

**CONNECTICUT
PUBLIC SCHOOL
EXPENDITURES
2004-2005**

**Connecticut State
Department of Education**

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Foreword

This is the State Department of Education's annual publication of local school district expenditures and related data. It is intended to assist local and regional school districts in preparing their budgets. This information should also provide school districts and the educational community at large with a convenient source of answers to many common questions raised by the general public.

Our overall goals in these efforts continue to be:

- ♦ to collect a minimum of important and comparable financial data from school districts;
- ♦ to provide the most current reports to school districts on a regular basis; and
- ♦ to automate the reporting of school districts' data and the Department's statewide reports.

You will note throughout the publication that certain data are reported either on a town basis or a school district basis. In most cases, the preference is to portray the data on a school district basis, because education budgets must be developed, approved and expended on that basis. However, there are instances where it is appropriate to report the data on a town basis, such as the case with Section 5, Net Current Expenditures per Pupil; Section 6, Equalized Education Tax Rates; and Section 8, Minimum Expenditure Requirement (MER) Compliance. All of these sections rely on the Education Cost Sharing (ECS) grant data, which are determined on a town basis.

This report is available to districts through the Publications section of the State Department of Education's home page on the Internet (www.state.ct.us/sde). The Internet application is updated as audited data are received and provides additional information not included in this publication, including district rankings for many of the expenditure categories. I encourage school districts to use the State Department of Education's home page to obtain the most up-to-date information.

If you have any suggestions or comments about this report, please feel free to contact Mark Stange at (860) 713-6462 or mark.stange@po.state.ct.us. He is with the Department's Bureau of Grants Management.

Dr. Betty J. Sternberg
Commissioner of Education

Section 1: Summary of Education Expenditure Data

Section 1 contains four charts and two tables. These charts and tables illustrate some of the expenditure patterns in public education in Connecticut. They summarize in large part the detailed expenditures included in this report.

Chart 1: Local, State and Federal/Other Expenditures for Elementary and Secondary Education -- Educational Expenditures in Dollars

Chart 1 illustrates the growth of elementary and secondary education expenditures from about \$6.2 billion in 1999-2000 to \$8.1 billion in 2004-05, a growth of 31.1 percent or just over \$1.9 billion. During that period, state expenditures grew by 22.4 percent or \$586 million. Local expenditures for that same period grew by 35.4 percent or just over \$1.1 billion, and the federal/other category rose 58.6 percent or \$190 million.

Chart 2: Local, State and Federal/Other Expenditures for Elementary and Secondary Education -- Percentage of Educational Expenditures by Source

Chart 2 portrays the state, local and federal/other education expenditures in terms of percentage share. Throughout this period (1999-2000 through 2004-05), the state share has decreased by 2.8 percentage points, the local share has increased by 1.7 percentage points, and the federal/other share has grown by about 1.1 percentage points.

Table 1: Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment: PK-12 and Elementary School Districts

Table 1 illustrates for PK-12 and elementary districts changes in the percentage of total current expenditures less tuition and regional district assessment committed to several expenditure categories from 2000-01 through 2004-05.

Section 1: Summary of Education Expenditure Data (continued)

Chart 3: PK-12 Districts' 5-Year Aggregate Change in Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment

Chart 3 highlights the shift in various in-district expenditure categories from 2000-01 to 2004-05 for PK-12 districts. Salaries, which make up the largest portion of selected current expenditures, had the largest decrease of any category in the five-year period, while Employee Benefits had the largest increase. The remaining categories posted slight increases or decreases. There were no dramatic shifts in any category over the five-year period.

Chart 4: Elementary Districts' 5-Year Aggregate Change in Selected Current Expenditures as a Percentage of Total Current Expenditures Net of Tuition and Assessment

Chart 4 highlights the shift in various expenditure categories since 2000-01 for elementary districts. With tuition and the assessment of secondary regional school districts' member towns being excluded from this analysis, Salaries make up the largest portion of selected current expenditures. Salaries had the largest decrease as a percentage of total expenditures. Employee Benefits had the largest increase as a percentage of total expenditures. The remaining categories posted moderate increases or decreases.

Overall, in looking at in-district expenditures, PK-12 and elementary districts displayed similar spending patterns.

Table 2: Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source

Table 2 illustrates the local, state and federal/other contributions for public elementary and secondary regular education, special education and pupil transportation for fiscal years 2002-03 through unaudited 2004-05. For purposes of this analysis, the consolidated Education Cost Sharing (ECS) grant revenue is assigned to regular education and special education proportionately, based on the ratio of the two revenue streams in the year prior to consolidation. On this basis, statewide approximately 19 percent of the consolidated ECS grant is allocated to special education, although this will vary from town to town.

Over the past three years, for regular education and transportation program expenditures, the local percentage has increased while the state percentage for regular education program expenditures initially decreased and now has slightly increased and the state percentage for transportation has decreased. For special education program expenditures, the local share initially increased and has now decreased while the state share has decreased and the federal/other share has increased. Note that in 2002-03 statutory caps were placed on the pupil transportation and the special education excess cost grants, which had the effect of reducing these grants by approximately 17 percent. For 2003-04, those caps had the effect of reducing the pupil transportation and special education excess cost grants by almost 21 and 29 percent, respectively. For 2004-05, those caps had the effect of reducing the pupil transportation and special education excess cost grants by almost 25 and just over 26 percent, respectively.

Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	2000-01	2001-02	2002-03	2003-04	2004-05	5-Year Aggregate Change
PK - 12 Districts						
Salaries	68.38	67.96	67.45	66.77	65.75	-2.63
Employee Benefits	13.04	13.72	14.47	15.21	15.90	2.86
Purchased Services	11.58	11.76	11.78	11.79	11.62	0.04
Supplies	4.97	4.70	4.53	4.63	4.95	-0.02
Property	1.62	1.50	1.35	1.18	1.36	-0.26
Other	0.41	0.36	0.42	0.42	0.42	0.01
Elementary Districts						
Salaries	65.77	65.80	64.51	64.32	63.48	-2.29
Employee Benefits	11.94	12.50	13.10	14.30	14.25	2.31
Purchased Services	15.01	14.97	15.63	15.88	15.89	0.88
Supplies	5.26	4.94	5.10	4.33	4.93	-0.33
Property	1.75	1.49	1.43	0.90	1.19	-0.56
Other	0.27	0.30	0.23	0.27	0.26	-0.01

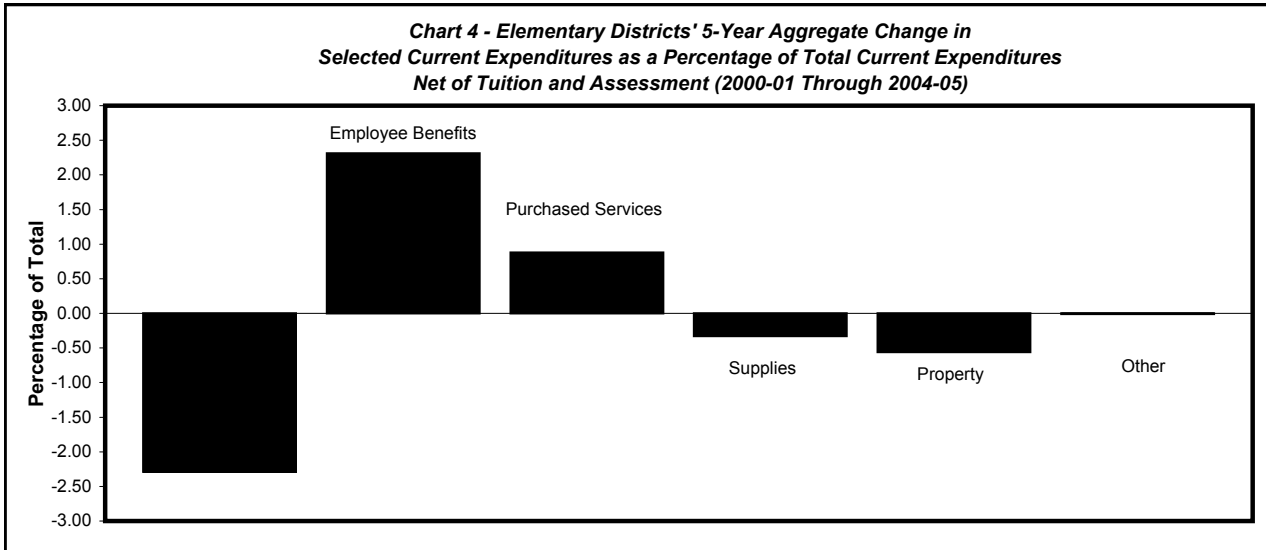
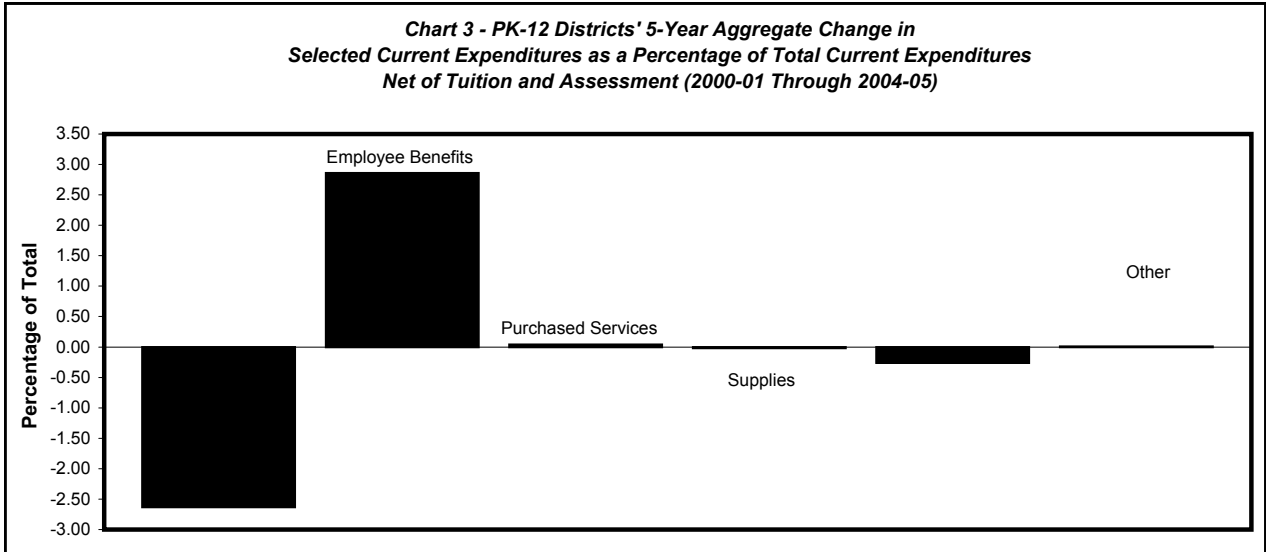


Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$2,868,537,487	65.04%	\$3,034,194,161	66.22%	\$3,201,774,510	66.69%
State	\$1,331,876,326	30.20%	\$1,323,697,220	28.89%	\$1,385,389,285	28.85%
Federal/ Other	\$210,005,141	4.76%	\$224,005,714	4.89%	\$214,202,971	4.46%
Total	\$4,410,418,954	100.00%	\$4,581,897,095	100.00%	\$4,801,366,766	100.00%

Special Education Programs						
	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$677,014,928	60.55%	\$731,245,891	61.74%	\$767,078,974	61.47%
State	\$358,302,957	32.05%	\$360,401,268	30.43%	\$374,859,651	30.04%
Federal/ Other	\$82,725,638	7.40%	\$92,774,612	7.83%	\$105,967,966	8.49%
Total	\$1,118,043,523	100.00%	\$1,184,421,771	100.00%	\$1,247,906,591	100.00%

Pupil Transportation						
	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$139,436,329	73.31%	\$148,108,300	74.49%	\$162,570,933	75.63%
State	\$50,736,471	26.67%	\$50,696,089	25.49%	\$52,342,603	24.35%
Federal/ Other	\$36,496	0.02%	\$35,383	0.02%	\$41,400	0.02%
Total	\$190,209,296	100.00%	\$198,839,772	100.00%	\$214,954,936	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Technical High School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction

**Section 2: Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total Objects)**

Explanation of Terms

Financial data have been taken from local and regional school districts' End of Year School Reports (ED001) for 2004-05. The data have not been fully audited. The audits may result in changes in the data presented here. The fully audited information will be available through the State Department of Education's Internet home page by August 2006.

The selected object summary data are taken from Schedule 12, Total Current Expenditures from All Sources by Function and Object. Members of secondary regional districts only report their elementary and, depending on the regional grade configuration, middle school expenditures. Therefore, their per pupil expenditures only reflect elementary/middle school expenditures. Listed below are brief descriptions of the selected objects. For more detailed explanations, please refer to the 2004-05 ED001 Instruction Manual. (See our Internet site at www.state.ct.us/sde/dgm/formsinst/ed001/ed001_2005ins.pdf.) Also, for each selected object, Appendix B lists the specific source data references.

All expenditures reported in dollars per pupil use the enrollment count of October 2004 as the divisor.

For the Selected Object Expenditure Summary (Percentage of Total), each selected object is divided by the total objects less prepayment grant capital expenses (ED001, Line 1213, Column 1 minus Line 1212). Also, Instructional Supplies, Educational Media Supplies and Instructional Equipment are combined into one category. The selected object summary (Percentage of Total) includes Regular Education Tuition and Special Education Tuition, which are not in the selected objects per pupil summary. Section 4 provides a more detailed analysis of regular education tuition.

Salaries

Gross salaries for all personnel, certified and noncertified.

Employee Benefits

All fringe benefits paid on behalf of employees from the school district's budget or as a town's in-kind service. Benefits include health and life insurance, Social Security, employer retirement contributions and workers' compensation payments.

Instructional Supplies*

Expendable instructional materials such as textbooks, workbooks and other supplies.

Educational Media Supplies*

Expenditures for educational media services, such as school library, audiovisual, educational television and computer-assisted instruction.

Instructional Equipment*

Expenditures for the acquisition or lease/purchase of instructional equipment, regardless of grants received under school construction. Excluded are expenditures from bond funds.

*In the Selected Object Expenditure Summary (Percentage of Total), these three items are combined.

**Section 2: Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total Objects)**

**Explanation of Terms
(continued)**

Regular Education Tuition**

Regular Education tuition payments to Connecticut school districts, regional educational service centers and private facilities. Amounts paid by the regional school district member towns for transportation or debt service are not reported as tuition. Tuition payments for regular education state agency-placed pupils for whom the school district had responsibility would be included here.

Special Education Tuition**

Special Education tuition payments to Connecticut school districts, regional educational service centers and private facilities. Amounts paid by the regional school district member towns for transportation or debt service are not reported as tuition. Tuition payments for special education state agency-placed pupils for whom the school district had responsibility would be included here.

Purchased Services

Expenditures for professional, administrative, technical and other purchased services.

Other

All other expenditure items, excluding most debt service, not included in the previous object categories.

** Only included in the Selected Object Expenditure Summary (Percentage of Total).

**Selected Object Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	5,470	1,351	221	60	43	1,411	97
004	AVON	6,928	1,173	191	49	35	883	734
007	BERLIN	6,624	1,192	198	51	50	1,004	329
009	BETHEL	7,031	1,776	170	35	111	905	383
011	BLOOMFIELD	8,729	2,160	311	28	298	1,499	1,059
012	BOLTON	7,702	1,609	114	18	35	1,228	504
014	BRANFORD	7,023	1,606	129	31	71	1,288	379
015	BRIDGEPORT	6,583	1,643	185	11	77	1,269	285
017	BRISTOL	6,424	1,480	201	89	15	1,060	268
018	BROOKFIELD	6,726	1,410	191	40	9	1,153	250
023	CANTON	6,851	1,352	194	33	128	1,178	403
025	CHESHIRE	6,466	1,297	197	31	36	1,292	279
027	CLINTON	7,229	1,864	227	0	180	1,807	107
028	COLCHESTER	5,819	1,212	167	92	60	992	355
032	COVENTRY	6,058	1,578	150	31	24	1,064	278
033	CROMWELL	7,101	1,594	137	21	13	873	354
034	DANBURY	7,033	1,714	207	12	181	812	469
035	DARIEN	8,282	1,844	252	53	71	1,338	381
037	DERBY	6,285	1,592	199	28	98	1,072	605
040	EAST GRANBY	7,503	1,492	195	54	65	1,358	542
041	EAST HADDAM	6,535	1,332	375	34	101	1,545	456
042	EAST HAMPTON	6,007	1,236	136	20	11	1,225	447
043	EAST HARTFORD	7,069	1,745	163	21	39	1,131	403
044	EAST HAVEN	6,909	1,888	129	8	112	1,363	522
045	EAST LYME	6,519	1,347	165	48	31	1,432	393
047	EAST WINDSOR	6,016	1,215	219	26	27	1,331	575
048	ELLINGTON	6,437	1,398	189	42	36	1,250	242
049	ENFIELD	6,719	1,427	102	41	7	875	340
051	FAIRFIELD	8,787	1,688	236	32	45	1,386	626
052	FARMINGTON	6,896	1,152	155	48	62	1,183	255
054	GLASTONBURY	6,706	1,486	169	13	58	452	626
056	GRANBY	6,360	1,402	237	34	141	985	401
057	GREENWICH	9,425	2,160	259	95	0	1,504	910
058	GRISWOLD	6,289	1,204	149	20	89	1,461	278
059	GROTON	7,597	1,580	223	61	35	1,530	373
060	GUILFORD	6,904	1,609	120	25	6	1,094	458
062	HAMDEN	7,299	2,351	135	1	8	1,580	105
064	HARTFORD	8,548	2,289	360	71	76	1,496	600
069	KILLINGLY	6,683	1,660	167	48	24	789	431
071	LEBANON	5,981	1,334	191	35	96	1,243	269
072	LEDYARD	6,533	1,391	171	30	19	1,034	283
074	LITCHFIELD	6,858	1,760	168	58	26	1,029	519
076	MADISON	6,079	1,327	139	24	69	1,110	454
077	MANCHESTER	7,170	1,851	152	49	1	920	427
080	MERIDEN	6,669	1,643	245	14	36	1,058	343
083	MIDDLETOWN	7,182	1,557	148	9	53	1,226	747
084	MILFORD	7,186	1,932	341	40	14	756	683
085	MONROE	6,323	1,779	85	6	9	875	464
086	MONTVILLE	7,335	1,664	304	33	211	586	498
088	NAUGATUCK	6,471	1,466	147	14	4	1,118	436

