.23	27.52	37.15	32.98	38.07	41.11	48.98	53.14
088	NAUGATUCK	0.98	0.41	0.09	3.47	8.25	14.69	19.21	29.93	27.74
089	NEW BRITAIN	0.13	1.26	0.07	1.17	5.22	0.11	1.00	5.12	2.78
090	NEW CANAAN	94.23	107.04	117.18	123.53	148.66	162.73	171.80	183.91	200.86
091	NEW FAIRFIELD	18.93	26.83	47.50	45.03	54.92	63.81	77.80	79.71	84.01
092	NEW HARTFORD	23.99	28.41	34.57	42.25	47.87	47.58	59.44	68.24	79.54
093	NEW HAVEN	1.24	3.86	0.72	2.90	7.24	7.97	10.83	15.04	18.43
094	NEWINGTON	31.22	33.60	41.81	40.55	45.14	52.19	54.76	59.77	64.89
095	NEW LONDON	2.14	2.53	5.78	6.56	11.47	10.54	11.78	17.35	18.92
096	NEW MILFORD	11.65	18.42	20.14	26.38	30.09	29.06	36.04	37.18	44.58
097	NEWTOWN	27.90	38.15	43.29	61.84	74.64	87.32	102.11	114.74	127.42
098	NORFOLK	37.60	49.79	55.56	56.74	78.88	76.28	84.79	94.36	109.84
099	NORTH BRANFORD	19.35	22.59	23.09	28.49	34.37	40.67	50.45	51.32	57.66
100	NORTH CANAAN	29.86	35.07	38.39	46.28	49.32	54.43	62.35	65.06	65.77
101	NORTH HAVEN	33.77	39.59	39.31	43.85	49.56	59.53	65.81	71.92	80.66
102	NO. STONINGTON	23.05	21.83	32.21	35.84	53.01	60.94	70.69	81.32	83.91
103	NORWALK	35.90	39.89	43.90	52.74	59.09	74.46	79.33	87.52	93.57
104	NORWICH	3.54	9.74	10.59	11.13	11.94	8.38	7.43	9.88	10.35
106	OLD SAYBROOK	31.94	34.15	34.88	46.21	53.83	58.53	72.71	77.61	87.11
107	ORANGE	43.59	52.97	52.52	61.99	69.56	70.60	78.76	84.96	91.22
108	OXFORD	20.44	30.99	28.08	33.25	42.49	49.51	69.35	68.66	78.29
109	PLAINFIELD	8.30	10.54	15.44	19.99	22.59	32.68	34.63	38.16	46.46
110	PLAINVILLE	25.88	25.95	26.81	31.91	29.84	33.76	40.97	44.02	45.98
111	PLYMOUTH	20.42	23.74	15.65	20.45	19.44	25.40	33.84	34.13	40.27
112	POMFRET	2.69	7.29	12.26	14.57	19.77	23.86	26.30	35.79	43.25
113	PORTLAND	28.97	33.70	34.24	38.13	42.10	45.85	54.49	63.54	74.62
114	PRESTON	36.19	41.19	46.68	48.16	64.23	64.09	63.76	72.29	76.91