**Selected Object Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	6,902	1,523	274	28	34	1,603	117
090	NEW CANAAN	9,001	2,337	151	47	35	1,583	815
091	NEW FAIRFIELD	6,017	1,628	156	9	39	940	398
093	NEW HAVEN	7,415	2,207	279	17	58	2,146	717
094	NEWINGTON	6,684	1,340	187	11	112	1,055	575
095	NEW LONDON	8,241	2,099	376	82	129	2,138	199
096	NEW MILFORD	5,770	1,604	117	10	7	1,327	336
097	NEWTOWN	6,358	1,388	182	56	53	1,260	404
099	NORTH BRANFORD	5,635	1,502	142	44	41	1,402	297
101	NORTH HAVEN	6,258	1,419	110	68	5	1,050	487
102	NO. STONINGTON	7,798	1,774	419	16	291	1,714	574
103	NORWALK	7,959	2,558	255	28	86	1,232	323
106	OLD SAYBROOK	7,262	1,279	171	33	33	1,229	672
109	PLAINFIELD	6,681	1,766	216	12	10	1,199	518
110	PLAINVILLE	7,083	1,390	194	58	25	1,300	514
111	PLYMOUTH	5,932	1,572	154	14	72	1,521	249
113	PORTLAND	6,974	1,946	140	43	12	1,095	373
116	PUTNAM	7,634	1,973	258	27	7	915	537
118	RIDGEFIELD	6,988	1,694	171	64	14	1,279	560
119	ROCKY HILL	6,997	1,383	186	24	43	1,344	110
124	SEYMOUR	6,343	1,429	182	11	23	969	528
126	SHELTON	6,628	1,368	223	21	43	1,154	249
128	SIMSBURY	7,021	1,477	190	33	85	700	395
129	SOMERS	6,345	1,293	156	14	91	875	354
131	SOUTHINGTON	6,303	1,609	225	51	29	1,058	341
132	SOUTH WINDSOR	6,397	1,422	211	35	46	1,040	412
134	STAFFORD	6,653	1,475	170	17	50	1,352	347
135	STAMFORD	8,580	1,954	403	42	38	2,036	343
137	STONINGTON	6,926	1,398	126	74	14	1,336	369
138	STRATFORD	6,903	1,301	122	14	14	1,116	224
139	SUFFIELD	6,147	1,176	191	34	51	848	391
140	THOMASTON	5,837	1,729	211	10	39	1,291	480
141	THOMPSON	5,931	1,387	192	8	57	670	538
142	TOLLAND	6,021	1,364	257	31	35	850	531
143	TORRINGTON	6,255	1,930	82	37	11	1,148	258
144	TRUMBULL	6,821	1,594	155	88	59	1,058	340
146	VERNON	6,989	1,703	175	19	59	1,217	308
148	WALLINGFORD	6,854	940	151	92	24	1,302	451
151	WATERBURY	6,602	2,671	189	64	29	992	316
152	WATERFORD	7,391	1,439	318	23	152	1,051	598
153	WATERTOWN	5,827	942	152	4	11	1,189	282
154	WESTBROOK	6,779	1,902	187	23	23	903	473
155	WEST HARTFORD	7,365	1,552	139	129	60	889	220
156	WEST HAVEN	6,728	1,768	111	29	15	1,349	532
157	WESTON	8,607	2,220	242	49	78	2,004	586
158	WESTPORT	9,683	2,001	244	97	95	1,715	563
159	WETHERSFIELD	6,978	1,386	178	26	31	1,103	921
161	WILTON	8,140	1,911	217	33	1	1,421	313
163	WINDHAM	7,935	1,757	245	112	43	1,421	264
164	WINDSOR	8,156	1,778	129	29	83	919	461
165	WINDSOR LOCKS	7,465	1,331	194	80	20	1,138	524

**Selected Object Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts (Continued)								
166	WOLCOTT	6,081	1,208	195	30	27	883	567
206	DISTRICT NO. 6	7,657	2,115	238	53	53	1,348	754
210	DISTRICT NO. 10	6,317	1,210	141	95	142	1,409	449
212	DISTRICT NO. 12	8,856	2,422	285	37	249	2,082	573
213	DISTRICT NO. 13	7,108	1,595	164	41	5	1,585	491
214	DISTRICT NO. 14	6,200	1,411	265	80	125	1,397	367
215	DISTRICT NO. 15	6,561	1,860	109	69	21	1,411	255
216	DISTRICT NO. 16	5,999	1,253	187	75	41	1,558	166
217	DISTRICT NO. 17	7,416	1,851	217	29	17	825	771
218	DISTRICT NO. 18	8,557	2,309	234	76	18	1,915	529
Elementary Districts								
001	ANDOVER	5,825	1,068	260	7	133	1,000	376
003	ASHFORD	5,998	1,420	250	0	43	1,052	348
005	BARKHAMSTED	4,604	910	177	35	76	2,492	317
008	BETHANY	5,735	1,229	157	42	129	1,284	304
013	BOZRAH	6,636	1,072	197	17	42	1,654	453
019	BROOKLYN	5,763	1,452	131	17	60	1,297	243
021	CANAAN	9,831	2,639	254	77	211	2,139	634
022	CANTERBURY	7,517	2,352	217	22	58	1,117	1,206
024	CHAPLIN	7,336	1,701	151	8	54	2,695	280
026	CHESTER	7,399	1,662	152	26	12	995	274
029	COLEBROOK	7,589	1,250	208	35	0	2,575	764
030	COLUMBIA	7,020	1,351	169	15	48	1,479	339
031	CORNWALL	10,042	2,875	529	40	197	2,725	709
036	DEEP RIVER	7,312	1,880	192	51	15	1,172	270
039	EASTFORD	7,668	1,397	242	50	213	2,036	528
046	EASTON	6,822	1,356	155	35	7	1,856	284
050	ESSEX	7,152	1,572	247	21	18	1,170	254
053	FRANKLIN	7,350	1,342	207	0	0	2,183	447
063	HAMPTON	6,971	1,280	178	56	38	2,973	395
065	HARTLAND	6,323	1,328	271	100	73	3,178	330
067	HEBRON	5,261	911	96	29	10	1,371	131
068	KENT	8,152	1,956	232	32	125	1,636	424
073	LISBON	5,959	1,489	211	11	13	1,417	144
078	MANSFIELD	8,589	1,813	244	33	119	1,294	507
079	MARLBOROUGH	6,819	1,148	154	36	96	1,225	224
092	NEW HARTFORD	6,214	1,625	108	6	13	1,687	319
098	NORFOLK	7,884	1,488	169	20	89	3,560	627
100	NORTH CANAAN	7,346	1,935	168	22	29	1,445	369
104	NORWICH	5,847	1,344	131	8	4	2,239	474
107	ORANGE	6,898	1,319	260	44	63	1,266	417
108	OXFORD	6,037	1,613	126	7	15	1,502	343
112	POMFRET	6,193	1,226	250	28	25	1,413	405
114	PRESTON	8,619	2,026	262	1	21	1,270	567
117	REDDING	7,502	2,070	262	66	25	1,899	445
121	SALEM	6,968	1,284	232	1	232	1,835	448
122	SALISBURY	9,343	2,485	305	51	0	2,827	532
123	SCOTLAND	5,752	916	285	33	57	2,070	255
125	SHARON	8,730	2,551	272	97	15	2,104	543
127	SHERMAN	6,427	1,318	227	40	15	1,785	217
133	SPRAGUE	6,892	1,415	285	12	65	2,995	588

**Selected Object Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
Elementary Districts (Continued)								
136	STERLING	6,503	1,624	315	5	128	968	619
145	UNION	5,581	1,083	263	49	9	2,947	371
147	VOLUNTOWN	7,231	1,484	168	13	35	1,074	779
160	WILLINGTON	7,318	1,611	265	32	117	1,931	471
162	WINCHESTER	6,764	1,436	125	5	0	2,151	198
167	WOODBIDGE	7,183	1,544	313	14	218	1,642	502
169	WOODSTOCK	5,882	1,342	112	11	16	636	503
Secondary Districts								
201	DISTRICT NO. 1	8,418	2,155	306	90	129	1,333	832
204	DISTRICT NO. 4	8,266	1,381	276	64	11	1,761	507
205	DISTRICT NO. 5	7,350	1,680	172	30	20	2,027	378
207	DISTRICT NO. 7	6,732	1,522	180	51	170	2,573	571
208	DISTRICT NO. 8	6,441	1,158	181	33	16	1,836	216
209	DISTRICT NO. 9	9,161	1,582	334	56	44	2,094	467
211	DISTRICT NO. 11	9,488	1,714	389	90	93	3,574	463
219	DISTRICT NO. 19	7,513	1,523	194	26	133	1,983	351

Averages								
PK - 12 Districts (N = 111)		7,108	1,719	207	41	51	1,257	428
Elementary Districts (N = 47)		6,694	1,503	192	24	51	1,675	405
Secondary Districts (N = 8) *		7,566	1,545	221	45	64	2,048	425
All Districts (N = 166)		7,094	1,705	206	40	52	1,292	427
ERG								
A (N = 12)		8,018	1,803	212	54	53	1,397	519
B (N = 19)		7,194	1,577	181	52	46	1,122	454
C (N = 38)		6,798	1,535	183	43	57	1,366	408
D (N = 21)		6,633	1,524	172	30	46	1,215	379
E (N = 25)		6,703	1,567	213	40	63	1,434	373
F (N = 16)		6,978	1,544	186	41	40	1,077	445
G (N = 15)		6,547	1,554	177	18	56	1,371	446
H (N = 13)		7,188	1,801	231	33	55	1,320	401
I (N = 7)		7,326	2,089	261	43	60	1,517	427
Please refer to Appendix A for a complete list of ERGs.								
Maximum Value		10,042	2,875	529	129	298	3,574	1,206
Minimum Value		4,604	910	82	0	0	452	97
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								

**Selected Object Expenditure Summary (Percentage of Total Objects)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	59.67	14.73	3.52	15.39	0.00	5.62	1.05
004	AVON	67.63	11.45	2.69	8.62	0.00	2.44	7.17
007	BERLIN	68.11	12.26	3.07	10.32	0.11	2.76	3.38
009	BETHEL	65.52	16.55	2.94	8.43	0.21	2.78	3.57
011	BLOOMFIELD	57.86	14.32	4.23	9.93	1.26	5.39	7.02
012	BOLTON	66.77	13.95	1.45	10.65	0.43	2.38	4.37
014	BRANFORD	62.73	14.34	2.06	11.51	0.52	5.46	3.38
015	BRIDGEPORT	60.97	15.22	2.52	11.75	1.15	5.74	2.64
017	BRISTOL	64.99	14.98	3.08	10.72	0.50	3.02	2.71
018	BROOKFIELD	67.54	14.16	2.41	11.58	0.18	1.62	2.51
023	CANTON	66.07	13.04	3.42	11.36	0.04	2.19	3.88
025	CHESHIRE	65.87	13.21	2.69	13.16	0.11	2.12	2.84
027	CLINTON	62.02	15.99	3.49	15.50	0.00	2.08	0.92
028	COLCHESTER	63.80	13.29	3.49	10.87	0.03	4.62	3.89
032	COVENTRY	63.37	16.50	2.15	11.13	0.84	3.11	2.91
033	CROMWELL	67.92	15.25	1.63	8.35	0.14	3.32	3.38
034	DANBURY	66.39	16.18	3.77	7.66	0.06	1.50	4.42
035	DARIEN	66.55	14.81	3.02	10.75	0.00	1.81	3.06
037	DERBY	59.65	15.12	3.09	10.17	0.15	6.08	5.74
040	EAST GRANBY	64.28	12.79	2.69	11.64	0.50	3.46	4.65
041	EAST HADDAM	59.74	12.17	4.67	14.12	0.10	5.02	4.17
042	EAST HAMPTON	60.99	12.55	1.70	12.44	0.66	7.12	4.54
043	EAST HARTFORD	65.38	16.14	2.06	10.46	0.03	2.19	3.73
044	EAST HAVEN	58.01	15.86	2.10	11.44	0.87	7.34	4.38
045	EAST LYME	62.63	12.94	2.33	13.75	0.00	4.57	3.77
047	EAST WINDSOR	59.55	12.03	2.70	13.18	1.18	5.68	5.69
048	ELLINGTON	65.01	14.12	2.70	12.63	0.60	2.50	2.45
049	ENFIELD	68.07	14.45	1.52	8.86	1.06	2.60	3.44
051	FAIRFIELD	67.50	12.97	2.40	10.65	0.21	1.48	4.81
052	FARMINGTON	68.62	11.46	2.64	11.77	0.20	2.78	2.54
054	GLASTONBURY	66.84	14.81	2.38	4.50	0.01	5.21	6.24
056	GRANBY	64.28	14.17	4.16	9.95	0.70	2.68	4.05
057	GREENWICH	64.16	14.71	2.41	10.24	0.00	2.28	6.19
058	GRISWOLD	63.80	12.22	2.61	14.82	0.17	3.56	2.82
059	GROTON	63.49	13.20	2.66	12.79	0.72	4.02	3.12
060	GUILFORD	64.45	15.02	1.41	10.21	0.38	4.26	4.27
062	HAMDEN	55.57	17.90	1.09	12.03	4.70	7.90	0.80
064	HARTFORD	59.74	15.99	3.55	10.46	1.10	4.98	4.19
069	KILLINGLY	64.35	15.98	2.30	7.59	0.19	5.44	4.15
071	LEBANON	63.45	14.15	3.41	13.19	0.00	2.95	2.86
072	LEDYARD	66.79	14.22	2.24	10.57	0.10	3.18	2.89
074	LITCHFIELD	64.30	16.51	2.35	9.65	0.90	1.43	4.86
076	MADISON	62.35	13.60	2.38	11.38	0.40	5.22	4.66
077	MANCHESTER	63.85	16.49	1.80	8.19	1.17	4.70	3.80
080	MERIDEN	59.76	14.72	2.65	9.49	5.16	5.14	3.08
083	MIDDLETOWN	62.31	13.51	1.82	10.63	1.20	4.05	6.48
084	MILFORD	63.99	17.21	3.51	6.73	0.28	2.19	6.08
085	MONROE	64.68	18.20	1.02	8.95	0.35	2.05	4.74
086	MONTVILLE	67.08	15.22	5.01	5.36	0.68	2.10	4.55
088	NAUGATUCK	65.49	14.83	1.67	11.31	0.40	1.88	4.42

**Selected Object Expenditure Summary (Percentage of Total Objects)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	61.98	13.68	3.02	14.39	0.21	5.66	1.05
090	NEW CANAAN	62.73	16.28	1.63	11.03	0.00	2.65	5.68
091	NEW FAIRFIELD	64.02	17.32	2.17	10.00	0.07	2.18	4.24
093	NEW HAVEN	55.21	16.43	2.64	15.98	0.52	3.90	5.34
094	NEWINGTON	64.36	12.90	2.99	10.15	0.19	3.87	5.54
095	NEW LONDON	58.64	14.94	4.17	15.21	1.69	3.92	1.42
096	NEW MILFORD	60.63	16.86	1.40	13.94	0.26	3.37	3.53
097	NEWTOWN	63.57	13.87	2.91	12.60	0.11	2.91	4.04
099	NORTH BRANFORD	59.42	15.84	2.40	14.79	1.11	3.31	3.13
101	NORTH HAVEN	62.70	14.21	1.84	10.52	0.73	5.11	4.88
102	NO. STONINGTON	59.89	13.63	5.57	13.16	0.86	2.48	4.41
103	NORWALK	61.99	19.92	2.87	9.60	0.04	3.06	2.52
106	OLD SAYBROOK	66.45	11.70	2.16	11.25	0.00	2.29	6.15
109	PLAINFIELD	60.86	16.08	2.16	10.92	0.88	4.37	4.72
110	PLAINVILLE	62.54	12.27	2.44	11.48	0.08	6.65	4.54
111	PLYMOUTH	57.94	15.36	2.34	14.86	0.53	6.55	2.43
113	PORTLAND	63.29	17.66	1.77	9.94	0.09	3.86	3.39
116	PUTNAM	64.41	16.65	2.47	7.72	0.42	3.80	4.53
118	RIDGEFIELD	63.14	15.31	2.25	11.55	0.02	2.67	5.06
119	ROCKY HILL	67.42	13.32	2.44	12.95	0.10	2.71	1.06
124	SEYMOUR	64.83	14.60	2.20	9.90	0.97	2.09	5.39
126	SHELTON	66.82	13.79	2.89	11.64	0.45	1.90	2.51
128	SIMSBURY	68.90	14.49	3.03	6.87	0.10	2.73	3.88
129	SOMERS	67.36	13.72	2.77	9.29	0.27	2.84	3.76
131	SOUTHINGTON	62.33	15.91	3.02	10.46	0.00	4.91	3.38
132	SOUTH WINDSOR	63.63	14.15	2.91	10.34	0.51	4.36	4.10
134	STAFFORD	62.43	13.84	2.23	12.69	0.54	5.01	3.26
135	STAMFORD	62.60	14.26	3.52	14.86	0.00	2.25	2.50
137	STONINGTON	65.40	13.20	2.03	12.61	0.49	2.79	3.48
138	STRATFORD	67.45	12.71	1.47	10.91	0.59	4.68	2.18
139	SUFFIELD	67.71	12.96	3.04	9.34	0.13	2.51	4.31
140	THOMASTON	58.60	17.35	2.62	12.96	1.06	2.59	4.82
141	THOMPSON	63.51	14.85	2.75	7.17	1.16	4.80	5.76
142	TOLLAND	62.69	14.20	3.36	8.85	0.22	5.14	5.53
143	TORRINGTON	60.77	18.75	1.26	11.15	1.15	4.41	2.51
144	TRUMBULL	65.56	15.32	2.90	10.17	0.44	2.34	3.27
146	VERNON	63.44	15.46	2.30	11.05	0.00	4.95	2.80
148	WALLINGFORD	66.61	9.13	2.60	12.65	0.59	4.03	4.39
151	WATERBURY	58.81	23.79	2.51	8.84	0.00	3.23	2.82
152	WATERFORD	65.64	12.78	4.38	9.33	0.25	2.32	5.31
153	WATERTOWN	67.53	10.91	1.94	13.78	0.48	2.09	3.26
154	WESTBROOK	64.34	18.06	2.22	8.57	0.34	2.00	4.48
155	WEST HARTFORD	69.65	14.67	3.09	8.41	0.10	1.98	2.08
156	WEST HAVEN	59.64	15.67	1.37	11.96	0.75	5.90	4.71
157	WESTON	59.90	15.45	2.56	13.94	0.00	4.07	4.08
158	WESTPORT	65.60	13.56	2.95	11.62	0.00	2.46	3.81
159	WETHERSFIELD	63.32	12.58	2.13	10.01	0.17	3.42	8.36
161	WILTON	66.14	15.53	2.04	11.54	0.00	2.21	2.55
163	WINDHAM	64.73	14.33	3.26	11.59	0.52	3.41	2.15
164	WINDSOR	66.53	14.51	1.96	7.49	0.90	4.85	3.76
165	WINDSOR LOCKS	65.03	11.59	2.56	9.91	1.33	5.01	4.57

**Selected Object Expenditure Summary (Percentage of Total Objects)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts (Continued)								
166	WOLCOTT	65.09	12.93	2.70	9.45	0.22	3.54	6.07
206	DISTRICT NO. 6	60.65	16.75	2.73	10.67	0.00	3.23	5.97
210	DISTRICT NO. 10	62.63	12.00	3.75	13.97	0.27	2.94	4.45
212	DISTRICT NO. 12	60.34	16.50	3.88	14.18	0.21	0.98	3.90
213	DISTRICT NO. 13	62.35	13.99	1.85	13.90	0.52	3.08	4.31
214	DISTRICT NO. 14	59.53	13.55	4.51	13.41	0.00	5.47	3.53
215	DISTRICT NO. 15	62.52	17.72	1.89	13.45	0.35	1.65	2.43
216	DISTRICT NO. 16	62.75	13.11	3.17	16.30	0.30	2.63	1.74
217	DISTRICT NO. 17	65.29	16.30	2.31	7.26	0.09	1.96	6.78
218	DISTRICT NO. 18	60.17	16.24	2.30	13.46	0.30	3.80	3.72
Elementary Districts								
001	ANDOVER	65.94	12.09	4.52	11.32	0.00	1.87	4.26
003	ASHFORD	59.61	14.11	2.91	10.45	0.00	9.47	3.46
005	BARKHAMSTED	51.42	10.16	3.22	27.83	0.00	3.83	3.54
008	BETHANY	64.23	13.76	3.67	14.38	0.00	0.56	3.40
013	BOZRAH	47.73	7.71	1.84	11.90	19.87	7.69	3.26
019	BROOKLYN	43.44	10.95	1.56	9.78	25.30	7.14	1.83
021	CANAAN	56.72	15.23	3.13	12.34	0.00	8.92	3.66
022	CANTERBURY	42.79	13.39	1.69	6.36	20.58	8.32	6.87
024	CHAPLIN	60.00	13.91	1.75	22.04	0.00	0.00	2.29
026	CHESTER	68.92	15.48	1.77	9.27	0.00	2.01	2.56
029	COLEBROOK	59.78	9.85	1.91	20.28	0.00	2.17	6.02
030	COLUMBIA	48.65	9.36	1.61	10.25	23.51	4.27	2.35
031	CORNWALL	57.21	16.38	4.36	15.52	0.00	2.49	4.04
036	DEEP RIVER	66.14	17.00	2.34	10.60	0.00	1.48	2.44
039	EASTFORD	42.92	7.82	2.83	11.39	22.76	9.33	2.95
046	EASTON	64.27	12.77	1.85	17.48	0.00	0.96	2.67
050	ESSEX	67.80	14.90	2.70	11.09	0.00	1.10	2.40
053	FRANKLIN	48.01	8.77	1.35	14.26	20.29	4.40	2.92
063	HAMPTON	58.62	10.76	2.29	25.00	0.00	0.00	3.32
065	HARTLAND	33.33	7.00	2.34	16.75	33.29	5.55	1.74
067	HEBRON	66.95	11.60	1.71	17.44	0.00	0.63	1.67
068	KENT	64.92	15.57	3.10	13.03	0.00	0.00	3.38
073	LISBON	48.19	12.04	1.90	11.46	22.05	3.19	1.16
078	MANSFIELD	67.17	14.18	3.10	10.12	0.00	1.46	3.96
079	MARLBOROUGH	69.63	11.73	2.92	12.50	0.00	0.94	2.28
092	NEW HARTFORD	60.37	15.78	1.23	16.39	0.00	3.14	3.10
098	NORFOLK	55.90	10.55	1.97	25.24	0.00	1.89	4.45
100	NORTH CANAAN	64.85	17.08	1.93	12.76	0.00	0.12	3.26
104	NORWICH	39.80	9.15	0.97	15.24	21.40	10.20	3.23
107	ORANGE	66.42	12.70	3.53	12.19	0.00	1.14	4.02
108	OXFORD	47.28	12.63	1.16	11.76	18.49	5.99	2.68
112	POMFRET	42.89	8.49	2.10	9.78	24.86	9.08	2.80
114	PRESTON	46.64	10.96	1.53	6.87	21.73	9.19	3.07
117	REDDING	60.05	16.57	2.82	15.20	0.00	1.80	3.56
121	SALEM	48.12	8.87	3.21	12.67	18.81	5.22	3.10
122	SALISBURY	59.11	15.72	2.25	17.89	0.00	1.66	3.37
123	SCOTLAND	61.40	9.78	4.01	22.09	0.00	0.00	2.72
125	SHARON	60.74	17.75	2.68	14.64	0.00	0.41	3.78
127	SHERMAN	45.43	9.32	1.99	12.62	23.75	5.36	1.53
133	SPRAGUE	38.04	7.81	2.00	16.53	20.34	12.03	3.24