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Unaudited %
116	PUTNAM	4.02	4.19	9.22	19.68	24.24	22.74	23.32	26.30	31.32
117	REDDING	57.91	63.53	79.02	99.61	111.72	126.45	124.17	139.21	146.80
118	RIDGEFIELD	65.18	77.71	80.43	92.79	99.32	107.47	122.96	131.76	150.09
119	ROCKY HILL	33.54	40.22	49.86	55.88	61.39	67.60	76.47	87.43	95.22
121	SALEM	17.19	16.99	17.23	20.82	25.53	35.42	44.11	51.78	73.16
122	SALISBURY	33.36	39.45	40.73	51.02	60.10	67.54	81.24	98.36	94.18
123	SCOTLAND	17.60	25.76	28.51	39.90	64.54	57.14	80.03	87.87	96.56
124	SEYMOUR	8.53	11.72	16.27	15.65	18.43	20.19	33.48	43.49	43.67
125	SHARON	48.33	55.48	65.68	77.53	77.52	87.38	103.07	116.51	128.49
126	SHELTON	17.80	24.60	31.98	37.85	45.62	54.68	60.52	68.55	68.46
127	SHERMAN	54.19	71.33	70.42	83.23	94.64	97.34	110.75	122.70	133.32
128	SIMSBURY	32.43	36.51	43.24	57.51	66.34	72.15	77.68	83.84	91.12
129	SOMERS	15.19	19.31	24.24	28.93	36.93	42.90	46.84	55.59	55.26
131	SOUTHINGTON	16.76	21.26	21.40	32.50	28.47	34.73	47.13	51.58	53.57
132	SOUTH WINDSOR	25.83	35.85	37.66	44.29	49.79	52.46	57.46	60.38	66.29
133	SPRAGUE	2.14	5.03	3.54	11.15	18.13	26.70	20.54	31.91	31.90
134	STAFFORD	15.39	20.30	18.72	20.40	24.83	33.67	37.92	41.55	47.77
135	STAMFORD	42.78	53.41	62.78	60.99	74.18	78.19	88.84	104.38	111.26
136	STERLING	6.77	1.63	4.75	8.43	14.01	14.68	26.15	35.92	44.65
137	STONINGTON	31.66	37.99	38.41	49.31	48.19	53.32	60.05	67.25	79.30
138	STRATFORD	24.08	29.29	31.27	38.71	40.60	35.00	35.54	36.67	40.71
139	SUFFIELD	16.69	23.51	24.71	29.24	33.70	40.83	54.30	55.50	58.11
140	THOMASTON	14.66	16.34	18.53	19.71	37.01	33.21	34.92	36.47	42.52
141	THOMPSON	6.88	5.87	6.57	18.69	25.41	25.79	29.31	37.66	42.27
142	TOLLAND	15.89	19.46	24.84	37.42	47.98	55.89	65.52	73.39	72.86
143	TORRINGTON	3.92	9.40	10.75	12.27	13.74	18.12	20.39	28.69	30.80
144	TRUMBULL	33.96	39.92	42.31	53.10	63.25	73.03	91.95	96.95	112.37
145	UNION	13.36	14.83	20.65	39.32	46.48	59.23	72.71	76.38	82.00
146	VERNON	23.84	23.84	21.44	27.05	27.63	32.49	42.19	41.78	42.50
147	VOLUNTOWN	8.45	12.26	15.55	18.12	23.94	29.54	33.77	34.38	36.48
148	WALLINGFORD	15.46	20.13	18.12	21.56	27.88	29.13	41.89	45.64	50.25
151	WATERBURY	5.74	5.13	1.97	10.17	1.50	7.55	9.56	10.69	9.27
152	WATERFORD	62.72	68.48	73.95	78.84	83.76	82.39	85.73	90.08	98.68
153	WATERTOWN	10.97	17.97	20.78	27.37	33.56	31.12	36.71	37.22	32.32
154	WESTBROOK	47.34	53.23	57.64	69.10	76.39	83.90	93.36	102.02	120.78
155	WEST HARTFORD	37.36	40.90	47.00	51.59	51.36	55.64	61.85	64.96	70.34
156	WEST HAVEN	5.15	10.47	8.09	6.91	9.84	13.68	18.65	23.99	24.77
157	WESTON	113.68	125.45	135.87	153.41	173.64	178.65	197.49	221.15	244.01
158	WESTPORT	94.45	110.72	127.10	150.60	172.84	181.26	202.91	207.00	222.14
159	WETHERSFIELD	33.34	38.99	41.37	44.62	51.03	48.75	54.08	69.47	68.51
160	WILLINGTON	18.09	25.60	31.72	41.51	46.35	50.23	64.59	71.00	73.66
161	WILTON	67.53	77.81	78.33	95.97	111.12	123.48	137.24	149.99	163.69
162	WINCHESTER	15.38	15.44	36.08	34.86	48.91	47.40	53.90	51.06	62.30
163	WINDHAM	6.72	8.07	9.08	10.92	14.20	12.10	4.65	7.29	11.46
164	WINDSOR	13.59	19.27	23.64	31.00	40.64	51.60	57.49	60.02	63.51
165	WINDSOR LOCKS	29.95	35.62	33.10	43.47	53.51	54.32	58.00	62.01	67.10
166	WOLCOTT	3.26	10.24	10.45	13.67	21.43	23.55	33.30	35.63	40.15
167	WOODBRIIDGE	51.93	58.27	63.88	81.08	90.51	94.92	104.27	106.55	116.85
169	WOODSTOCK	7.81	19.35	19.47	24.59	25.08	31.05	33.85	39.10	46.51
206	DISTRICT NO. 6	29.09	37.77	44.24	52.21	54.52	68.66	81.20	85.34	87.54