**Selected Object Expenditure Summary (Percentage of Total Objects)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
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Elementary Districts (Continued)

136	STERLING	49.73	12.42	3.42	7.40	14.30	7.99	4.73
145	UNION	38.87	7.54	2.24	20.52	27.36	0.89	2.58
147	VOLUNTOWN	47.06	9.66	1.41	6.99	17.04	12.79	5.07
160	WILLINGTON	61.94	13.63	3.50	16.34	0.00	0.60	3.98
162	WINCHESTER	39.97	8.49	0.77	12.71	26.62	10.27	1.17
167	WOODBIDGE	60.84	13.08	4.62	13.91	0.23	3.07	4.25
169	WOODSTOCK	45.40	10.36	1.08	4.91	29.71	4.67	3.88

Secondary Districts

201	DISTRICT NO. 1	63.00	16.13	3.92	9.98	0.00	0.75	6.22
204	DISTRICT NO. 4	63.00	10.52	2.67	13.42	0.34	6.17	3.86
205	DISTRICT NO. 5	60.34	13.80	1.83	16.64	0.00	4.29	3.10
207	DISTRICT NO. 7	55.78	12.61	3.32	21.32	0.00	2.23	4.73
208	DISTRICT NO. 8	61.13	10.99	2.18	17.43	0.54	5.68	2.05
209	DISTRICT NO. 9	63.25	10.93	3.00	14.46	0.00	5.14	3.22
211	DISTRICT NO. 11	54.54	9.85	3.29	20.54	3.78	5.34	2.66
219	DISTRICT NO. 19	61.78	12.52	2.90	16.31	0.01	3.60	2.89

Averages

PK - 12 Districts (N = 111)	62.97	15.23	2.65	11.13	0.56	3.66	3.80
Elementary Districts (N = 47)	51.96	11.67	2.07	13.01	12.80	5.35	3.15
Secondary Districts (N = 8) *	60.62	12.37	2.65	16.40	0.30	4.25	3.40
All Districts (N = 166)	62.27	14.96	2.62	11.34	1.29	3.77	3.75

ERG

A (N = 12)	64.77	14.56	2.57	11.29	0.02	2.59	4.19
B (N = 19)	65.73	14.41	2.54	10.25	0.19	2.73	4.15
C (N = 38)	61.34	13.85	2.55	12.32	3.02	3.24	3.68
D (N = 21)	62.78	14.42	2.36	11.50	1.08	4.27	3.59
E (N = 25)	58.53	13.69	2.76	12.52	5.34	3.91	3.26
F (N = 16)	64.77	14.33	2.47	10.00	0.69	3.60	4.13
G (N = 15)	58.08	13.79	2.23	12.16	3.68	6.10	3.96
H (N = 13)	61.43	15.40	2.73	11.28	1.98	3.76	3.42
I (N = 7)	59.18	16.88	2.94	12.26	0.71	4.58	3.45

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	69.65	23.79	5.57	27.83	33.29	12.79	8.36
Minimum Value	33.33	7.00	0.77	4.50	0.00	0.00	0.80

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
PK - 12 Districts															
2	ANSONIA	164	111	123	88	58	31	29	22	77	50	63	25	165	110
4	AVON	79	48	155	108	83	49	44	31	93	63	151	97	12	8
7	BERLIN	107	70	153	106	72	41	38	29	71	46	136	85	119	80
9	BETHEL	67	40	42	30	107	68	67	48	29	15	148	94	93	63
11	BLOOMFIELD	12	6	15	10	13	8	98	69	1	1	53	19	2	1
12	BOLTON	30	18	67	47	157	105	123	87	93	63	99	54	52	36
14	BRANFORD	68	41	70	50	148	98	87	60	48	29	87	45	95	65
15	BRIDGEPORT	109	72	60	44	94	60	141	99	44	27	91	47	128	86
17	BRISTOL	120	80	94	65	70	39	12	8	127	88	125	75	139	93
18	BROOKFIELD	97	61	107	75	83	49	60	44	147	99	111	63	146	98
23	CANTON	89	57	122	87	77	45	76	54	21	11	107	61	85	56
25	CHESHIRE	116	78	138	96	73	42	87	60	90	60	85	43	133	89
27	CLINTON	56	31	34	23	53	27	164	111	11	6	34	7	163	108
28	COLCHESTER	157	108	149	102	115	72	8	6	56	35	139	86	105	71
32	COVENTRY	140	97	78	57	134	86	87	60	112	78	124	74	134	90
33	CROMWELL	63	36	73	53	143	95	115	81	136	93	156	102	106	72
34	DANBURY	66	39	50	38	68	38	138	97	10	5	160	106	62	42
35	DARIEN	20	11	38	27	37	18	36	27	48	29	76	37	94	64
37	DERBY	131	90	75	55	71	40	98	69	32	18	123	73	21	13
40	EAST GRANBY	38	22	89	63	75	43	35	26	52	33	71	32	36	24
41	EAST HADDAM	111	74	131	92	6	4	73	51	31	17	48	15	68	46
42	EAST HAMPTON	145	101	145	100	144	96	119	84	141	95	101	56	74	50
43	EAST HARTFORD	65	38	48	36	119	76	115	81	85	56	114	66	85	56
44	EAST HAVEN	81	50	32	22	148	98	150	106	27	13	70	31	46	32
45	EAST LYME	113	76	125	89	117	74	48	34	101	70	58	22	91	61
47	EAST WINDSOR	144	100	148	101	59	32	104	74	106	74	79	39	27	18
48	ELLINGTON	118	79	109	77	88	54	55	40	90	60	95	50	150	101
49	ENFIELD	98	62	101	71	163	109	58	42	151	102	153	99	114	77
51	FAIRFIELD	10	5	55	41	49	25	84	59	75	49	68	30	18	11
52	FARMINGTON	86	54	157	109	123	79	48	34	55	34	106	60	142	96
54	GLASTONBURY	99	63	92	64	109	70	136	96	61	39	166	111	18	11
56	GRANBY	122	82	108	76	48	24	73	51	15	9	141	88	88	59
57	GREENWICH	5	2	15	10	32	14	6	4	162	111	51	18	4	3
58	GRISWOLD	130	89	152	105	135	87	119	84	38	22	56	21	134	90
59	GROTON	34	21	77	56	56	29	28	21	93	63	49	16	98	66
60	GUILFORD	82	51	67	47	155	103	108	76	155	105	121	72	67	45
62	HAMDEN	53	29	9	4	145	97	161	110	150	101	46	13	164	109
64	HARTFORD	18	10	12	7	7	5	21	16	45	28	54	20	22	14

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
69	KILLINGLY	101	65	59	43	115	72	48	34	112	78	161	107	78	52
71	LEBANON	148	103	130	91	83	49	67	48	33	19	96	51	138	92
72	LEDYARD	112	75	112	79	104	65	91	64	121	85	134	83	130	87
74	LITCHFIELD	87	55	46	34	112	71	30	23	108	76	135	84	47	33
76	MADISON	139	96	134	94	141	93	109	77	50	31	118	69	69	47
77	MANCHESTER	60	34	36	25	128	82	44	31	160	109	145	91	79	53
80	MERIDEN	103	67	60	44	41	19	130	91	90	60	126	76	110	74
83	MIDDLETOWN	59	33	81	59	136	88	148	104	67	42	100	55	11	7
84	MILFORD	57	32	28	18	8	6	60	44	30	16	94	49	166	111
85	MONROE	126	86	40	28	165	110	156	108	147	99	153	99	64	43
86	MONTVILLE	50	28	57	42	16	9	76	54	7	4	165	110	55	37
88	NAUGATUCK	115	77	97	68	137	89	130	91	158	108	115	67	77	51
89	NEW BRITAIN	84	53	84	61	22	12	98	69	99	68	43	10	161	106
90	NEW CANAAN	8	3	10	5	131	84	51	37	93	63	45	12	6	4
91	NEW FAIRFIELD	143	99	62	46	121	77	148	104	85	56	144	90	87	58
93	NEW HAVEN	42	25	14	9	20	11	124	88	61	39	16	1	13	9
94	NEWINGTON	100	64	129	90	90	56	141	99	27	13	129	79	27	18
95	NEW LONDON	22	12	19	13	5	3	14	10	18	10	18	2	156	104
96	NEW MILFORD	158	109	71	51	156	104	146	102	151	102	80	40	117	79
97	NEWTOWN	123	83	114	81	95	61	32	25	67	42	93	48	84	55
99	NORTH BRANFORD	162	110	87	62	138	90	52	38	83	54	66	28	127	85
101	NORTH HAVEN	132	91	104	73	160	107	23	18	156	106	132	81	57	39
102	NO. STONINGTON	29	17	43	31	2	1	128	90	2	2	38	9	22	14
103	NORWALK	26	15	4	2	35	17	98	69	40	23	97	52	120	81
106	OLD SAYBROOK	54	30	142	98	104	65	76	54	100	69	98	53	15	10
109	PLAINFIELD	102	66	45	33	63	35	138	97	145	98	104	58	48	34
110	PLAINVILLE	64	37	113	80	77	45	30	23	109	77	82	42	49	35
111	PLYMOUTH	150	104	79	58	126	81	130	91	51	32	50	17	147	99
113	PORTLAND	75	47	26	17	140	92	54	39	139	94	120	71	98	66
116	PUTNAM	33	20	23	15	33	15	103	73	151	102	147	93	38	26
118	RIDGEFIELD	73	45	54	40	104	65	25	19	133	90	89	46	34	23
119	ROCKY HILL	71	43	117	84	93	59	109	77	77	50	75	36	162	107
124	SEYMOUR	125	85	100	70	95	61	141	99	115	81	142	89	43	30
126	SHELTON	106	69	119	85	56	29	115	81	77	50	110	62	147	99
128	SIMSBURY	69	42	95	66	87	53	76	54	41	24	162	108	90	60
129	SOMERS	124	84	139	97	121	77	130	91	37	21	153	99	106	72
131	SOUTHINGTON	129	88	67	47	55	28	38	29	103	72	126	76	113	76
132	SOUTH WINDSOR	121	81	102	72	64	36	67	48	74	48	133	82	82	54
134	STAFFORD	105	68	96	67	107	68	124	88	71	46	72	33	98	66
135	STAMFORD	16	8	25	16	3	2	55	40	88	59	26	5	110	74

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
137	STONINGTON	80	49	109	77	151	101	20	15	133	90	77	38	102	69
138	STRATFORD	83	52	137	95	154	102	130	91	133	90	117	68	151	102
139	SUFFIELD	137	94	154	107	83	49	73	51	70	45	158	104	92	62
140	THOMASTON	154	106	49	37	64	36	146	102	85	56	86	44	58	40
141	THOMPSON	151	105	115	82	81	48	150	106	64	41	163	109	37	25
142	TOLLAND	142	98	120	86	34	16	87	60	93	63	157	103	41	28
143	TORRINGTON	133	92	29	19	166	111	64	46	141	95	112	64	141	95
144	TRUMBULL	91	58	73	53	123	79	13	9	59	37	126	76	114	77
146	VERNON	72	44	52	39	102	64	122	86	59	37	103	57	125	84
148	WALLINGFORD	88	56	163	111	131	84	8	6	112	78	81	41	71	48
151	WATERBURY	108	71	2	1	88	54	25	19	103	72	139	86	123	82
152	WATERFORD	44	26	98	69	10	7	111	79	13	7	131	80	24	16
153	WATERTOWN	155	107	162	110	128	82	160	109	141	95	105	59	131	88
154	WESTBROOK	93	59	31	21	90	56	111	79	115	81	149	95	60	41
155	WEST HARTFORD	45	27	82	60	141	93	1	1	56	35	150	96	153	103
156	WEST HAVEN	96	60	44	32	159	106	94	66	127	88	73	34	39	27
157	WESTON	14	7	13	8	45	22	44	31	43	26	25	4	26	17
158	WESTPORT	3	1	22	14	43	21	4	3	35	20	37	8	33	22
159	WETHERSFIELD	74	46	116	83	99	63	104	74	101	70	119	70	3	2
161	WILTON	25	14	30	20	60	33	76	54	160	109	59	23	124	83
163	WINDHAM	27	16	47	35	41	19	2	2	77	50	59	23	140	94
164	WINDSOR	23	13	41	29	148	98	94	66	42	25	146	92	66	44
165	WINDSOR LOCKS	40	23	132	93	77	45	15	11	119	84	113	65	45	31
166	WOLCOTT	138	95	151	104	75	43	91	64	106	74	151	97	31	21
206	DISTRICT NO. 6	32	19	18	12	47	23	36	27	67	42	74	35	10	6
210	DISTRICT NO. 10	128	87	150	103	139	91	6	4	14	8	65	27	72	49
212	DISTRICT NO. 12	9	4	7	3	17	10	64	46	3	3	21	3	29	20
213	DISTRICT NO. 13	62	35	72	52	118	75	58	42	156	106	44	11	56	38
214	DISTRICT NO. 14	135	93	106	74	25	13	15	11	23	12	67	29	104	70
215	DISTRICT NO. 15	110	73	35	24	161	108	22	17	117	83	63	25	142	96
216	DISTRICT NO. 16	146	102	143	99	90	56	19	14	83	54	47	14	158	105
217	DISTRICT NO. 17	41	24	36	25	60	33	94	66	124	87	159	105	8	5
218	DISTRICT NO. 18	17	9	11	6	50	26	18	13	122	86	29	6	42	29
Elementary Districts															
1	ANDOVER	156	41	161	44	30	13	154	39	16	6	137	44	97	26
3	ASHFORD	147	37	103	25	38	16	164	46	77	23	130	43	109	29
5	BARKHAMSTED	166	47	166	47	101	31	67	15	45	14	12	10	122	34
8	BETHANY	161	44	146	39	120	36	55	11	18	7	88	35	126	35

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
13	BOZRAH	104	30	160	43	73	28	124	29	82	24	40	24	70	18
19	BROOKLYN	159	42	87	20	146	41	124	29	56	18	83	33	149	42
21	CANAAN	2	2	3	2	36	15	17	3	7	4	17	14	16	5
22	CANTERBURY	36	11	8	5	60	24	113	25	61	19	116	41	1	1
24	CHAPLIN	49	16	53	12	131	40	150	37	66	21	9	8	132	37
26	CHESTER	43	13	58	13	128	39	104	24	139	39	138	45	136	38
29	COLEBROOK	35	10	144	38	67	26	67	15	162	44	10	9	9	3
30	COLUMBIA	70	22	123	29	109	32	129	31	73	22	55	28	116	31
31	CORNWALL	1	1	1	1	1	1	60	12	9	5	8	7	14	4
36	DEEP RIVER	52	18	33	10	81	29	38	6	127	33	108	39	137	39
39	EASTFORD	31	9	111	27	45	20	43	8	6	3	23	17	43	12
46	EASTON	90	27	121	28	123	37	67	15	151	42	31	20	129	36
50	ESSEX	61	21	79	18	40	18	115	27	122	31	109	40	145	41
53	FRANKLIN	46	14	127	31	68	27	164	46	162	44	14	12	74	20
63	HAMPTON	76	23	141	37	99	30	32	5	88	25	5	4	89	25
65	HARTLAND	126	33	133	33	24	8	3	1	47	15	3	2	118	32
67	HEBRON	165	46	165	46	164	47	94	22	145	40	69	32	160	47
68	KENT	24	7	24	8	51	21	84	20	23	9	42	26	80	22
73	LISBON	149	38	90	21	64	25	141	35	136	37	61	30	159	46
78	MANSFIELD	15	6	39	11	43	19	76	18	25	10	84	34	50	13
79	MARLBOROUGH	92	28	158	41	126	38	66	14	33	12	101	38	151	43
92	NEW HARTFORD	134	34	63	14	162	46	156	41	136	37	39	23	121	33
98	NORFOLK	28	8	91	22	109	32	119	28	38	13	2	1	17	6
100	NORTH CANAAN	48	15	27	9	112	34	113	25	103	27	57	29	102	28
104	NORWICH	153	40	126	30	146	41	150	37	158	43	13	11	59	16
107	ORANGE	85	26	135	34	30	13	52	10	54	17	92	37	81	23
108	OXFORD	141	36	65	16	151	43	154	39	127	33	51	27	110	30
112	POMFRET	136	35	147	40	38	16	98	23	109	28	62	31	83	24
114	PRESTON	13	5	21	7	28	11	161	44	117	30	90	36	31	9
117	REDDING	39	12	20	6	28	11	24	4	109	28	30	19	76	21
121	SALEM	77	24	140	36	51	21	161	44	4	1	33	21	73	19
122	SALISBURY	6	3	6	4	15	4	38	6	162	44	7	6	39	11
123	SCOTLAND	160	43	164	45	17	5	76	18	64	20	22	16	142	40
125	SHARON	11	4	5	3	23	7	4	2	127	33	19	15	35	10
127	SHERMAN	119	32	136	35	53	23	60	12	127	33	35	22	154	44
133	SPRAGUE	78	25	105	26	17	5	138	34	52	16	4	3	25	8
136	STERLING	114	31	64	15	11	2	158	42	21	8	143	46	20	7
145	UNION	163	45	159	42	27	10	44	9	147	41	6	5	101	27
147	VOLUNTOWN	55	19	93	23	112	34	136	33	93	26	122	42	7	2
160	WILLINGTON	51	17	66	17	25	9	84	20	26	11	28	18	61	17

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
162	WINCHESTER	94	29	99	24	153	44	158	42	162	44	15	13	157	45
167	WOODBIDGE	58	20	83	19	12	3	130	32	5	2	41	25	54	15
169	WOODSTOCK	152	39	127	31	158	45	141	35	125	32	164	47	53	14
Secondary Districts															
201	DISTRICT NO. 1	19	3	17	1	14	3	10	1	18	3	78	8	5	1
204	DISTRICT NO. 4	21	4	118	7	21	4	25	3	141	8	36	7	50	3
205	DISTRICT NO. 5	46	6	56	3	103	8	91	7	119	6	24	4	96	6
207	DISTRICT NO. 7	95	7	86	6	98	7	38	5	12	1	11	2	30	2
208	DISTRICT NO. 8	117	8	156	8	97	6	76	6	125	7	32	6	155	8
209	DISTRICT NO. 9	7	2	76	4	9	2	32	4	76	5	20	3	63	4
211	DISTRICT NO. 11	4	1	50	2	4	1	10	1	36	4	1	1	65	5
219	DISTRICT NO. 19	37	5	84	5	77	5	104	8	16	2	27	5	108	7

Section 3: Selected Function Expenditure Summaries (Dollars per Pupil and Percentage of Total Functions)

Explanation of Terms

Financial data have been taken from local and regional school districts' End of Year School Reports (ED001) for 2004-05. The data have not been fully audited. The audits may result in changes in the data presented here. The fully audited information will be available through the State Department of Education's Internet home page by August 2006.

When comparing the dollars per pupil and the percentage of total functions reports, two differences must be noted. First is transportation. In the dollars per pupil report, reimbursable transportation is expressed for regular education, special education and the total. Under the percentage of total functions section, there is one overall transportation figure which includes reimbursable and nonreimbursable expenditures for both regular and special education. The second difference is that the percentage of total functions report includes an "Other" category not included in the dollars per pupil report. This category allows the percentage of total functions report to display the full distribution of functions (net of tuition). Members of secondary regional districts only report their elementary and, depending on the regional grade configuration, middle school expenditures. Therefore, their per pupil expenditures only reflect elementary/middle school expenditures.

All functions except for Land, Buildings, Capital Construction and Debt Service, and the three transportation items are from the ED001, Schedule 12, Total Current Expenditures from All Sources by Function and Object. Expenditures for Land, Buildings, Capital Construction and Debt Service are taken from Schedule 2 and Schedule 12, Line 1212. For the dollars per pupil report, the transportation figures are from Schedule 5, Public School Pupil Transportation. Listed below are brief descriptions of the selected functions. For more detailed explanations, please refer to the 2004-05 ED001 Instruction Manual. (See our Internet site at www.state.ct.us/sde/dgm/formsinst/ed001/ed001_2005ins.pdf.) Also, for each selected function, Appendix B lists the specific source data references.

All expenditures reported in dollars per pupil use the enrollment count of October 2004 as the divisor, except for Special Education Transportation and Regular Education Transportation, which use the number of pupils transported, and Total Transportation per Resident Student, which uses the total number of students of fiscal responsibility. For a school district whose town is a member of a secondary regional school district, the total number of students of fiscal responsibility is adjusted to account for whether or not the district is responsible for transporting secondary-level students to the regional school district. The Total Transportation per Resident Student figure takes into account that some districts incur significant transportation expenditures associated with nontransported students as well (e.g., crossing guards for walkers).

Instructional Programs

This includes expenditures for instruction in regular education (including vocational agriculture), special education, culturally disadvantaged pupils and free summer school. Please note that the expenditures reported for students tuitioned out of district are excluded for both per pupil and the percentage of total reports.

Pupil and Instructional Support Services

This includes expenditures for personnel services such as teaching assistants, curriculum consultants, in-service training specialists, medical doctors, therapists, audiologists, neurologists, psychologists, psychiatrists, guidance counselors, etc. Expenses for improvement of instructional services and educational media services are also included.

School-Based Administration

Expenditures for activities concerned with the administrative responsibility of directing and managing the operation of a school, such as the principal's office.

**Section 3: Selected Function Expenditure Summaries
(Dollars per Pupil and Percentage of Total Functions)**

**Explanation of Terms
(continued)**

General Administration

Expenditures for activities of the board and the superintendent's office and the fiscal activities of the school district, including the school business office.

Plant Services

Expenditures for activities concerned with keeping the physical plant open, comfortable and safe for use; keeping the grounds, buildings and equipment in effective working condition for plant operations; and maintenance of buildings, grounds, equipment, utilities and heat. This function includes salaries and benefits associated with plant services.

(DOLLARS PER PUPIL SUMMARY ONLY)

Buildings and Debt Service

Expenditures pertaining to debt service, capital, land and buildings, including redemption of principal payments, interest expenses on long- and short-term loans, and housing authority obligations. The expenditures in this function are supported (in part) by state grant payments. School construction expenditures often fluctuate dramatically from year to year. While we have continued to include an amount per pupil for this item, we have removed it from the "percentage of the total function summary" to avoid year-to-year distortions in the distribution.

Special Education Transportation

This includes expenditures for public special education students transported to public and nonpublic schools, in town or out of town, on special education vehicles. This does not include special education students riding with regular education students.

Regular Education Transportation

Expenditures for public regular education students transported to in-town or designated out-of-town public schools, approved out-of-town interdistrict magnet schools, nearest out-of-town vocational agriculture center(s), and in-town or out-of-town technical high schools.

Total Transportation per Resident Student

Expenditures included above under special and regular education transportation. Excludes nonreimbursable transportation (e.g., field trips), regional district transportation assessment, and excess vocational agriculture costs for transporting beyond the nearest center.

(PERCENTAGE OF TOTAL SUMMARY ONLY)

Other

Expenditures funded by local tax appropriations for providing food to pupils and staff. Also, that portion of salaries for coaches, directors and supervisors of any school activity paid by local appropriation. Salaries of custodians, police and firefighters paid from local appropriations. Major equipment such as band equipment and uniforms paid by local appropriation.

Total Transportation

All expenditures for public pupil transportation including vehicles, salaries and fringe benefits.

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,710	906	430	574	659	1,495	7,427	212	287
004	AVON	6,327	1,042	575	337	1,075	1,339	7,667	307	386
007	BERLIN	5,473	1,134	663	352	1,151	407	4,634	479	456
009	BETHEL	6,496	1,147	764	361	1,056	1,184	9,937	268	440
011	BLOOMFIELD	8,087	1,290	856	996	2,015	248	5,937	396	582
012	BOLTON	6,921	1,327	614	735	868	784	9,399	454	542
014	BRANFORD	6,638	1,162	655	386	896	917	2,587	511	570
015	BRIDGEPORT	6,777	768	455	380	1,063	767	2,590	415	483
017	BRISTOL	6,372	820	563	382	831	619	4,802	318	411
018	BROOKFIELD	5,892	1,179	607	506	911	577	7,398	397	434
023	CANTON	6,681	731	660	387	1,083	4,711	13,172	480	572
025	CHESHIRE	5,875	1,009	574	382	1,063	621	6,783	412	531
027	CLINTON	8,012	993	470	465	866	457	10,687	372	543
028	COLCHESTER	5,295	988	666	313	669	1,206	5,405	455	652
032	COVENTRY	5,677	1,082	539	322	831	194	7,570	472	589
033	CROMWELL	6,863	644	555	715	743	5,395	4,884	306	409
034	DANBURY	7,037	1,088	482	464	738	819	6,599	365	480
035	DARIEN	8,329	774	678	537	1,138	2,640	14,128	452	514
037	DERBY	5,921	1,044	549	795	1,032	598	4,465	284	334
040	EAST GRANBY	6,870	1,246	817	675	956	989	6,502	343	459
041	EAST HADDAM	6,310	880	702	458	1,371	800	21,209	478	602
042	EAST HAMPTON	5,600	860	553	425	965	1,017	10,852	342	651
043	EAST HARTFORD	7,370	506	639	548	948	923	3,230	327	462
044	EAST HAVEN	5,589	2,160	914	379	1,184	1,128	5,955	297	450
045	EAST LYME	6,273	836	579	466	1,194	495	5,843	262	396
047	EAST WINDSOR	5,776	631	614	652	1,081	282	15,114	398	581
048	ELLINGTON	6,423	683	498	284	990	1,594	5,277	503	570
049	ENFIELD	6,143	891	550	386	963	407	6,710	332	411
051	FAIRFIELD	7,450	1,787	901	526	1,402	1,510	5,904	538	542
052	FARMINGTON	5,960	1,071	596	404	1,018	1,245	7,127	389	504
054	GLASTONBURY	5,722	1,033	667	335	1,080	1,152	5,461	454	503
056	GRANBY	6,111	973	657	314	940	1,860	13,889	328	428
057	GREENWICH	8,537	1,758	1,006	516	1,998	496	10,577	371	432
058	GRISWOLD	5,956	531	459	699	1,037	1,022	8,217	582	703
059	GROTON	7,005	1,406	743	394	1,204	112	8,430	631	628
060	GUILFORD	6,200	884	808	547	971	726	14,290	364	573
062	HAMDEN	7,663	728	692	464	1,148	2,645	5,187	589	670
064	HARTFORD	8,713	1,208	766	849	1,273	3,643	5,498	1,944	572
069	KILLINGLY	6,114	1,028	456	766	927	506	2,202	386	511
071	LEBANON	5,443	937	757	361	989	2,568	14,432	472	619
072	LEDYARD	6,014	764	754	439	787	163	14,724	390	597
074	LITCHFIELD	6,181	1,586	565	406	913	613	9,333	465	561
076	MADISON	5,639	946	522	269	959	784	11,149	402	591
077	MANCHESTER	6,617	1,040	591	596	1,156	173	3,426	400	391
080	MERIDEN	6,396	927	514	579	1,040	883	2,271	398	418
083	MIDDLETOWN	6,871	759	620	339	1,243	1,029	10,681	672	824
084	MILFORD	7,724	572	758	203	1,183	415	6,464	336	341
085	MONROE	6,127	874	562	361	1,043	853	9,737	381	488
086	MONTVILLE	6,977	890	635	357	976	773	5,057	424	573
088	NAUGATUCK	6,466	607	958	266	834	346	7,656	378	418

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,344	669	401	445	812	1,898	6,522	773	722
090	NEW CANAAN	7,834	1,422	1,044	1,040	1,598	132	3,808	762	804
091	NEW FAIRFIELD	5,960	802	578	402	942	882	4,469	294	399
093	NEW HAVEN	8,206	858	693	780	1,461	4,532	5,078	586	761
094	NEWINGTON	6,153	948	537	578	1,199	1,846	6,065	460	423
095	NEW LONDON	8,260	1,296	987	612	1,312	2,586	4,020	682	581
096	NEW MILFORD	5,813	780	523	369	865	1,336	4,848	584	738
097	NEWTOWN	5,748	961	508	412	1,266	948	8,613	516	660
099	NORTH BRANFORD	4,995	1,259	542	428	952	641	10,187	475	661
101	NORTH HAVEN	5,409	1,137	529	739	795	4,668	9,362	388	574
102	NO. STONINGTON	8,154	806	848	780	1,013	1,020	12,722	691	924
103	NORWALK	8,350	922	784	523	1,302	1,808	7,138	400	428
106	OLD SAYBROOK	6,272	1,281	699	469	1,291	974	8,656	275	423
109	PLAINFIELD	6,501	955	647	428	1,068	4,070	4,641	589	769
110	PLAINVILLE	6,571	938	627	481	1,167	1,553	3,227	740	609
111	PLYMOUTH	5,876	723	537	438	939	618	6,336	651	835
113	PORTLAND	6,220	1,149	841	483	1,212	2,689	7,008	376	506
116	PUTNAM	7,086	1,379	794	468	1,085	87	4,915	779	391
118	RIDGEFIELD	6,707	1,039	623	213	1,336	1,381	11,061	688	673
119	ROCKY HILL	6,505	1,069	568	295	1,221	113	5,022	307	390
124	SEYMOUR	5,766	786	842	486	1,048	3,061	5,479	336	395
126	SHELTON	6,014	1,111	558	318	1,124	246	18,366	467	437
128	SIMSBURY	6,420	1,156	502	330	996	1,702	8,773	270	378
129	SOMERS	5,991	743	533	357	908	2,414	35,201	285	472
131	SOUTHINGTON	6,249	874	617	473	920	471	9,047	321	385
132	SOUTH WINDSOR	5,963	1,052	481	490	858	559	6,075	371	538
134	STAFFORD	6,251	913	527	556	931	648	24,676	553	867
135	STAMFORD	8,335	1,358	758	942	1,362	1,626	7,852	492	589
137	STONINGTON	6,168	1,193	687	243	1,138	622	5,473	476	626
138	STRATFORD	6,073	1,034	613	334	987	1,180	2,779	599	490
139	SUFFIELD	5,932	666	543	491	832	1,232	13,338	311	350
140	THOMASTON	6,137	563	522	539	1,084	2,867	7,509	409	557
141	THOMPSON	5,101	688	553	886	785	133	7,365	393	534
142	TOLLAND	5,768	999	434	572	744	1,756	4,094	368	445
143	TORRINGTON	6,368	803	570	409	957	3,773	6,659	338	469
144	TRUMBULL	5,972	1,265	594	628	1,034	944	3,588	263	489
146	VERNON	6,857	1,019	541	396	1,022	249	5,922	438	503
148	WALLINGFORD	5,766	1,018	719	728	801	2,174	9,190	475	609
151	WATERBURY	6,646	1,532	542	405	946	206	3,488	341	462
152	WATERFORD	6,966	942	566	542	1,236	6,469	7,325	385	500
153	WATERTOWN	5,263	507	538	648	1,044	658	5,204	282	394
154	WESTBROOK	6,357	1,084	686	469	999	2,381	5,722	222	296
155	WEST HARTFORD	6,386	1,315	714	343	1,123	1,216	6,218	413	356
156	WEST HAVEN	6,246	1,333	531	382	1,367	1,034	7,529	574	470
157	WESTON	8,328	1,875	705	507	1,814	3,626	9,694	419	534
158	WESTPORT	8,685	1,527	934	781	1,599	2,353	13,201	499	651
159	WETHERSFIELD	6,353	931	477	400	1,731	608	6,659	511	528
161	WILTON	7,290	1,659	629	619	1,287	1,368	6,733	457	531
163	WINDHAM	8,000	1,109	477	539	1,007	422	5,317	306	465
164	WINDSOR	6,833	1,421	935	685	1,023	145	3,906	428	486
165	WINDSOR LOCKS	7,020	808	520	350	1,368	1,149	7,515	323	458

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts (Continued)										
166	WOLCOTT	5,969	518	518	342	1,011	931	12,599	283	421
206	DISTRICT NO. 6	7,261	1,581	754	478	1,388	930	12,173	488	630
210	DISTRICT NO. 10	5,639	1,317	493	343	1,310	1,272	9,099	518	640
212	DISTRICT NO. 12	8,604	1,602	864	646	1,653	684	6,127	767	890
213	DISTRICT NO. 13	6,427	1,352	609	365	1,291	1,723	41,670	400	699
214	DISTRICT NO. 14	5,988	1,030	595	422	1,032	770	22,981	329	583
215	DISTRICT NO. 15	6,298	1,242	642	303	939	1,371	8,801	452	660
216	DISTRICT NO. 16	5,486	1,127	524	493	943	1,836	5,543	424	563
217	DISTRICT NO. 17	6,801	1,069	727	332	1,326	845	18,913	669	705
218	DISTRICT NO. 18	7,383	1,456	1,150	647	1,985	1,593	12,580	466	682
Elementary Districts										
001	ANDOVER	6,104	164	531	617	842	410	8,050	434	426
003	ASHFORD	6,364	218	364	538	796	368	11,804	428	740
005	BARKHAMSTED	5,848	452	404	496	750	741	3,839	592	696
008	BETHANY	5,811	689	394	552	980	977	2,325	396	460
013	BOZRAH	6,339	813	511	582	890	2,196	7,901	397	610
019	BROOKLYN	5,652	828	378	385	815	612	7,663	512	657
021	CANAAN	10,256	1,024	1,346	626	1,341	992	8,170	618	632
022	CANTERBURY	6,966	809	751	589	1,973	1,070	6,108	797	986
024	CHAPLIN	8,376	753	815	614	906	1,298	10,605	424	489
026	CHESTER	6,528	1,431	752	604	864	793	17,890	212	268
029	COLEBROOK	8,141	513	640	973	1,491	665	2,716	537	582
030	COLUMBIA	5,647	2,057	426	622	667	1,414	15,153	534	660
031	CORNWALL	10,051	1,523	1,266	927	1,730	13,680	10,870	947	1,011
036	DEEP RIVER	6,698	1,511	635	745	902	1,255	19,579	327	384
039	EASTFORD	7,296	1,089	725	956	791	0	16,454	498	856
046	EASTON	7,330	297	760	384	1,003	4,911	14,439	618	759
050	ESSEX	6,335	1,417	969	520	842	586	29,286	271	325
053	FRANKLIN	6,964	696	462	1,149	1,249	1,580	11,763	510	724
063	HAMPTON	7,730	686	931	814	913	1,823	16,104	410	497
065	HARTLAND	5,938	1,997	844	620	852	1,454	3,331	615	568
067	HEBRON	5,248	774	280	524	610	422	2,139	300	388
068	KENT	8,132	966	618	686	1,194	1,786	22,023	674	645
073	LISBON	6,714	165	230	420	868	583	6,472	415	574
078	MANSFIELD	8,007	1,285	678	894	1,106	512	6,587	471	624
079	MARLBOROUGH	6,790	535	609	504	793	3,214	5,330	360	470
092	NEW HARTFORD	6,216	601	596	566	1,086	830	5,553	771	917
098	NORFOLK	8,044	682	1,079	1,179	1,808	924	4,610	882	1,101
100	NORTH CANAAN	7,659	624	647	643	1,084	977	26,925	555	515
104	NORWICH	6,244	995	530	308	939	522	3,827	419	703
107	ORANGE	6,734	1,147	490	449	894	130	5,577	424	551
108	OXFORD	5,939	591	522	773	1,044	771	6,246	433	558
112	POMFRET	6,771	403	432	294	779	1,403	19,869	447	605
114	PRESTON	8,047	701	611	982	1,153	1,178	4,457	682	797
117	REDDING	8,769	398	755	341	1,145	910	16,766	619	885
121	SALEM	7,246	237	751	764	1,002	1,011	13,466	517	673
122	SALISBURY	10,016	864	658	722	2,319	1,173	24,368	635	686
123	SCOTLAND	6,149	325	752	675	795	827	8,033	397	453
125	SHARON	8,683	1,357	906	880	1,454	1,167	9,378	572	654
127	SHERMAN	7,143	714	370	337	737	1,906	2,564	479	485
133	SPRAGUE	7,741	437	538	1,154	977	594	9,531	600	862

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
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Elementary Districts (Continued)

136	STERLING	6,627	323	396	539	1,037	3,990	6,017	730	979
145	UNION	5,278	1,036	642	560	841	0	0	1,446	1,329
147	VOLUNTOWN	6,001	1,135	560	870	872	1,184	8,464	709	922
160	WILLINGTON	7,581	1,114	735	639	1,057	407	5,585	577	625
162	WINCHESTER	6,681	1,245	600	619	779	448	9,642	376	521
167	WOODBIDGE	7,664	344	766	895	1,150	931	16,657	689	561
169	WOODSTOCK	5,641	799	299	387	728	1,124	7,780	334	422

Secondary Districts

201	DISTRICT NO. 1	7,833	1,633	792	557	1,692	636	0	0	0
204	DISTRICT NO. 4	7,106	1,071	1,062	1,075	1,424	10,402	20,216	215	432
205	DISTRICT NO. 5	6,478	1,094	945	1,056	1,017	1,202	9,249	530	685
207	DISTRICT NO. 7	7,190	779	745	574	1,308	1,110	3,352	824	930
208	DISTRICT NO. 8	6,236	835	679	423	897	1,797	9,633	482	576
209	DISTRICT NO. 9	10,015	359	722	483	1,454	2,673	18,483	411	628
211	DISTRICT NO. 11	9,362	1,117	1,530	797	1,631	0	0	0	0
219	DISTRICT NO. 19	7,143	1,103	460	902	924	1,975	11,320	574	776

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	6,814	1,057	641	503	1,120	1,428	5,507	449	529
Elementary Districts (N = 47)	6,791	819	573	566	979	1,114	5,718	494	640
Secondary Districts (N = 8) *	7,242	968	807	766	1,171	2,330	9,832	517	675
All Districts (N = 166)	6,820	1,043	640	511	1,114	1,427	5,552	454	539