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Actual %	2005-06 Unaudited %
210	DISTRICT NO. 10	27.40	33.74	37.72	44.64	50.13	54.57	63.05	74.75	76.64
212	DISTRICT NO. 12	62.03	70.61	80.15	89.99	101.23	112.63	121.64	131.49	137.28
213	DISTRICT NO. 13	36.80	47.81	54.69	67.12	73.92	75.79	85.43	91.09	99.67
214	DISTRICT NO. 14	13.70	21.01	22.43	28.86	32.38	43.37	49.01	57.04	64.36
215	DISTRICT NO. 15	29.20	35.83	43.36	54.24	65.36	74.36	82.76	91.26	105.63
216	DISTRICT NO. 16	14.50	15.60	17.80	24.64	38.11	45.60	49.26	56.54	60.42
217	DISTRICT NO. 17	46.94	53.38	61.44	71.95	75.05	76.13	76.18	83.53	92.43
218	DISTRICT NO. 18	50.84	59.07	62.39	80.96	98.93	110.42	111.52	128.05	144.67

<i>Averages</i>										
State (N = 158)		21.44	25.55	27.83	33.15	37.58	41.07	46.87	51.77	56.41
DRG										
A (N = 8)		79.28	90.48	98.49	114.83	130.29	140.76	155.07	166.39	183.07
B (N = 20)		38.06	45.22	50.99	61.54	69.43	76.87	86.71	94.56	105.75
C (N = 26)		27.07	33.28	36.67	44.76	51.55	57.58	65.85	72.92	79.85
D (N = 24)		23.39	28.45	31.95	37.31	42.91	47.51	55.20	60.74	65.86
E (N = 33)		21.27	25.90	29.08	35.09	42.99	48.07	56.28	61.60	67.68
F (N = 16)		15.04	18.78	20.88	25.53	28.71	32.72	38.44	41.87	45.53
G (N = 15)		18.07	20.53	21.27	25.44	27.78	30.10	34.36	38.45	41.67
H (N = 9)		18.88	23.67	24.79	26.74	31.12	34.51	40.42	44.64	47.72
I (N = 7)		2.05	2.98	2.82	5.51	6.13	5.20	5.85	8.04	8.50

Please refer to Appendix A for a complete list of DRGs.

Table 3

Per Pupil Expenditure Summary

Disparity	NCEP 2003-04	NCEP 2004-05	NCEP 2005-06	RPENS 2003-04	RPENS 2004-05	RPENS 2005-06
95th Percentile Town	\$12,938	\$13,877	\$14,784	\$10,309	\$11,088	\$11,465
Median Town	\$9,751	\$10,223	\$10,842	\$7,339	\$7,635	\$8,080
5th Percentile Town	\$8,511	\$8,706	\$9,323	\$6,118	\$6,427	\$6,547
95:5 Percentile Ratio	1.52	1.59	1.59	1.69	1.73	1.75
Wealthiest Quintile	\$11,326	\$11,858	\$12,731	\$8,792	\$9,202	\$9,767
Poorest Quintile	\$11,097	\$11,616	\$12,316	\$5,958	\$6,209	\$6,563
Wealthiest:Poorest Quintile Ratio	1.02	1.02	1.03	1.48	1.48	1.49

The table above displays for 2003-04 through unaudited 2005-06 both the traditional Net Current Expenditure Per Pupil (NCEP) and the MER-related Regular Program Expenditures Per Need Student (RPENS). As noted below, these measures of spending have very different statutory definitions that account in part for the different pattern in the wealthiest/poorest ratios.

The median town represents the middle town when ranked from lowest to highest. For the purpose of this analysis, the 95th percentile town represents the 9th highest-spending town, and the 5th percentile town represents the 9th lowest-spending town. A 95:5 ratio is a common measure of how great a disparity exists between low- and high-spending towns. The higher the ratio, the greater the disparity that exists between the two points of measurement. From 2003-04 through 2005-06, median NCEP increased by 11.2 percent, while RPENS increased by 10.1 percent. During this same period, the 95:5 ratio for NCEP increased from 1.52 to 1.59. The 95:5 ratio for RPENS increased from 1.69 to 1.75. These figures suggest a widening of the gap between the very highest spending towns and the lowest spending towns.