ERG

A (N = 12)	7,571	1,179	716	535	1,319	1,818	10,244	497	584
B (N = 19)	6,442	1,210	693	454	1,168	982	6,857	399	498
C (N = 38)	6,465	999	629	491	1,056	1,495	9,843	451	589
D (N = 21)	6,218	998	601	472	1,048	1,141	6,146	438	527
E (N = 25)	6,429	939	649	540	1,050	1,680	7,867	479	613
F (N = 16)	6,579	924	668	431	1,070	1,227	5,763	411	478
G (N = 15)	6,119	1,023	628	551	1,036	1,419	6,957	503	647
H (N = 13)	7,123	1,008	613	564	1,085	1,093	4,796	421	503
I (N = 7)	7,625	1,037	599	590	1,148	2,238	4,087	565	580

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	10,256	2,160	1,530	1,179	2,319	13,680	41,670	1,944	1,329
Minimum Value	4,995	164	230	203	610	0	0	212	268

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

**Selected Function Expenditure Summary (Percentage of Total Functions)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts								
002	ANSONIA	66.01	10.47	4.97	6.64	7.62	0.72	3.57
004	AVON	63.31	10.42	5.75	3.37	10.76	2.37	4.02
007	BERLIN	57.94	12.01	7.02	3.72	12.19	2.20	4.92
009	BETHEL	62.40	11.01	7.34	3.47	10.14	1.37	4.27
011	BLOOMFIELD	57.41	9.16	6.08	7.07	14.31	1.13	4.84
012	BOLTON	61.74	11.83	5.47	6.56	7.74	1.59	5.07
014	BRANFORD	63.06	11.04	6.22	3.67	8.51	1.82	5.69
015	BRIDGEPORT	67.41	7.64	4.53	3.78	10.58	1.00	5.07
017	BRISTOL	66.82	8.60	5.90	4.00	8.71	1.61	4.35
018	BROOKFIELD	60.25	12.05	6.21	5.18	9.31	2.15	4.84
023	CANTON	65.90	7.21	6.51	3.82	10.69	0.23	5.65
025	CHESHIRE	61.21	10.52	5.98	3.98	11.07	1.51	5.74
027	CLINTON	70.19	8.70	4.12	4.08	7.59	0.26	5.06
028	COLCHESTER	60.89	11.36	7.65	3.60	7.69	1.31	7.50
032	COVENTRY	61.82	11.78	5.87	3.51	9.04	1.29	6.69
033	CROMWELL	68.00	6.38	5.50	7.08	7.36	1.45	4.22
034	DANBURY	67.48	10.43	4.62	4.45	7.07	0.72	5.21
035	DARIEN	68.16	6.33	5.55	4.39	9.31	1.68	4.58
037	DERBY	59.93	10.57	5.56	8.05	10.44	1.72	3.73
040	EAST GRANBY	61.28	11.11	7.29	6.02	8.53	1.53	4.23
041	EAST HADDAM	60.80	8.48	6.76	4.41	13.21	0.20	6.14
042	EAST HAMPTON	61.67	9.47	6.09	4.68	10.63	0.04	7.43
043	EAST HARTFORD	69.71	4.79	6.05	5.18	8.97	0.70	4.61
044	EAST HAVEN	51.13	19.76	8.36	3.47	10.83	2.23	4.22
045	EAST LYME	63.14	8.41	5.83	4.69	12.02	2.08	3.82
047	EAST WINDSOR	61.38	6.71	6.52	6.93	11.49	0.67	6.30
048	ELLINGTON	66.95	7.12	5.20	2.96	10.32	1.54	5.90
049	ENFIELD	64.59	9.37	5.78	4.06	10.12	1.67	4.40
051	FAIRFIELD	58.21	13.96	7.04	4.11	10.95	1.35	4.37
052	FARMINGTON	61.12	10.98	6.11	4.14	10.44	1.83	5.37
054	GLASTONBURY	60.17	10.86	7.01	3.53	11.36	1.49	5.58
056	GRANBY	63.93	10.18	6.87	3.29	9.83	1.68	4.22
057	GREENWICH	59.47	12.25	7.01	3.60	13.92	0.54	3.21
058	GRISWOLD	62.76	5.60	4.83	7.36	10.93	1.83	6.69
059	GROTON	61.45	12.33	6.52	3.46	10.56	0.00	5.68
060	GUILFORD	60.69	8.66	7.91	5.35	9.51	1.77	6.11
062	HAMDEN	66.76	6.34	6.03	4.04	10.00	0.14	6.69
064	HARTFORD	64.83	8.99	5.70	6.32	9.48	0.00	4.69
069	KILLINGLY	62.37	10.49	4.65	7.81	9.46	0.00	5.22
071	LEBANON	59.50	10.24	8.28	3.94	10.81	1.19	6.04
072	LEDYARD	63.57	8.08	7.97	4.64	8.32	1.39	6.04
074	LITCHFIELD	59.34	15.22	5.42	3.89	8.77	1.82	5.54
076	MADISON	61.28	10.28	5.67	2.93	10.42	2.66	6.76
077	MANCHESTER	62.59	9.84	5.59	5.64	10.94	1.39	4.01
080	MERIDEN	63.91	9.26	5.14	5.79	10.39	0.80	4.73
083	MIDDLETOWN	62.91	6.95	5.68	3.10	11.38	1.71	8.26
084	MILFORD	70.52	5.22	6.92	1.85	10.80	1.34	3.35
085	MONROE	64.22	9.17	5.89	3.79	10.93	0.96	5.05
086	MONTVILLE	65.63	8.37	5.97	3.36	9.19	1.41	6.07
088	NAUGATUCK	66.95	6.28	9.92	2.75	8.64	1.03	4.41

**Selected Function Expenditure Summary (Percentage of Total Functions)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	70.07	6.39	3.82	4.25	7.75	0.39	7.34
090	NEW CANAAN	56.08	10.18	7.47	7.45	11.44	1.35	6.04
091	NEW FAIRFIELD	64.87	8.73	6.29	4.38	10.26	1.23	4.25
093	NEW HAVEN	63.91	6.68	5.40	6.07	11.38	1.09	5.47
094	NEWINGTON	61.74	9.52	5.39	5.80	12.03	1.27	4.24
095	NEW LONDON	62.28	9.77	7.44	4.62	9.89	1.27	4.73
096	NEW MILFORD	63.38	8.51	5.70	4.02	9.43	0.99	7.96
097	NEWTOWN	59.25	9.91	5.23	4.25	13.05	1.30	7.01
099	NORTH BRANFORD	55.11	13.89	5.98	4.73	10.51	2.16	7.62
101	NORTH HAVEN	57.56	12.10	5.63	7.86	8.45	1.24	7.15
102	NO. STONINGTON	64.78	6.40	6.73	6.20	8.05	0.00	7.84
103	NORWALK	67.12	7.42	6.30	4.21	10.47	0.85	3.65
106	OLD SAYBROOK	58.74	12.00	6.54	4.39	12.10	1.99	4.25
109	PLAINFIELD	62.50	9.18	6.22	4.12	10.27	0.88	6.83
110	PLAINVILLE	62.20	8.88	5.93	4.55	11.05	1.50	5.88
111	PLYMOUTH	61.76	7.60	5.65	4.61	9.87	1.17	9.36
113	PORTLAND	58.77	10.86	7.95	4.56	11.45	1.51	4.90
116	PUTNAM	62.42	12.15	6.99	4.12	9.56	1.30	3.46
118	RIDGEFIELD	62.28	9.64	5.78	1.98	12.40	1.41	6.50
119	ROCKY HILL	64.49	10.60	5.63	2.93	12.10	0.23	4.02
124	SEYMOUR	60.80	8.29	8.87	5.13	11.05	1.84	4.02
126	SHELTON	62.09	11.47	5.76	3.28	11.60	1.08	4.71
128	SIMSBURY	64.84	11.67	5.07	3.34	10.06	1.25	3.77
129	SOMERS	65.65	8.14	5.84	3.91	9.95	1.23	5.28
131	SOUTHINGTON	64.98	9.09	6.41	4.92	9.57	0.88	4.15
132	SOUTH WINDSOR	62.35	11.00	5.03	5.13	8.97	1.80	5.73
134	STAFFORD	62.12	9.07	5.24	5.53	9.26	0.26	8.53
135	STAMFORD	62.22	10.14	5.66	7.03	10.17	0.00	4.78
137	STONINGTON	60.21	11.65	6.70	2.37	11.11	1.48	6.47
138	STRATFORD	62.65	10.67	6.32	3.45	10.18	1.64	5.09
139	SUFFIELD	67.11	7.53	6.15	5.56	9.42	0.52	3.71
140	THOMASTON	63.95	5.87	5.44	5.61	11.29	1.46	6.38
141	THOMPSON	58.07	7.83	6.29	10.09	8.94	2.27	6.50
142	TOLLAND	63.46	10.99	4.78	6.30	8.19	1.27	5.02
143	TORRINGTON	65.51	8.26	5.86	4.21	9.84	1.00	5.31
144	TRUMBULL	59.05	12.51	5.88	6.21	10.22	1.41	4.72
146	VERNON	65.49	9.73	5.17	3.78	9.76	1.12	4.95
148	WALLINGFORD	58.75	10.38	7.33	7.42	8.16	1.70	6.27
151	WATERBURY	61.17	14.10	4.99	3.73	8.71	2.95	4.35
152	WATERFORD	63.49	8.58	5.16	4.94	11.26	2.02	4.54
153	WATERTOWN	62.61	6.03	6.41	7.71	12.41	0.12	4.71
154	WESTBROOK	61.77	10.53	6.67	4.55	9.71	3.39	3.36
155	WEST HARTFORD	61.68	12.70	6.89	3.31	10.85	0.96	3.61
156	WEST HAVEN	59.30	12.65	5.05	3.63	12.97	1.50	4.89
157	WESTON	60.41	13.60	5.12	3.68	13.16	0.00	4.04
158	WESTPORT	60.32	10.60	6.49	5.42	11.10	1.36	4.71
159	WETHERSFIELD	59.80	8.76	4.49	3.77	16.30	1.67	5.21
161	WILTON	60.57	13.79	5.22	5.14	10.69	0.00	4.58
163	WINDHAM	67.93	9.42	4.05	4.58	8.55	0.95	4.51
164	WINDSOR	59.14	12.30	8.10	5.93	8.85	1.07	4.61
165	WINDSOR LOCKS	65.30	7.52	4.83	3.25	12.72	1.93	4.44

**Selected Function Expenditure Summary (Percentage of Total Functions)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts (Continued)								
166	WOLCOTT	66.39	5.76	5.76	3.81	11.25	1.97	5.06
206	DISTRICT NO. 6	59.42	12.94	6.17	3.91	11.36	1.10	5.09
210	DISTRICT NO. 10	57.76	13.49	5.05	3.51	13.42	0.00	6.77
212	DISTRICT NO. 12	59.33	11.05	5.96	4.45	11.40	1.74	6.07
213	DISTRICT NO. 13	58.48	12.30	5.55	3.32	11.75	1.43	7.17
214	DISTRICT NO. 14	60.82	10.46	6.04	4.29	10.48	2.27	5.64
215	DISTRICT NO. 15	61.24	12.08	6.24	2.95	9.13	1.90	6.47
216	DISTRICT NO. 16	59.12	12.15	5.65	5.32	10.16	1.54	6.07
217	DISTRICT NO. 17	61.14	9.61	6.54	2.98	11.92	1.42	6.40
218	DISTRICT NO. 18	54.14	10.68	8.43	4.74	14.55	2.20	5.26
Elementary Districts								
001	ANDOVER	70.42	1.90	6.12	7.12	9.71	0.00	4.74
003	ASHFORD	69.86	2.40	4.00	5.91	8.74	0.41	8.68
005	BARKHAMSTED	67.92	5.25	4.69	5.75	8.71	0.18	7.49
008	BETHANY	65.44	7.76	4.44	6.22	11.04	0.00	5.10
013	BOZRAH	62.95	8.07	5.08	5.78	8.84	0.29	9.00
019	BROOKLYN	63.05	9.23	4.22	4.29	9.10	0.00	10.10
021	CANAAN	64.97	6.49	8.52	3.97	8.50	0.70	6.85
022	CANTERBURY	55.78	6.48	6.02	4.71	15.80	0.10	11.12
024	CHAPLIN	68.50	6.16	6.67	5.02	7.41	0.14	6.10
026	CHESTER	62.05	13.60	7.15	5.74	8.21	0.57	2.68
029	COLEBROOK	65.54	4.13	5.15	7.84	12.00	0.65	4.68
030	COLUMBIA	54.18	19.74	4.09	5.96	6.40	0.62	9.01
031	CORNWALL	58.72	8.90	7.39	5.42	10.11	0.00	9.46
036	DEEP RIVER	61.50	13.87	5.83	6.84	8.28	0.00	3.68
039	EASTFORD	60.13	8.98	5.98	7.88	6.52	0.00	10.52
046	EASTON	69.72	2.82	7.23	3.65	9.54	0.00	7.03
050	ESSEX	60.72	13.58	9.29	4.98	8.07	0.00	3.36
053	FRANKLIN	60.41	6.04	4.01	9.96	10.84	0.00	8.74
063	HAMPTON	65.00	5.77	7.83	6.84	7.68	0.00	6.88
065	HARTLAND	51.17	17.21	7.27	5.34	7.34	3.79	7.88
067	HEBRON	67.21	9.91	3.59	6.70	7.82	0.00	4.77
068	KENT	64.76	7.69	4.93	5.47	9.51	0.69	6.96
073	LISBON	72.63	1.78	2.48	4.54	9.39	1.00	8.16
078	MANSFIELD	63.55	10.20	5.38	7.10	8.78	0.27	4.73
079	MARLBOROUGH	69.99	5.52	6.28	5.19	8.17	0.00	4.85
092	NEW HARTFORD	62.34	6.03	5.98	5.67	10.90	0.15	8.94
098	NORFOLK	58.13	4.93	7.80	8.52	13.07	0.00	7.55
100	NORTH CANAAN	67.70	5.51	5.72	5.69	9.58	0.00	5.80
104	NORWICH	62.15	9.90	5.27	3.06	9.35	0.00	10.27
107	ORANGE	65.58	11.17	4.77	4.38	8.71	0.19	5.20
108	OXFORD	61.60	6.13	5.41	8.01	10.83	0.42	7.59
112	POMFRET	70.97	4.23	4.53	3.08	8.17	0.00	9.03
114	PRESTON	63.04	5.49	4.79	7.69	9.03	0.50	9.47
117	REDDING	71.48	3.25	6.16	2.78	9.33	0.02	6.99
121	SALEM	65.87	2.16	6.82	6.95	9.11	0.00	9.09
122	SALISBURY	64.43	5.56	4.23	4.65	14.92	0.00	6.21
123	SCOTLAND	65.63	3.47	8.03	7.21	8.48	0.00	7.18
125	SHARON	60.67	9.48	6.33	6.15	10.16	0.74	6.48
127	SHERMAN	71.22	7.11	3.69	3.36	7.35	0.66	6.62
133	SPRAGUE	63.19	3.57	4.39	9.42	7.97	0.83	10.64

**Selected Function Expenditure Summary (Percentage of Total Functions)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
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Elementary Districts (Continued)

136	STERLING	65.22	3.18	3.90	5.30	10.20	0.51	11.68
145	UNION	51.23	10.05	6.23	5.43	8.16	0.00	18.89
147	VOLUNTOWN	55.65	10.53	5.20	8.07	8.09	1.29	11.19
160	WILLINGTON	64.55	9.48	6.26	5.44	9.00	0.00	5.28
162	WINCHESTER	62.56	11.66	5.62	5.80	7.29	0.04	7.04
167	WOODBIDGE	67.13	3.01	6.71	7.84	10.07	0.15	5.09
169	WOODSTOCK	66.34	9.40	3.52	4.55	8.56	0.05	7.59

Secondary Districts

201	DISTRICT NO. 1	59.07	12.31	5.98	4.20	12.76	4.14	1.55
204	DISTRICT NO. 4	57.94	8.73	8.66	8.76	11.61	0.18	4.13
205	DISTRICT NO. 5	55.57	9.38	8.10	9.06	8.72	2.75	6.40
207	DISTRICT NO. 7	60.94	6.60	6.32	4.87	11.09	2.30	7.88
208	DISTRICT NO. 8	63.11	8.45	6.87	4.28	9.08	1.67	6.53
209	DISTRICT NO. 9	72.89	2.61	5.25	3.51	10.58	0.00	5.14
211	DISTRICT NO. 11	59.22	7.06	9.68	5.04	10.32	3.06	5.62
219	DISTRICT NO. 19	60.93	9.41	3.92	7.70	7.89	3.76	6.39

Averages

PK - 12 Districts (N = 111)	63.03	9.78	5.92	4.65	10.36	1.15	5.10
Elementary Districts (N = 47)	64.40	7.77	5.43	5.37	9.28	0.22	7.52
Secondary Districts (N = 8) *	60.79	8.13	6.78	6.43	9.83	2.21	5.83
All Districts (N = 166)	63.06	9.64	5.91	4.72	10.30	1.12	5.24

ERG

A (N = 12)	62.80	9.78	5.94	4.44	10.94	1.06	5.03
B (N = 19)	60.62	11.39	6.52	4.28	11.00	1.36	4.84
C (N = 38)	62.23	9.62	6.06	4.72	10.17	1.21	6.00
D (N = 21)	62.18	9.98	6.01	4.72	10.48	1.10	5.53
E (N = 25)	61.86	9.03	6.24	5.20	10.10	1.13	6.43
F (N = 16)	63.80	8.96	6.48	4.18	10.37	1.35	4.85
G (N = 15)	60.16	10.06	6.18	5.42	10.19	1.29	6.71
H (N = 13)	64.59	9.14	5.56	5.12	9.84	0.76	5.00
I (N = 7)	65.05	8.85	5.11	5.03	9.79	1.03	5.13

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	72.89	19.76	9.92	10.09	16.30	4.14	18.89
Minimum Value	51.13	1.78	2.48	1.85	6.40	0.00	1.55

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide
2004-05 Data - As Submitted

5/23/2006

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
PK - 12 Districts																			
2	ANSONIA	148	98	96	74	155	110	61	28	165	111	50	36	83	50	163	111	163	111
4	AVON	97	57	67	49	99	64	147	95	68	48	57	40	76	44	145	96	153	103
7	BERLIN	158	105	49	37	65	40	140	89	52	37	144	95	137	95	62	32	124	79
9	BETHEL	82	46	45	35	33	20	135	84	73	52	67	47	49	28	158	107	128	82
11	BLOOMFIELD	22	12	31	23	21	12	6	2	2	1	151	100	110	72	109	65	67	36
12	BOLTON	58	30	27	19	84	53	30	12	131	94	107	70	55	31	77	45	88	50
14	BRANFORD	75	41	42	32	69	43	124	75	127	93	96	63	158	109	52	25	78	44
15	BRIDGEPORT	66	37	123	92	152	108	131	80	70	50	112	74	157	108	93	54	113	70
17	BRISTOL	90	53	110	84	105	70	128	77	143	100	123	82	135	93	143	94	142	93
18	BROOKFIELD	136	88	41	31	90	57	83	41	122	91	130	86	84	51	106	64	130	84
23	CANTON	72	39	128	96	66	41	122	74	65	45	6	3	32	16	61	31	76	42
25	CHESHIRE	137	89	78	58	100	65	128	77	70	50	122	81	90	57	96	56	93	55
27	CLINTON	25	13	81	60	147	105	99	54	133	95	138	92	44	24	121	75	87	49
28	COLCHESTER	161	108	82	61	64	39	155	102	163	110	65	46	123	82	76	44	44	20
32	COVENTRY	149	99	60	43	118	82	153	100	143	100	154	103	79	46	68	37	64	33
33	CROMWELL	61	33	141	103	109	73	33	14	159	108	4	2	133	91	147	98	144	95
34	DANBURY	51	25	58	41	143	101	100	55	160	109	104	68	95	62	125	79	114	71
35	DARIEN	15	7	121	91	61	37	76	36	56	39	20	14	27	12	79	47	98	58
37	DERBY	135	87	66	48	113	77	21	6	82	59	126	85	140	97	152	102	160	109
40	EAST GRANBY	60	32	36	27	25	15	38	17	107	79	86	57	98	64	128	81	122	77
41	EAST HADDAM	98	58	101	78	54	31	102	57	22	12	105	69	9	5	64	33	61	30
42	EAST HAMPTON	155	102	105	81	110	74	109	63	102	74	83	56	43	23	129	82	45	21
43	EAST HARTFORD	39	20	154	111	75	46	69	31	109	81	95	62	153	105	139	91	119	75
44	EAST HAVEN	156	103	1	1	16	8	132	81	47	33	75	51	109	71	149	99	126	80
45	EAST LYME	100	60	107	83	97	62	98	53	45	32	136	90	113	75	160	109	146	97
47	EAST WINDSOR	142	92	142	104	84	53	40	18	66	46	149	98	22	8	104	62	69	37
48	ELLINGTON	86	49	137	100	140	99	161	106	95	69	44	31	126	84	55	27	78	44
49	ENFIELD	114	70	97	75	112	76	124	75	103	75	144	95	92	59	135	87	142	93
51	FAIRFIELD	37	18	5	3	18	9	77	37	20	10	49	35	112	74	44	22	88	50
52	FARMINGTON	129	83	61	44	92	58	117	69	87	64	62	43	88	55	113	68	101	61
54	GLASTONBURY	147	97	72	53	63	38	149	96	67	47	73	49	122	81	77	45	102	62
56	GRANBY	118	74	83	62	68	42	156	103	113	85	31	22	28	13	137	89	133	86
57	GREENWICH	11	4	6	4	8	3	81	39	3	2	135	89	47	26	122	76	131	85
58	GRISWOLD	131	85	150	108	150	106	35	15	79	57	81	54	69	42	37	19	28	12
59	GROTON	53	27	21	14	46	26	121	73	43	30	162	110	68	41	25	13	51	25
60	GUILFORD	109	66	100	77	27	16	70	32	101	73	114	75	26	11	126	80	74	40
62	HAMDEN	34	17	129	97	57	34	100	55	54	38	19	13	128	86	33	15	37	16
64	HARTFORD	7	1	39	29	31	19	18	5	36	24	12	8	119	78	1	1	76	42
69	KILLINGLY	117	73	74	55	151	107	26	10	117	88	134	88	162	111	115	70	99	59
71	LEBANON	159	106	91	69	37	23	135	84	96	70	22	16	25	10	68	37	56	27
72	LEDYARD	121	76	124	93	39	24	105	59	153	105	156	105	23	9	112	67	62	31
74	LITCHFIELD	110	67	10	7	104	69	115	67	120	90	124	83	58	33	73	41	82	47
76	MADISON	153	100	88	66	131	92	162	107	104	76	107	70	40	21	100	58	63	32
77	MANCHESTER	77	42	68	50	96	61	56	25	50	36	155	104	150	104	101	59	149	100

Selected Function Per Pupil Expenditure Summary Ranks by
 District Type and Statewide
 2004-05 Data - As Submitted

5/23/2006

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
80	MERIDEN	88	51	93	71	136	96	59	26	78	56	98	64	161	110	104	62	140	91
83	MIDDLETOWN	59	31	125	94	81	51	146	94	39	26	80	53	45	25	21	10	16	5
84	MILFORD	32	16	147	106	35	21	166	111	48	34	142	94	100	65	132	85	159	108
85	MONROE	116	72	102	79	106	71	135	84	77	55	100	66	50	29	117	72	109	67
86	MONTVILLE	54	28	98	76	76	47	138	87	99	72	109	72	130	88	87	51	74	40
88	NAUGATUCK	84	47	144	105	11	5	163	108	141	98	148	97	78	45	118	73	140	91
89	NEW BRITAIN	40	21	139	101	158	111	104	58	146	102	30	21	97	63	8	3	26	10
90	NEW CANAAN	28	15	18	12	7	2	5	1	14	8	159	108	147	101	11	5	17	6
91	NEW FAIRFIELD	129	83	116	88	98	63	118	70	112	84	99	65	139	96	150	100	145	96
93	NEW HAVEN	18	10	106	82	56	33	23	8	16	9	8	5	129	87	35	17	21	8
94	NEWINGTON	112	69	87	65	120	84	60	27	44	31	32	23	107	70	74	42	136	88
95	NEW LONDON	17	9	30	22	9	4	54	24	29	18	21	15	143	99	18	9	69	37
96	NEW MILFORD	140	91	119	90	130	91	133	82	135	96	58	41	134	92	36	18	24	9
97	NEWTOWN	146	96	85	63	138	97	113	65	37	25	89	58	66	40	50	24	39	18
99	NORTH BRANFORD	166	111	35	26	115	79	107	61	108	80	119	79	48	27	66	35	38	17
101	NORTH HAVEN	160	107	47	36	127	88	29	11	149	104	7	4	57	32	114	69	72	39
102	NO. STONINGTON	21	11	114	86	20	11	23	8	84	61	82	55	33	17	15	7	7	1
103	NORWALK	13	5	94	72	30	18	79	38	32	20	35	25	87	54	101	59	133	86
106	OLD SAYBROOK	101	61	33	24	55	32	95	50	33	21	48	34	65	39	155	105	136	88
109	PLAINFIELD	81	45	86	64	70	44	107	61	69	49	9	6	136	94	33	15	20	7
110	PLAINVILLE	78	43	90	68	79	49	92	47	49	35	47	33	154	106	12	6	58	28
111	PLYMOUTH	138	90	130	98	120	84	106	60	114	86	37	26	101	66	23	12	15	4
113	PORTLAND	107	65	44	34	24	14	90	46	42	29	17	12	89	56	119	74	100	60
116	PUTNAM	50	24	22	15	28	17	97	52	62	43	163	111	132	90	7	2	149	100
118	RIDGEFIELD	70	38	69	51	80	50	165	110	26	15	54	37	41	22	17	8	35	15
119	ROCKY HILL	80	44	63	45	102	67	159	105	41	28	161	109	131	89	145	96	151	102
124	SEYMOUR	144	94	118	89	23	13	89	45	74	53	15	10	120	79	132	85	147	98
126	SHELTON	121	76	53	39	108	72	154	101	58	41	152	101	15	7	71	39	129	83
128	SIMSBURY	87	50	43	33	139	98	152	99	94	68	42	29	64	38	157	106	156	105
129	SOMERS	124	78	127	95	123	86	138	87	123	92	23	17	2	2	151	101	115	72
131	SOUTHINGTON	103	63	102	79	83	52	94	49	119	89	137	91	62	36	142	93	154	104
132	SOUTH WINDSOR	128	82	65	47	144	102	88	44	136	97	131	87	106	69	122	76	90	52
134	STAFFORD	102	62	95	73	128	89	67	30	105	77	118	78	5	3	43	21	12	3
135	STAMFORD	14	6	23	16	35	21	10	3	28	17	43	30	74	43	58	29	64	33
137	STONINGTON	111	68	40	30	58	35	164	109	56	39	121	80	121	80	65	34	53	26
138	STRATFORD	120	75	71	52	86	55	150	97	97	71	69	48	155	107	31	14	106	65
139	SUFFIELD	134	86	140	102	114	78	87	43	142	99	63	44	30	14	144	95	158	107
140	THOMASTON	115	71	148	107	131	92	72	34	63	44	16	11	82	49	99	57	85	48
141	THOMPSON	165	110	135	99	110	74	15	4	154	106	158	107	85	52	111	66	91	53
142	TOLLAND	143	93	79	59	153	109	63	29	158	107	40	27	142	98	124	78	127	81
143	TORRINGTON	92	54	115	87	101	66	114	66	105	77	11	7	93	60	131	84	118	74
144	TRUMBULL	126	80	34	25	95	60	46	22	81	58	90	59	148	102	159	108	107	66
146	VERNON	62	34	76	56	117	81	120	72	86	63	150	99	111	73	82	49	102	62
148	WALLINGFORD	144	94	77	57	51	28	31	13	147	103	27	20	60	34	66	35	58	28
151	WATERBURY	74	40	12	9	115	79	116	68	110	82	153	102	149	103	130	83	119	75
152	WATERFORD	55	29	89	67	103	68	71	33	40	27	3	1	86	53	116	71	104	64

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide
2004-05 Data - As Submitted

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Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
153	WATERTOWN	163	109	153	110	119	83	41	19	75	54	117	77	127	85	154	104	148	99
154	WESTBROOK	94	55	59	42	59	36	95	50	93	67	24	18	114	76	161	110	162	110
155	WEST HARTFORD	89	52	29	21	52	29	142	91	59	42	64	45	103	67	95	55	157	106
156	WEST HAVEN	104	64	26	18	124	87	128	77	24	14	79	52	80	47	39	20	116	73
157	WESTON	16	8	4	2	53	30	82	40	6	4	13	9	51	30	91	53	91	53
158	WESTPORT	8	2	13	10	14	7	22	7	13	7	25	19	31	15	56	28	45	21
159	WETHERSFIELD	95	56	92	70	145	103	119	71	8	5	125	84	93	60	52	25	95	57
161	WILTON	43	22	7	5	78	48	50	23	35	23	56	39	91	58	75	43	93	55
163	WINDHAM	27	14	54	40	145	103	72	34	90	66	140	93	125	83	137	89	110	68
164	WINDSOR	63	35	19	13	13	6	37	16	85	62	157	106	144	100	85	50	111	69
165	WINDSOR LOCKS	52	26	113	85	134	94	141	90	23	13	74	50	81	48	141	92	123	78
166	WOLCOTT	127	81	151	109	135	95	144	93	89	65	91	60	34	18	153	103	139	90
206	DISTRICT NO. 6	44	23	11	8	39	24	93	48	21	11	93	61	36	20	59	30	50	24
210	DISTRICT NO. 10	153	100	28	20	141	100	142	91	30	19	60	42	61	35	48	23	48	23
212	DISTRICT NO. 12	10	3	9	6	19	10	43	21	11	6	115	76	104	68	10	4	10	2
213	DISTRICT NO. 13	85	48	25	17	88	56	134	83	33	21	41	28	1	1	101	59	30	13
214	DISTRICT NO. 14	125	79	73	54	94	59	111	64	82	59	111	73	7	4	136	88	66	35
215	DISTRICT NO. 15	99	59	38	28	72	45	158	104	114	86	55	38	63	37	79	47	39	18
216	DISTRICT NO. 16	157	104	50	38	129	90	86	42	111	83	33	24	118	77	87	51	81	46
217	DISTRICT NO. 17	64	36	63	45	48	27	151	98	27	16	101	67	13	6	22	11	27	11
218	DISTRICT NO. 18	38	19	16	11	4	1	42	20	4	3	45	32	35	19	72	40	34	14

Elementary Districts

1	ANDOVER	119	37	166	47	124	31	52	25	138	33	143	42	71	24	83	30	135	42
3	ASHFORD	93	32	164	45	163	44	75	34	148	37	147	44	37	15	85	32	23	13
5	BARKHAMSTED	139	41	155	37	157	39	85	38	157	43	113	33	145	40	32	17	31	16
8	BETHANY	141	42	134	29	160	41	68	32	98	21	87	24	160	45	109	40	121	40
13	BOZRAH	90	31	111	21	137	34	58	29	129	28	26	5	73	26	106	38	57	26
19	BROOKLYN	150	43	109	20	161	42	126	42	145	36	37	8	77	28	51	24	42	20
21	CANAAN	1	1	75	15	2	1	47	21	25	7	85	23	70	23	27	13	49	23
22	CANTERBURY	55	21	112	22	43	14	57	28	5	2	78	21	105	32	6	4	4	4
24	CHAPLIN	12	6	126	25	26	8	53	26	124	25	59	14	46	18	87	33	107	37
26	CHESTER	79	30	17	5	41	12	55	27	134	31	106	31	16	7	163	47	164	47
29	COLEBROOK	19	7	152	36	74	22	8	4	15	5	116	34	156	43	45	21	67	28
30	COLUMBIA	151	44	2	1	156	38	48	22	164	46	52	12	21	12	46	22	39	19
31	CORNWALL	2	2	14	3	3	2	11	6	9	4	1	1	42	17	3	2	3	3
36	DEEP RIVER	71	27	15	4	76	23	28	14	125	26	61	15	12	6	139	44	155	45
39	EASTFORD	42	18	57	13	49	17	9	5	152	40	164	46	19	10	57	26	14	10
46	EASTON	41	17	162	43	34	10	127	43	91	19	5	2	24	13	27	13	22	12
50	ESSEX	96	33	20	6	10	4	80	36	138	33	128	36	3	1	156	46	161	46
53	FRANKLIN	57	22	133	28	148	36	2	2	38	8	46	10	38	16	54	25	25	14
63	HAMPTON	31	13	136	30	15	5	19	11	120	24	34	7	20	11	98	37	105	36
65	HARTLAND	133	40	3	2	22	7	49	23	137	32	51	11	152	42	29	15	80	30
67	HEBRON	164	47	121	24	165	46	78	35	166	47	140	41	163	46	148	45	152	44
68	KENT	20	8	84	17	82	24	36	17	45	9	39	9	8	4	20	10	47	22

Selected Function Per Pupil Expenditure Summary Ranks by
 District Type and Statewide
 2004-05 Data - As Submitted

5/23/2006

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
73	LISBON	69	26	165	46	166	47	112	40	131	30	129	37	99	30	93	36	72	29
78	MANSFIELD	26	11	32	8	61	18	14	8	60	13	133	39	96	29	70	28	55	25
79	MARLBOROUGH	65	23	149	35	88	26	84	37	151	39	14	4	124	37	127	42	116	39
92	NEW HARTFORD	108	35	145	33	92	28	64	30	61	14	102	29	117	36	9	5	9	7
98	NORFOLK	24	10	138	31	5	3	1	1	7	3	94	27	138	38	4	3	2	2
100	NORTH CANAAN	35	15	143	32	70	20	44	19	63	15	87	24	4	2	42	20	97	35
104	NORWICH	105	34	80	16	126	32	157	46	114	23	132	38	146	41	91	35	28	15
107	ORANGE	68	25	45	10	142	35	103	39	128	27	160	45	116	35	87	33	86	33
108	OXFORD	132	39	146	34	131	33	25	12	75	17	110	32	102	31	84	31	84	32
112	POMFRET	67	24	156	38	154	37	160	47	155	41	53	13	11	5	81	29	60	27
114	PRESTON	23	9	132	27	87	25	7	3	51	10	70	17	141	39	18	9	18	11
117	REDDING	6	4	157	39	38	11	145	44	55	12	97	28	17	8	26	12	11	8
121	SALEM	45	19	163	44	43	14	27	13	92	20	84	22	29	14	49	23	35	18
122	SALISBURY	3	3	104	19	67	19	32	15	1	1	71	18	6	3	24	11	32	17
123	SCOTLAND	113	36	160	41	41	12	38	18	149	38	103	30	72	25	106	38	125	41
125	SHARON	9	5	24	7	17	6	16	9	17	6	72	19	56	21	41	19	43	21
127	SHERMAN	47	20	131	26	162	43	147	45	161	44	29	6	159	44	62	27	112	38
133	SPRAGUE	30	12	99	18	120	30	34	16	99	22	127	35	54	20	30	16	13	9
136	STERLING	76	29	161	42	159	40	72	33	79	18	10	3	108	33	13	6	5	5
145	UNION	162	46	70	14	72	21	65	31	140	35	164	46	164	47	2	1	1	1
147	VOLUNTOWN	123	38	48	11	107	29	17	10	130	29	67	16	67	22	14	7	8	6
160	WILLINGTON	36	16	52	12	47	16	45	20	72	16	144	43	115	34	38	18	54	24
162	WINCHESTER	72	28	37	9	91	27	50	24	155	41	139	40	52	19	119	41	96	34
167	WOODBIDGE	33	14	159	40	31	9	13	7	53	11	91	26	18	9	16	8	82	31
169	WOODSTOCK	152	45	117	23	164	45	122	41	162	45	76	20	75	27	134	43	138	43
Secondary Districts																			
201	DISTRICT NO. 1	29	3	8	1	29	4	66	6	10	1	120	7	164	7	0	0	0	0
204	DISTRICT NO. 4	49	6	61	5	6	2	3	1	19	4	2	1	10	1	162	6	131	6
205	DISTRICT NO. 5	83	7	56	4	12	3	4	2	88	6	66	5	59	5	47	3	33	3
207	DISTRICT NO. 7	46	4	120	7	45	5	61	5	31	5	77	6	151	6	5	1	6	1
208	DISTRICT NO. 8	106	8	108	6	60	7	110	8	126	8	36	4	53	4	60	4	71	5
209	DISTRICT NO. 9	4	1	158	8	50	6	90	7	17	3	18	2	14	2	97	5	51	4
211	DISTRICT NO. 11	5	2	51	2	1	1	20	4	12	2	164	8	164	7	0	0	0	0
219	DISTRICT NO. 19	47	5	55	3	149	8	12	3	118	7	28	3	39	3	39	2	19	2

Section 4: Regular Education Tuition/Assessment Summary (Dollars per Pupil)

Explanation of Terms

The various tuition and assessment per pupil rates have been taken from local and regional school districts' 2004-05 End of Year School Reports (ED001), Schedule 11.

The assessment per pupil for member towns of a secondary regional district includes both regular education and special education costs. All other tuition rates include only regular education. Costs of transportation and debt service are not included in this section.

Listed below are brief descriptions of the pupils sent out of district.

Designated High Schools

There are 20 towns in Connecticut that do not maintain a high school and are not members of a secondary regional district. These towns tuition their students to a designated high school, generally in another school district but in some cases to one of the three endowed academies. Some towns may use more than one designated high school. Similarly, some designated high schools take in students from more than one district. In these cases, the designated high school charges the same tuition rate for each sending town. However, because districts are reporting students on a full-time equivalent basis, towns sending students to the same designated high school may show different tuition rates. Also, when comparing districts using the same designated high school, differences in their tuition rates may occur if one of those districts is using additional designated high schools. Generally, the tuition rates associated with a vocational agriculture center are included under the All Others section. However, if the center is also the designated high school, then those tuition rates would be included in this section.

Secondary Regional Districts

There are eight secondary regional districts comprised of 27 member towns. The regional assessment reflects both regular education and special education. Within each region, the member towns have the same per pupil assessment rate. When comparing regional assessments, please note that Regional School Districts 4, 5, 7, 8 and 11 include Grades 7 through 12, while Districts 1, 9 and 19 reflect Grades 9 through 12.

Interdistrict Cooperative High Schools

Pursuant to Section 10-158a of the Connecticut General Statutes, towns may enter into cooperative arrangements. The arrangements are not predefined in statute, but are designed to reflect the needs of the partnering towns. The state provides a school construction bonus for such arrangements. In 2004-05, Salem and East Lyme partnered for the only active cooperative arrangement and involved their secondary students.

Private or Residential Facilities

Regular education tuition for pupils sent to private or residential facilities in and out of state. In many cases, the types of pupils reported here are those placed in a facility by the courts who would otherwise attend a regular education program in a public school. Costs related to special education and room and board are not included.

Approved Interdistrict Magnet Schools

In 2004-05 there were 40 full-time interdistrict magnet schools. The figures listed in this section reflect the tuition charges for regular education and exclude any additional costs for special education or transportation services. Please note that some magnet schools did not charge tuition to any of the sending towns. Also, many towns send students to more than one magnet.

All Others

Regular education tuition rates not covered under any of the other previous sections are reported here. This section includes vocational agriculture tuition in cases where the center is not a district's designated high school. Also included is regular education tuition for pupils sent to a Regional Educational Service Center (RESC), including RESC-operated part-time interdistrict magnet schools.