For the purpose of this analysis, the quintiles represent five equal groupings of resident students based on town wealth as defined in the Education Cost Sharing (ECS) grant. While each quintile contains 20 percent of the resident students in the state, the number of districts may vary among quintiles. Rather than focusing on single-town values as the 95:5 ratio does, the quintile figures focus on significant numbers of students from more than a dozen communities at opposite ends of the wealth spectrum. For 2005-06, the ratio for NCEP was at 1.03, which indicates that the wealthiest group of towns was spending on a per pupil basis more than the poorest group. In previous years, the poorest group of towns had been spending above their wealthiest counterparts. Supplemental federal and state aid that is targeted primarily to the group of poorer communities in prior years had enabled this group to maintain their higher per pupil spending on average with the level of the state's most affluent communities. This is particularly true for some of the larger urban communities, which educate the majority of the state's students in the poorest quintile. The same pattern does not hold for RPENS, primarily because state and federal funds and locally supported special education are discounted from regular program expenditures and the unit of measure in RPENS is weighted need students. Using weighted need students and not counting supplemental state and federal grants has a greater impact on RPENS in the neediest towns because of the relative concentration of student weighting, supplemental state and federal aid and special education in those towns.

**Resident Student-Based Quintiles
for Table 3 Data
Grouped by ECS Town Wealth**

Group 1 - Poorest

015 BRIDGEPORT 064 HARTFORD	080 MERIDEN 089 NEW BRITAIN	093 NEW HAVEN 104 NORWICH	109 PLAINFIELD 151 WATERBURY	163 WINDHAM
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Group 2

001 ANDOVER 002 ANSONIA 003 ASHFORD 006 BEACON FALLS 017 BRISTOL 019 BROOKLYN 022 CANTERBURY 024 CHAPLIN 028 COLCHESTER 032 COVENTRY	037 DERBY 042 EAST HAMPTON 043 EAST HARTFORD 044 EAST HAVEN 049 ENFIELD 058 GRISWOLD 063 HAMPTON 069 KILLINGLY 071 LEBANON	072 LEDYARD 073 LISBON 078 MANSFIELD 080 MERIDEN 086 MONTVILLE 088 NAUGATUCK 095 NEW LONDON 100 NORTH CANAAN 110 PLAINVILLE	111 PLYMOUTH 112 POMFRET 114 PRESTON 116 PUTNAM 123 SCOTLAND 124 SEYMOUR 133 SPRAGUE 134 STAFFORD 136 STERLING	140 THOMASTON 141 THOMPSON 143 TORRINGTON 146 VERNON 147 VOLUNTOWN 156 WEST HAVEN 162 WINCHESTER 166 WOLCOTT 169 WOODSTOCK
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Group 3

005 BARKHAMSTED 011 BLOOMFIELD 012 BOLTON 013 BOZRAH 030 COLUMBIA 034 DANBURY 038 DURHAM 039 EASTFORD	041 EAST HADDAM 047 EAST WINDSOR 048 ELLINGTON 053 FRANKLIN 056 GRANBY 059 GROTON 062 HAMDEN 065 HARTLAND	067 HEBRON 077 MANCHESTER 082 MIDDLEFIELD 083 MIDDLETOWN 094 NEWINGTON 099 NORTH BRANFORD 102 NORTH STONINGTON 110 PLAINVILLE	113 PORTLAND 115 PROSPECT 121 SALEM 129 SOMERS 131 SOUTHINGTON 132 SOUTH WINDSOR 138 STRATFORD 139 SUFFIELD	142 TOLLAND 148 WALLINGFORD 153 WATERTOWN 159 WETHERSFIELD 160 WILLINGTON 164 WINDSOR 165 WINDSOR LOCKS
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Group 4