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to one or more designated high schools

013	BOZRAH	8,960
019	BROOKLYN	7,977
022	CANTERBURY	9,035
030	COLUMBIA	8,040
039	EASTFORD	9,425
053	FRANKLIN	7,895
065	HARTLAND	10,624
073	LISBON	8,248
104	NORWICH	9,456
108	OXFORD	8,225
112	POMFRET	9,086
114	PRESTON	8,960
127	SHERMAN	8,953
133	SPRAGUE	8,960
136	STERLING	8,730
145	UNION	8,820
147	VOLUNTOWN	8,829
162	WINCHESTER	11,009
169	WOODSTOCK	9,082

Average 8,964

Districts sending pupils to their secondary regional district (includes special education)

001	ANDOVER	9,515
003	ASHFORD	11,763
005	BARKHAMSTED	11,440
008	BETHANY	10,906
021	CANAAN	12,434
024	CHAPLIN	14,377
026	CHESTER	14,155
029	COLEBROOK	11,440
031	CORNWALL	12,434
036	DEEP RIVER	14,155
046	EASTON	12,821
050	ESSEX	14,155
063	HAMPTON	14,377
067	HEBRON	9,515
068	KENT	12,434
078	MANSFIELD	11,763
079	MARLBOROUGH	9,515
092	NEW HARTFORD	11,440
098	NORFOLK	11,440
100	NORTH CANAAN	12,434
107	ORANGE	10,906
117	REDDING	12,821
122	SALISBURY	12,434
123	SCOTLAND	14,377
125	SHARON	12,434
160	WILLINGTON	11,763
167	WOODBIDGE	10,906

Average 12,154

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to an interdistrict cooperative high school

121	SALEM	6,661
	Average	6,661

Districts sending pupils to a private or residential facility

011	BLOOMFIELD	5,118
015	BRIDGEPORT	19,998
017	BRISTOL	34,812
022	CANTERBURY	20,141
039	EASTFORD	26,500
042	EAST HAMPTON	23,120
044	EAST HAVEN	38,434
047	EAST WINDSOR	12,691
064	HARTFORD	34,189
069	KILLINGLY	45,006
074	LITCHFIELD	35,097
076	MADISON	6,839
080	MERIDEN	26,614
083	MIDDLETOWN	23,005
089	NEW BRITAIN	34,255
093	NEW HAVEN	30,910
095	NEW LONDON	27,419
104	NORWICH	11,135
109	PLAINFIELD	59,960
110	PLAINVILLE	3,900
116	PUTNAM	38,140
124	SEYMOUR	34,013
126	SHELTON	38,908
129	SOMERS	37,444
139	SUFFIELD	6,675
140	THOMASTON	37,697
143	TORRINGTON	25,522
148	WALLINGFORD	29,605
153	WATERTOWN	23,778
156	WEST HAVEN	22,429
163	WINDHAM	27,534
165	WINDSOR LOCKS	35,265
166	WOLCOTT	30,188
	Average	23,100

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to an approved interdistrict magnet school

011	BLOOMFIELD	2,068
012	BOLTON	1,200
014	BRANFORD	6,513
015	BRIDGEPORT	4,730
035	DARIEN	1,500
041	EAST HADDAM	2,252
047	EAST WINDSOR	1,151
049	ENFIELD	1,838
051	FAIRFIELD	4,500
052	FARMINGTON	2,000
059	GROTON	2,252
060	GUILFORD	5,165
062	HAMDEN	5,522
064	HARTFORD	2,738
072	LEDYARD	1,501
076	MADISON	3,809
077	MANCHESTER	2,644
080	MERIDEN	7,725
083	MIDDLETOWN	4,393
084	MILFORD	2,511
085	MONROE	4,500
086	MONTVILLE	2,252
095	NEW LONDON	1,875
099	NORTH BRANFORD	6,513
101	NORTH HAVEN	6,513
102	NO. STONINGTON	2,252
118	RIDGEFIELD	1,227
121	SALEM	2,252
129	SOMERS	1,000
132	SOUTH WINDSOR	2,092
135	STAMFORD	1,000
137	STONINGTON	1,823
138	STRATFORD	1,995
139	SUFFIELD	3,500
142	TOLLAND	1,400
144	TRUMBULL	3,879
148	WALLINGFORD	3,972
152	WATERFORD	1,689
155	WEST HARTFORD	1,636
159	WETHERSFIELD	1,528
163	WINDHAM	3,045
164	WINDSOR	1,586
165	WINDSOR LOCKS	1,577
167	WOODBRIIDGE	4,634
208	DISTRICT NO. 8	1,000
210	DISTRICT NO. 10	1,000
213	DISTRICT NO. 13	4,421
218	DISTRICT NO. 18	2,252
219	DISTRICT NO. 19	1,000
	Average	3,847

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above

004	AVON	1,155
007	BERLIN	7,069
009	BETHEL	7,997
011	BLOOMFIELD	2,000
012	BOLTON	6,264
014	BRANFORD	7,069
017	BRISTOL	8,632
018	BROOKFIELD	7,916
019	BROOKLYN	8,988
023	CANTON	7,069
025	CHESHIRE	7,187
028	COLCHESTER	5,007
032	COVENTRY	6,226
033	CROMWELL	7,069
034	DANBURY	7,962
037	DERBY	7,832
039	EASTFORD	8,281
040	EAST GRANBY	5,705
042	EAST HAMPTON	5,370
043	EAST HARTFORD	2,373
044	EAST HAVEN	6,196
047	EAST WINDSOR	3,327
048	ELLINGTON	4,838
049	ENFIELD	9,167
051	FAIRFIELD	4,864
052	FARMINGTON	4,027
054	GLASTONBURY	8,333
056	GRANBY	6,546
058	GRISWOLD	7,069
059	GROTON	8,895
060	GUILFORD	4,800
062	HAMDEN	3,273
064	HARTFORD	4,707
065	HARTLAND	9,471
069	KILLINGLY	7,062
074	LITCHFIELD	7,069
076	MADISON	6,141
077	MANCHESTER	10,711
080	MERIDEN	7,060
084	MILFORD	3,296
085	MONROE	5,805
086	MONTVILLE	7,068
088	NAUGATUCK	7,728
089	NEW BRITAIN	3,363
091	NEW FAIRFIELD	7,069
094	NEWINGTON	3,690
095	NEW LONDON	7,382
096	NEW MILFORD	7,069
097	NEWTOWN	7,515
099	NORTH BRANFORD	7,068

**Regular Education Tuition/Assessment Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above (Continued)

101	NORTH HAVEN	5,760
102	NO. STONINGTON	6,555
103	NORWALK	3,687
104	NORWICH	21,259
108	OXFORD	8,451
109	PLAINFIELD	6,827
110	PLAINVILLE	7,069
111	PLYMOUTH	6,558
112	POMFRET	7,280
113	PORTLAND	7,069
116	PUTNAM	3,915
119	ROCKY HILL	1,114
121	SALEM	10,038
124	SEYMOUR	7,177
126	SHELTON	2,344
127	SHERMAN	7,591
128	SIMSBURY	8,558
129	SOMERS	8,290
132	SOUTH WINDSOR	7,069
134	STAFFORD	7,092
136	STERLING	7,936
137	STONINGTON	7,078
138	STRATFORD	4,249
139	SUFFIELD	1,600
140	THOMASTON	7,405
141	THOMPSON	10,903
142	TOLLAND	6,669
143	TORRINGTON	8,293
144	TRUMBULL	1,963
147	VOLUNTOWN	7,069
148	WALLINGFORD	7,789
152	WATERFORD	7,185
153	WATERTOWN	7,027
154	WESTBROOK	7,024
156	WEST HAVEN	6,686
159	WETHERSFIELD	7,069
162	WINCHESTER	7,944
163	WINDHAM	6,008
164	WINDSOR	3,666
165	WINDSOR LOCKS	4,957
166	WOLCOTT	7,069
169	WOODSTOCK	7,069
204	DISTRICT NO. 4	6,460
208	DISTRICT NO. 8	3,733
210	DISTRICT NO. 10	7,069
211	DISTRICT NO. 11	7,826
212	DISTRICT NO. 12	7,245
213	DISTRICT NO. 13	5,364
215	DISTRICT NO. 15	7,116
216	DISTRICT NO. 16	7,037
217	DISTRICT NO. 17	5,902

Regular Education Tuition/Assessment Summary (Dollars per Pupil)

2004-05 Data - As Submitted

District Code	District Name	Per Pupil Average
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Districts sending pupils to all other districts or schools not reported in the groups above (Continued)

218	DISTRICT NO. 18	3,918
	Average	6,296

Section 5: Net Current Expenditures per Pupil

This section provides town by town Net Current Expenditures Per Pupil (NCEP), which has been a primary measure of per pupil spending in Connecticut for more than three decades. NCEP measures education expenditures with a couple of adjustments (as explained below) for all the students for which a town is fiscally responsible, regardless of whether the town operates its own school or tuitions its resident students to other districts/regions or private schools. However, there are towns which do not offer in-district middle- and secondary-level services. These towns either send these students to designated high schools in other towns or are members of regional school districts or interdistrict cooperatives. In such cases, these tuition and assessment costs are included in the town-based data, so that all 169 towns reflect prekindergarten through Grade 12.

The 2004-05 data have not been fully audited. The audits may result in changes in the data presented here. The audited information will be available through the State Department of Education's Internet home page by Fall 2006.

ADM 2004-05

Represents the average daily membership (ADM) calculated from the October 2004 Public School Information System (PSIS) and the 2004-05 End of Year School Report (ED001). ADM represents resident students adjusted for school sessions in excess of the 180-day/900-hour minimum, tuition-free summer school, full-time equivalent (FTE) prekindergarten pupils and participation in Open Choice. As a result of these adjustments, in many districts a fractional ADM number will be reported.

NCE 2004-05

Net current expenditures (NCE) are calculated as defined in Connecticut General Statutes Section 10-261(a)(3). NCE includes all current public elementary and secondary expenditures from all sources, excluding reimbursable regular education transportation, tuition revenue, capital expenditures for land, buildings and equipment, and debt service. Statute provides for the inclusion in NCE of the principal portion of debt service for NCE eligible items. For many districts, this represents debt incurred for certain minor school building repairs and roof replacements.

NCEP 2004-05

Net current expenditures per pupil (NCEP) represents NCE divided by ADM.

NCEP Rank

Each town is ranked between 1 (highest) and 169 (lowest) in NCEP.

Net Current Expenditures (NCE) per Pupil*
2004-05 Data - As Submitted

Town Code	Town Name	ADM 2004-05	NCE 2004-05	NCEP 2004-05	NCEP Rank
001	ANDOVER	667.51	5,944,448	8,905	156
002	ANSONIA	2,828.99	24,282,080	8,583	165
003	ASHFORD	825.36	8,487,390	10,283	83
004	AVON	3,314.76	32,694,332	9,863	109
005	BARKHAMSTED	637.68	6,329,721	9,926	105
006	BEACON FALLS	1,043.87	9,431,013	9,035	151
007	BERLIN	3,425.63	31,419,817	9,172	146
008	BETHANY	1,084.26	10,847,017	10,004	100
009	BETHEL	3,266.51	34,110,533	10,443	77
010	BETHLEHEM	608.77	6,174,940	10,143	87
011	BLOOMFIELD	2,767.38	34,493,087	12,464	22
012	BOLTON	941.67	10,277,192	10,914	57
013	BOZRAH	387.36	3,748,859	9,678	115
014	BRANFORD	3,661.44	38,682,948	10,565	71
015	BRIDGEPORT	23,571.86	234,745,948	9,959	101
016	BRIDGEWATER	269.07	3,733,813	13,877	7
017	BRISTOL	9,072.33	86,828,494	9,571	119
018	BROOKFIELD	3,112.67	29,635,416	9,521	123
019	BROOKLYN	1,361.15	12,494,551	9,179	145
020	BURLINGTON	1,815.13	17,220,929	9,487	126
021	CANAAN	185.25	2,808,859	15,163	1
022	CANTERBURY	820.50	9,352,373	11,398	41
023	CANTON	1,669.01	16,597,063	9,944	103
024	CHAPLIN	366.72	4,726,409	12,888	18
025	CHESHIRE	5,157.02	48,764,330	9,456	129
026	CHESTER	548.04	6,185,448	11,286	46
027	CLINTON	2,189.88	24,466,627	11,173	48
028	COLCHESTER	3,163.43	27,452,788	8,678	162
029	COLEBROOK	253.37	2,909,920	11,485	40
030	COLUMBIA	938.84	8,980,382	9,565	120
031	CORNWALL	219.60	3,212,140	14,627	2
032	COVENTRY	2,160.91	19,040,992	8,812	159
033	CROMWELL	1,931.49	19,565,453	10,130	89
034	DANBURY	9,772.82	97,782,984	10,006	99
035	DARIEN	4,372.78	52,545,887	12,017	30
036	DEEP RIVER	684.82	8,050,120	11,755	35
037	DERBY	1,567.37	15,305,751	9,765	112
038	DURHAM	1,464.46	15,807,773	10,794	59
039	EASTFORD	265.33	3,113,501	11,734	36
040	EAST GRANBY	892.21	10,096,452	11,316	43
041	EAST HADDAM	1,438.87	14,795,316	10,283	83
042	EAST HAMPTON	2,144.67	20,050,734	9,349	133
043	EAST HARTFORD	8,143.87	82,080,372	10,079	93
044	EAST HAVEN	4,078.54	44,932,865	11,017	54
045	EAST LYME	3,010.45	30,984,307	10,292	82
046	EASTON	1,564.59	17,429,623	11,140	50
047	EAST WINDSOR	1,661.71	15,304,621	9,210	143
048	ELLINGTON	2,487.05	22,939,316	9,224	142
049	ENFIELD	6,791.76	64,050,911	9,431	131
050	ESSEX	893.87	9,940,259	11,120	52
051	FAIRFIELD	9,064.44	113,871,356	12,562	20
052	FARMINGTON	4,393.30	41,983,092	9,556	121
053	FRANKLIN	325.73	3,450,520	10,593	64
054	GLASTONBURY	6,802.08	63,062,685	9,271	140

Net Current Expenditures (NCE) per Pupil*
2004-05 Data - As Submitted

Town Code	Town Name	ADM 2004-05	NCE 2004-05	NCEP 2004-05	NCEP Rank
055	GOSHEN	423.04	5,155,941	12,188	25
056	GRANBY	2,213.91	21,016,746	9,493	125
057	GREENWICH	9,076.97	130,992,505	14,431	4
058	GRISWOLD	1,966.80	18,735,572	9,526	122
059	GROTON	5,726.72	64,714,846	11,301	45
060	GUILFORD	3,858.33	39,441,898	10,223	85
061	HADDAM	1,271.15	13,455,317	10,585	65
062	HAMDEN	7,162.94	79,720,385	11,130	51
063	HAMPTON	276.84	3,596,209	12,990	17
064	HARTFORD	23,409.84	310,274,272	13,254	16
065	HARTLAND	378.96	4,233,980	11,173	48
066	HARWINTON	917.17	8,701,591	9,487	126
067	HEBRON	2,018.87	17,238,351	8,539	166
068	KENT	422.97	5,148,079	12,171	28
069	KILLINGLY	2,804.80	28,211,495	10,058	97
070	KILLINGWORTH	1,166.89	12,351,709	10,585	65
071	LEBANON	1,304.46	11,738,131	8,998	154
072	LEDYARD	2,888.77	26,871,653	9,302	138
073	LISBON	847.27	7,376,441	8,706	161
074	LITCHFIELD	1,379.34	13,899,337	10,077	94
075	LYME	328.12	4,389,007	13,376	13
076	MADISON	3,896.15	35,277,521	9,054	150
077	MANCHESTER	7,906.31	81,503,211	10,309	81
078	MANSFIELD	2,028.70	24,413,312	12,034	29
079	MARLBOROUGH	1,158.42	10,940,578	9,444	130
080	MERIDEN	9,723.99	97,850,238	10,063	96
081	MIDDLEBURY	1,225.51	12,123,268	9,892	106
082	MIDDLEFIELD	753.17	8,129,919	10,794	59
083	MIDDLETOWN	5,279.79	55,868,540	10,582	69
084	MILFORD	7,552.65	82,702,323	10,950	56
085	MONROE	4,185.60	38,958,481	9,308	136
086	MONTVILLE	3,002.99	30,273,640	10,081	92
087	MORRIS	400.02	4,875,377	12,188	25
088	NAUGATUCK	5,470.48	51,122,002	9,345	134
089	NEW BRITAIN	11,161.88	116,450,284	10,433	78
090	NEW CANAAN	4,128.39	55,390,318	13,417	11
091	NEW FAIRFIELD	3,061.72	28,134,941	9,189	144
092	NEW HARTFORD	1,179.19	12,199,836	10,346	79
093	NEW HAVEN	19,833.22	265,335,259	13,378	12
094	NEWINGTON	4,612.44	46,565,003	10,096	90
095	NEW LONDON	3,427.39	42,365,391	12,361	24
096	NEW MILFORD	5,172.37	45,682,280	8,832	158
097	NEWTOWN	5,590.81	52,020,747	9,305	137
098	NORFOLK	265.44	3,323,320	12,520	21
099	NORTH BRANFORD	2,613.38	22,640,016	8,663	163
100	NORTH CANAAN	502.23	5,713,951	11,377	42
101	NORTH HAVEN	3,919.10	36,484,061	9,309	135
102	NO. STONINGTON	862.76	10,194,497	11,816	34
103	NORWALK	11,158.24	138,952,897	12,453	23
104	NORWICH	5,801.03	56,945,525	9,816	111
105	OLD LYME	1,294.43	17,314,586	13,376	13
106	OLD SAYBROOK	1,569.63	16,667,839	10,619	63
107	ORANGE	2,522.96	26,672,581	10,572	70
108	OXFORD	1,991.07	18,120,600	9,101	149

Net Current Expenditures (NCE) per Pupil*
2004-05 Data - As Submitted

Town Code	Town Name	ADM 2004-05	NCE 2004-05	NCEP 2004-05	NCEP Rank
109	PLAINFIELD	2,506.28	26,338,489	10,509	74
110	PLAINVILLE	2,627.81	28,291,707	10,766	61
111	PLYMOUTH	2,064.34	18,638,496	9,029	153
112	POMFRET	754.88	7,151,864	9,474	128
113	PORTLAND	1,445.07	15,180,486	10,505	75
114	PRESTON	770.14	8,469,550	10,997	55
115	PROSPECT	1,645.69	14,868,254	9,035	151
116	PUTNAM	1,319.98	15,261,085	11,562	38
117	REDDING	1,825.54	23,135,516	12,673	19
118	RIDGEFIELD	5,539.40	58,622,528	10,583	68
119	ROCKY HILL	2,488.05	25,116,133	10,095	91
120	ROXBURY	355.91	4,938,869	13,877	7
121	SALEM	837.79	7,772,511	9,277	139
122	SALISBURY	453.71	6,584,410	14,512	3
123	SCOTLAND	286.70	3,426,755	11,952	31
124	SEYMOUR	2,537.78	23,527,927	9,271	140
125	SHARON	359.40	4,949,340	13,771	10
126	SHELTON	5,828.92	54,717,993	9,387	132
127	SHERMAN	671.68	6,532,443	9,726	113
128	SIMSBURY	5,053.31	50,199,266	9,934	104
129	SOMERS	1,722.13	15,759,686	9,151	147
130	SOUTHBURY	3,311.11	32,754,913	9,892	106
131	SOUTHINGTON	6,771.02	66,974,564	9,891	108
132	SOUTH WINDSOR	5,161.28	49,034,220	9,500	124
133	SPRAGUE	468.37	5,589,766	11,935	32
134	STAFFORD	2,022.18	19,897,609	9,840	110
135	STAMFORD	15,188.86	201,398,626	13,260	15
136	STERLING	594.31	5,700,530	9,592	118
137	STONINGTON	2,519.85	25,073,077	9,950	102
138	STRATFORD	7,760.17	74,718,427	9,628	116
139	SUFFIELD	2,385.27	21,361,414	8,956	155
140	THOMASTON	1,391.59	12,342,106	8,869	157
141	THOMPSON	1,510.44	13,243,076	8,768	160
142	TOLLAND	3,147.91	28,698,198	9,117	148
143	TORRINGTON	5,081.27	49,257,184	9,694	114
144	TRUMBULL	6,735.64	67,549,718	10,029	98
145	UNION	111.00	943,522	8,500	167
146	VERNON	3,988.69	42,222,179	10,585	65
147	VOLUNTOWN	455.54	4,797,554	10,532	72
148	WALLINGFORD	7,258.03	69,848,077	9,624	117
149	WARREN	193.01	2,352,374	12,188	25
150	WASHINGTON	499.93	6,937,397	13,877	7
151	WATERBURY	17,590.46	195,607,631	11,120	52
152	WATERFORD	3,199.52	34,246,494	10,704	62
153	WATERTOWN	3,497.17	29,295,854	8,377	168
154	WESTBROOK	1,036.24	10,519,298	10,151	86
155	WEST HARTFORD	9,929.31	102,620,979	10,335	80
156	WEST HAVEN	7,666.04	77,151,164	10,064	95
157	WESTON	2,539.01	35,278,986	13,895	6
158	WESTPORT	5,304.66	74,894,405	14,119	5
159	WETHERSFIELD	3,801.28	39,909,399	10,499	76
160	WILLINGTON	887.14	10,215,190	11,515	39
161	WILTON	4,272.58	50,800,897	11,890	33
162	WINCHESTER	1,595.41	18,001,983	11,284	47

**Net Current Expenditures (NCE) per Pupil*
2004-05 Data - As Submitted**

Town Code	Town Name	ADM 2004-05	NCE 2004-05	NCEP 2004-05	NCEP Rank
163	WINDHAM	3,606.96	41,950,397	11,630	37
164	WINDSOR	4,721.22	51,062,908	10,816	58
165	WINDSOR LOCKS	2,059.08	21,674,658	10,526	73
166	WOLCOTT	3,321.00	26,863,332	8,089	169
167	WOODBURIDGE	1,748.57	19,771,029	11,307	44
168	WOODBURY	1,559.15	15,814,935	10,143	87
169	WOODSTOCK	1,438.62	12,353,147	8,587	164

		Group Totals	Averages
State (N = 169)	566,607.20	6,049,910,089	10,677
ERG			
A (N = 11)	39,663.59	470,762,787	11,869
B (N = 18)	89,187.12	934,088,327	10,473
C (N = 42)	49,739.71	504,067,768	10,134
D (N = 23)	74,964.68	741,182,315	9,887
E (N = 24)	19,366.43	196,614,350	10,152
F (N = 16)	76,943.68	776,291,375	10,089
G (N = 15)	23,812.27	242,254,734	10,174
H (N = 13)	90,328.11	977,919,251	10,826
I (N = 7)	102,601.61	1,206,729,182	11,761
<i>Please refer to Appendix A for a complete list of ERGs.</i>			
Maximum NCEP			15,163
Minimum NCEP			8,089

* To satisfy the statutory NCE definition, elementary and high school expenditures are combined regardless of district configuration.