007 BERLIN 008 BETHANY 009 BETHEL 010 BETHLEHEM 014 BRANFORD 020 BURLINGTON 021 CANAAN 023 CANTON 025 CHESHIRE	026 CHESTER 027 CLINTON 029 COLEBROOK 033 CROMWELL 036 DEEP RIVER 040 EAST GRANBY 045 EAST LYME 052 FARMINGTON	054 GLASTONBURY 061 HADDAM 066 HARWINTON 070 KILLINGWORTH 074 LITCHFIELD 079 MARLBOROUGH 081 MIDDLEBURY 084 MILFORD	085 MONROE 087 MORRIS 091 NEW FAIRFIELD 092 NEW HARTFORD 096 NEW MILFORD 097 NEWTOWN 101 NORTH HAVEN 108 OXFORD	119 ROCKY HILL 126 SHELTON 128 SIMSBURY 130 SOUTHBURY 137 STONINGTON 145 UNION 155 WEST HARTFORD 164 WINDSOR
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Group 5 - Wealthiest

004 AVON 016 BRIDGEWATER 018 BROOKFIELD 031 CORNWALL 035 DARIEN 046 EASTON 050 ESSEX 051 FAIRFIELD	052 FARMINGTON 055 GOSHEN 057 GREENWICH 060 GUILFORD 068 KENT 075 LYME 076 MADISON 090 NEW CANAAN	098 NORFOLK 103 NORWALK 105 OLD LYME 106 OLD SAYBROOK 107 ORANGE 117 REDDING 118 RIDGEFIELD 120 ROXBURY	122 SALISBURY 125 SHARON 127 SHERMAN 135 STAMFORD 144 TRUMBULL 149 WARREN 150 WASHINGTON 152 WATERFORD	154 WESTBROOK 157 WESTON 158 WESTPORT 161 WILTON 167 WOODBRIDGE 214 WOODBURY
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In order to achieve equal resident student quintile groupings, some towns' students are split between two quintile groups.

Appendix A

District Reference Groups (DRG)

Group A				
035 DARIEN	090 NEW CANAAN	118 RIDGEFIELD	158 WESTPORT	209 DISTRICT NO. 9
046 EASTON	117 REDDING	157 WESTON	161 WILTON	

Group B				
004 AVON	054 GLASTONBURY	076 MADISON	107 ORANGE	155 WEST HARTFORD
018 BROOKFIELD	056 GRANBY	085 MONROE	128 SIMSBURY	167 WOODBRIDGE
025 CHESHIRE	057 GREENWICH	091 NEW FAIRFIELD	132 SOUTH WINDSOR	205 DISTRICT NO. 5
051 FAIRFIELD	060 GUILFORD	097 NEWTOWN	144 TRUMBULL	215 DISTRICT NO. 15
052 FARMINGTON				

Group C				
001 ANDOVER	031 CORNWALL	092 NEW HARTFORD	139 SUFFIELD	212 DISTRICT NO. 12
005 BARKHAMSTED	048 ELLINGTON	108 OXFORD	142 TOLLAND	213 DISTRICT NO. 13
008 BETHANY	050 ESSEX	112 POMFRET	204 DISTRICT NO. 4	214 DISTRICT NO. 14
012 BOLTON	067 HEBRON	121 SALEM	207 DISTRICT NO. 7	217 DISTRICT NO. 17
023 CANTON	078 MANSFIELD	127 SHERMAN	208 DISTRICT NO. 8	218 DISTRICT NO. 18
030 COLUMBIA	079 MARLBOROUGH	129 SOMERS	210 DISTRICT NO. 10	219 DISTRICT NO. 19

Group D				
007 BERLIN	033 CROMWELL	084 MILFORD	119 ROCKY HILL	152 WATERFORD
009 BETHEL	040 EAST GRANBY	094 NEWINGTON	126 SHELTON	153 WATERTOWN
014 BRANFORD	042 EAST HAMPTON	096 NEW MILFORD	131 SOUTHWINGTON	159 WETHERSFIELD
027 CLINTON	045 EAST LYME	101 NORTH HAVEN	137 STONINGTON	164 WINDSOR
028 COLCHESTER	072 LEDYARD	106 OLD SAYBROOK	148 WALLINGFORD	

Group E				
003 ASHFORD	032 COVENTRY	068 KENT	113 PORTLAND	154 WESTBROOK
013 BOZRAH	036 DEEP RIVER	071 LEBANON	114 PRESTON	160 WILLINGTON
019 BROOKLYN	039 EASTFORD	073 LISBON	122 SALISBURY	169 WOODSTOCK
021 CANAAN	041 EAST HADDAM	074 LITCHFIELD	123 SCOTLAND	201 DISTRICT NO. 1
024 CHAPLIN	053 FRANKLIN	098 NORFOLK	125 SHARON	206 DISTRICT NO. 6
026 CHESTER	063 HAMPTON	099 NORTH BRANFORD	140 THOMASTON	216 DISTRICT NO. 16
029 COLEBROOK	065 HARTLAND	102 NORTH STONINGTON	145 UNION	903 WOODSTOCK ACADEMY

Group F				
022 CANTERBURY	086 MONTVILLE	111 PLYMOUTH	134 STAFFORD	147 VOLUNTOWN
047 EAST WINDSOR	100 NORTH CANAAN	124 SEYMOUR	136 STERLING	165 WINDSOR LOCKS
049 ENFIELD	110 PLAINVILLE	133 SPRAGUE	141 THOMPSON	166 WOLCOTT
058 GRISWOLD				211 DISTRICT NO. 11

Group G				
011 BLOOMFIELD	062 HAMDEN	083 MIDDLETOWN	116 PUTNAM	146 VERNON
017 BRISTOL	069 KILLINGLY	088 NAUGATUCK	138 STRATFORD	162 WINCHESTER
044 EAST HAVEN	077 MANCHESTER	109 PLAINFIELD	143 TORRINGTON	901 NORWICH FREE ACAD.
059 GROTON				902 GILBERT SCHOOL

Group H				
002 ANSONIA	037 DERBY	080 MERIDEN	104 NORWICH	156 WEST HAVEN
034 DANBURY	043 EAST HARTFORD	103 NORWALK	135 STAMFORD	

Group I				
015 BRIDGEPORT	089 NEW BRITAIN	093 NEW HAVEN	095 NEW LONDON	151 WATERBURY
064 HARTFORD				163 WINDHAM

Appendix B

Data References for Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total)

Selected Objects Per Pupil
1. Salaries
2. Employee Benefits
3. Instructional Supplies
4. Educational Media Supplies
5. Instructional Equipment
6. Purchased Services
7. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7
Line 1204, Col 7
Line 1202, Col 8
Line 1213, Col 4
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1

Selected Objects as a % of Total
8. Salaries
9. Employee Benefits
10. Instructional/Media Supplies/Equipment
11. Purchased Services
12. Regular Education Tuition
13. Special Education Tuition
14. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7 + Line 1202, Col 8 +
Line 1204, Col 7
Line 1213, Col 4
Line 1214 + Line 1215 Cols 5 + 6
Line 1213 Cols 5 + 6 minus Regular
Education Tuition
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Divisor Total
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2

- Notes:**
1. October 2005 Public School Information System (PSIS) total enrollment in the district's schools
 2. Line 1213, Col 1 minus Line 1212

Appendix B

Data References for Selected Function Expenditure Summaries (Dollars per Pupil and Percentage of Total)
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Selected Functions Per Pupil
1. Instructional Programs
2. Pupil and Instructional Support Services
3. School-Based Administration
4. General Administration
5. Plant Services
6. Buildings and Debt Service
7. Special Education Transportation
8. Regular Education Transportation
9. Total Transportation Per Resident Student

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Line 208, Col 1 + Line 1212, Col 1
Line 514, Cols 3 and 4
Line 516 minus Line 514, Cols 3 and 4
Line 516, Cols 3 and 4

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
ED001, Line 514, Col 2
ED001, Line 516 minus Line 514, Col 2
Please see note 2

Selected Functions as a % of Total
10. Instructional Programs
11. Pupil and Instructional Support Services
12. School-Based Administration
13. General Administration
14. Plant Services
15. Other
16. Total Transportation

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Lines 1210 + 1211, Col 1
Line 1208, Col 1

Divisor Total
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3

Notes:

1. October 2005 Public School Information System (PSIS) total enrollment in the district's schools
2. October 2005 PSIS, resident students enrolled in the district's schools plus the district's students for which the district is fiscally responsible who are placed in another school district or facility plus 2005-06 ED001, Line 507 Col 2.
(If district's town is a member of a secondary regional school district and the district does not transport secondary-level students, then do not include those students sent to the region.)
3. Line 1213, Col 1 minus Cols 5 and 6 minus Line 1212