Section 6: Equalized Education Tax Rates

These equalized education tax rates (EETR) and their respective ranks for final 2003-04 and unaudited 2004-05 data present the relative educational effort of each town on three different levels. The three sets of percentages reflect the local share of the following: the minimum expenditure requirement (MER); the MER plus special education and public and mandated nonpublic pupil transportation; and all current expenditures. The decision to isolate educational effort in three parts was made for several reasons. First, the Education Cost Sharing (ECS) grant formula is directly tied to the MER, which has as one of its goals the equalization of effort among all towns. The MER effort figures can be used to monitor progress in that area. The second measure is an effort to create a picture of comparable local effort for all major mandated programs (MER/special education/transportation). This was done by measuring the sum of local effort for the MER and the local share of special education and pupil transportation. The third level of analysis looks to capture a total effort that goes beyond the mandated amounts to include expenditures above the MER.

The focus is on current public elementary and secondary expenditures excluding adult education, nonpublic expenditures (except for mandated nonpublic transportation), state and federal prepayment grants, and most construction and debt service expenditures.

Since town mill rates are based on different assessment ratios and schedules for valuation, an equalized property wealth measure was needed to provide comparability among towns. The State Office of Policy and Management computes a measure called the equalized net grand list (ENGL), which represents the value of taxable real and personal property at 100 percent fair market value. For each year of data, the ENGL used was that upon which taxes were levied for the general expenses of the town for that year. Per capita income (PCI) and median household income (MHI) are used because the income from which taxes are paid has an important effect on town taxing capacity, and these factors are critical components of the major state education funding formulas.

HPCI = Highest Town Per Capita Income

HMHI = Highest Town Median Household Income

Income Adjustment Factor (IAF) = $\left(\left(\frac{\text{PCI}}{\text{HPCI}} \right) + \left(\frac{\text{MHI}}{\text{HMHI}} \right) \right) / 2$

Property Wealth = ENGL x IAF

Commencing in 1995-96, the state's major grant in support of special education was consolidated with the ECS grant. Therefore, the special education and regular education (MER) portions of post-1994-95 ECS must be isolated and appropriately attributed to the various EETRs. For the purposes of the EETRs, this is done by identifying the relationship between the 1994-95 Regular Special Education and ECS entitlements.

1994-95 Base Revenue = 1994-95 Regular Special Education Entitlement + 1994-95 ECS Entitlement

**ECS Special Education Portion Percentage (ECS-SEPP) =
1994-95 Regular Special Education Entitlement / 1994-95 Base Revenue**

Current Year ECS Special Education Portion = ECS-SEPP x Current Year ECS Entitlement

**Section 6: Equalized Education Tax Rates
(continued)**

For example, in the attached report, an EETR of 4 in Column 1, Minimum Expenditure Requirement, means that for every \$1,000 of property wealth, \$4.00 was raised to meet the MER. The rank in the adjacent column reflects a town's effort compared to all other towns, with 1 being the highest effort and 169 being the lowest. The same relationship holds true for Columns 2 and 3, MER/Special Education/Transportation and All Current Expenditures. Listed below are examples of how figures in the three categories are computed. These examples are based on a district with the following characteristics:

ENGL	=	500,000,000	Local Share of Special Education Expenditures	=	3,500,000
IAF	=	.50	Local Share of Transportation Expenditures	=	1,500,000
Property Wealth	=	250,000,000	Regular Program Expenditures (RPE)	=	20,000,000
ECS Grant	=	6,250,000			
ECS-SEPP	=	.20			
ECS - Special Ed	=	1,250,000			
ECS - Regular Ed	=	5,000,000			
MER	=	15,000,000			

Example 1 - MER:

Local Effort:	MER - ECS-Regular Ed	[15,000,000 - 5,000,000]	=	\$10,000,000
Percentage Rate:	Local Effort / Property Wealth	[10,000,000 / 250,000,000]	=	4.0 mills

Example 2 - MER/Special Education/Transportation Programs:

Local Effort:	MER - ECS-Regular Ed + Local Share of Special Ed Expenditures + Local Share of Transportation Expenditures	[15,000,000 - 5,000,000 + 3,500,000 + 1,500,000]	=	\$15,000,000
Percentage Rate:	Local Effort / Property Wealth	[15,000,000 / 250,000,000]	=	6.0 mills

Example 3 - All Current Expenditures:

Local Effort:	RPE - ECS-Regular Ed + Local Share of Special Ed Expenditures + Local Share of Transportation Expenditures	[20,000,000 - 5,000,000 + 3,500,000 + 1,500,000]	=	\$20,000,000
Percentage Rate:	Local Effort / Property Wealth	[20,000,000 / 250,000,000]	=	8.0 mills

Equalized Education Tax Rates

Town Code	Town Name	2003-04 Final						2004-05 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
001	ANDOVER	12.5	38	19.1	41	33.6	24	10.6	72	16.7	73	29.4	57
002	ANSONIA	15.9	12	19.6	35	24.3	100	13.9	20	17.7	55	20.9	127
003	ASHFORD	15.2	14	26.7	11	38.8	12	13.3	26	26.5	12	38.0	13
004	AVON	6.0	150	8.7	149	14.9	149	6.6	144	9.5	146	17.2	144
005	BARKHAMSTED	11.3	61	18.5	48	27.6	65	12.3	38	20.7	28	32.0	37
006	BEACON FALLS	9.7	100	15.5	94	26.6	72	9.3	95	15.6	88	28.4	63
007	BERLIN	13.0	29	18.3	54	25.8	77	11.4	55	16.6	77	24.5	99
008	BETHANY	8.4	130	13.8	120	24.5	98	9.6	87	16.5	78	29.6	55
009	BETHEL	9.8	98	15.6	92	24.9	92	8.4	115	13.5	118	22.4	120
010	BETHLEHEM	9.1	118	15.1	100	21.9	120	9.2	98	15.3	97	23.4	111
011	BLOOMFIELD	11.5	57	16.1	84	27.7	64	12.7	31	17.1	65	31.0	41
012	BOLTON	11.5	57	17.7	62	30.9	33	12.0	42	19.3	37	35.2	21
013	BOZRAH	10.4	83	17.0	71	30.3	36	7.9	128	13.3	121	22.8	118
014	BRANFORD	10.9	70	15.1	100	21.5	125	8.8	105	12.4	130	18.4	136
015	BRIDGEPORT	18.7	6	28.8	8	29.4	47	21.8	6	35.1	5	34.0	25
016	BRIDGEWATER	3.9	162	6.1	162	11.1	162	5.3	152	8.4	151	15.8	147
017	BRISTOL	17.7	8	23.9	15	32.0	31	15.5	15	21.2	22	29.5	56
018	BROOKFIELD	8.2	133	11.3	138	18.7	135	7.4	137	10.2	141	17.5	141
019	BROOKLYN	11.9	49	19.3	38	32.1	30	11.4	55	19.0	40	31.7	40
020	BURLINGTON	9.6	104	14.7	107	24.7	96	9.9	81	15.5	89	27.4	71
021	CANAAN	12.6	34	17.6	64	35.5	18	9.6	87	14.7	101	31.0	41
022	CANTERBURY	8.1	136	21.6	25	36.2	17	6.9	142	18.1	52	34.0	25
023	CANTON	9.8	98	14.3	112	23.6	105	11.7	46	17.7	55	30.9	44
024	CHAPLIN	10.3	85	18.1	58	41.0	9	11.2	60	18.6	45	55.0	3
025	CHESHIRE	8.9	123	14.0	117	22.6	117	9.8	82	15.4	93	25.0	94
026	CHESTER	9.5	108	14.5	110	22.7	115	9.3	95	14.5	104	23.2	115
027	CLINTON	8.8	127	13.7	121	23.3	108	8.2	123	13.3	121	24.0	103
028	COLCHESTER	11.3	61	19.5	36	29.7	40	10.0	79	17.7	55	26.8	78
029	COLEBROOK	12.6	34	18.0	60	28.9	54	11.6	48	17.3	61	28.0	65
030	COLUMBIA	9.3	112	15.2	97	25.1	88	9.1	103	15.5	89	26.2	86
031	CORNWALL	5.1	155	7.8	155	14.9	149	4.7	156	7.7	155	15.5	148
032	COVENTRY	10.6	81	16.5	79	26.7	71	9.5	89	15.1	98	24.9	96
033	CROMWELL	12.3	42	16.4	81	27.2	68	11.5	51	15.9	86	26.3	85
034	DANBURY	13.5	24	18.4	50	25.0	89	12.0	42	16.7	73	23.4	111
035	DARIEN	1.9	167	2.9	168	5.7	168	1.9	166	3.0	166	5.9	168
036	DEEP RIVER	9.6	104	15.8	88	25.3	84	8.6	111	14.4	106	23.9	107
037	DERBY	13.0	29	18.3	54	21.8	122	12.6	33	17.1	65	23.4	111
038	DURHAM	9.2	115	15.2	97	29.2	49	8.5	113	14.1	110	27.8	68
039	EASTFORD	11.2	65	21.0	26	42.9	6	7.8	131	16.8	70	34.9	22
040	EAST GRANBY	11.9	49	17.6	64	29.1	50	12.8	30	19.1	39	32.5	34
041	EAST HADDAM	12.2	45	18.6	46	29.0	51	9.4	91	14.7	101	24.1	102
042	EAST HAMPTON	10.7	77	18.6	46	26.5	74	10.5	73	18.5	47	27.8	68
043	EAST HARTFORD	22.1	4	26.0	12	28.3	61	25.6	4	30.7	8	34.2	24
044	EAST HAVEN	13.2	26	17.1	70	25.8	77	12.4	36	17.1	65	30.5	47
045	EAST LYME	9.2	115	13.3	125	21.4	127	8.5	113	13.0	124	21.5	124

- (1) Based on the local share of Minimum Expenditure Requirement
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- (3) Based on the local share of Total Current Expenditures, including spending above the MER

Equalized Education Tax Rates

Town Code	Town Name	2003-04 Final						2004-05 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
046	EASTON	4.8	157	7.6	157	13.7	155	3.6	162	5.8	162	11.0	162
047	EAST WINDSOR	12.6	34	17.2	69	26.2	75	12.1	40	16.7	73	27.2	73
048	ELLINGTON	10.4	83	16.8	75	26.8	70	9.7	83	16.2	79	26.9	77
049	ENFIELD	13.2	26	18.3	54	29.0	51	14.0	19	19.4	35	30.3	48
050	ESSEX	6.7	146	10.1	147	14.9	149	6.1	148	9.3	147	14.0	154
051	FAIRFIELD	5.3	152	8.2	152	14.3	153	4.6	157	7.5	156	13.7	156
052	FARMINGTON	9.4	109	12.1	135	19.8	134	9.2	98	12.0	131	20.3	129
053	FRANKLIN	12.6	34	18.8	43	34.0	21	11.5	51	17.3	61	32.0	37
054	GLASTONBURY	11.8	51	16.9	74	25.8	77	9.5	89	13.8	114	22.3	122
055	GOSHEN	10.0	93	14.8	105	23.1	112	7.3	139	10.9	139	17.3	143
056	GRANBY	11.5	57	17.0	71	29.0	51	10.0	79	15.4	93	26.5	83
057	GREENWICH	1.3	169	2.3	169	4.3	169	1.1	169	1.9	169	3.8	169
058	GRISWOLD	11.5	57	20.9	28	33.9	23	10.1	77	18.6	45	29.8	53
059	GROTON	9.7	100	15.7	90	25.3	84	8.7	107	14.0	111	24.0	103
060	GUILFORD	9.4	109	14.0	117	20.6	131	7.9	128	11.8	132	17.9	139
061	HADDAM	12.7	33	17.4	66	27.6	65	11.5	51	16.2	79	26.5	83
062	HAMDEN	14.2	20	20.5	30	29.5	44	14.4	17	21.1	25	29.9	51
063	HAMPTON	11.1	67	19.2	39	38.7	13	10.1	77	19.0	40	43.0	9
064	HARTFORD	29.2	1	48.3	1	55.4	1	32.0	1	54.3	1	67.5	1
065	HARTLAND	10.0	93	17.3	67	34.6	20	8.8	105	16.1	81	32.7	32
066	HARWINTON	7.7	139	12.4	133	21.6	124	7.5	135	12.9	125	24.4	101
067	HEBRON	9.0	120	15.4	96	25.6	81	8.4	115	15.5	89	26.1	89
068	KENT	7.6	142	11.2	140	17.6	142	7.4	137	11.0	138	19.0	133
069	KILLINGLY	14.7	17	24.6	13	35.5	18	11.0	65	19.8	32	31.8	39
070	KILLINGWORTH	9.4	109	14.2	115	24.8	94	8.0	127	12.5	128	22.4	120
071	LEBANON	10.8	73	18.4	50	28.8	55	10.9	66	19.0	40	29.8	53
072	LEDYARD	10.7	77	18.8	43	28.5	60	10.8	68	18.7	43	28.6	61
073	LISBON	9.6	104	15.7	90	29.7	40	8.2	123	14.3	108	26.2	86
074	LITCHFIELD	11.3	61	14.8	105	22.6	117	13.6	23	18.2	50	28.2	64
075	LYME	4.1	161	6.8	159	11.5	159	4.0	160	6.6	159	11.8	161
076	MADISON	7.6	142	11.0	142	17.0	145	6.6	144	9.7	145	15.4	149
077	MANCHESTER	14.4	19	20.0	32	27.8	63	15.2	16	21.9	21	30.0	49
078	MANSFIELD	13.4	25	21.8	21	42.7	7	13.6	23	23.3	15	47.6	6
079	MARLBOROUGH	9.3	112	14.0	117	23.5	106	8.7	107	13.6	117	23.0	116
080	MERIDEN	18.3	7	27.8	9	38.4	14	20.3	7	30.6	9	37.8	15
081	MIDDLEBURY	8.1	136	11.9	137	18.7	135	8.4	115	12.5	128	20.3	129
082	MIDDLEFIELD	10.1	90	16.0	85	30.1	38	9.4	91	15.4	93	29.9	51
083	MIDDLETOWN	14.7	17	21.7	23	31.2	32	12.9	28	19.2	38	28.0	65
084	MILFORD	9.0	120	12.7	129	21.1	128	8.3	121	11.7	133	20.2	131
085	MONROE	8.3	132	12.4	133	21.7	123	8.7	107	13.1	123	23.5	109
086	MONTVILLE	12.1	46	19.2	39	30.0	39	11.6	48	18.3	49	30.9	44
087	MORRIS	9.0	120	14.7	107	24.5	98	8.4	115	13.9	113	23.5	109
088	NAUGATUCK	14.9	16	21.8	21	30.5	35	12.6	33	18.1	52	30.0	49
089	NEW BRITAIN	25.7	3	46.7	2	47.5	4	27.0	3	48.6	3	52.9	4
090	NEW CANAAN	1.8	168	3.0	167	6.3	167	1.7	167	2.9	168	6.1	167

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Equalized Education Tax Rates

Town Code	Town Name	2003-04 Final						2004-05 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
091	NEW FAIRFIELD	8.2	133	12.7	129	21.5	125	7.1	141	11.4	137	19.3	132
092	NEW HARTFORD	10.9	70	18.1	58	28.6	59	10.7	70	18.7	43	30.7	46
093	NEW HAVEN	20.5	5	31.4	6	40.1	11	21.9	5	33.7	6	46.6	8
094	NEWINGTON	12.1	46	15.8	88	25.5	82	12.7	31	17.1	65	28.6	61
095	NEW LONDON	16.0	11	27.8	9	33.5	25	17.5	11	29.7	10	39.0	11
096	NEW MILFORD	9.7	100	15.1	100	20.5	132	9.1	103	15.1	98	20.4	128
097	NEWTOWN	8.2	133	12.7	129	22.7	115	6.3	147	9.9	143	18.6	135
098	NORFOLK	8.9	123	13.7	121	23.2	109	9.4	91	15.0	100	26.0	91
099	NORTH BRANFORD	9.7	100	14.9	103	24.1	102	9.2	98	14.0	111	23.0	116
100	NORTH CANAAN	12.3	42	18.9	42	33.0	27	12.6	33	19.9	31	35.5	20
101	NORTH HAVEN	10.3	85	14.7	107	21.9	120	9.7	83	13.8	114	21.3	125
102	NO. STONINGTON	8.5	128	14.9	103	26.2	75	8.4	115	14.3	108	27.5	70
103	NORWALK	7.2	145	10.3	146	16.6	147	12.1	40	17.6	58	29.4	57
104	NORWICH	16.1	10	29.3	7	32.9	28	17.6	10	32.2	7	37.4	17
105	OLD LYME	6.4	148	10.6	144	17.9	139	5.5	150	9.2	149	16.5	146
106	OLD SAYBROOK	6.2	149	8.5	151	13.1	156	6.8	143	9.3	147	14.7	151
107	ORANGE	7.9	138	11.3	138	17.6	142	7.9	128	11.6	135	18.2	137
108	OXFORD	8.4	130	13.7	121	22.9	114	7.5	135	12.9	125	21.2	126
109	PLAINFIELD	10.2	88	23.0	16	40.2	10	8.2	123	22.5	17	39.6	10
110	PLAINVILLE	13.1	28	19.4	37	29.5	44	13.8	21	21.2	22	32.8	31
111	PLYMOUTH	10.8	73	20.4	31	30.7	34	10.9	66	20.2	30	31.0	41
112	POMFRET	10.3	85	18.4	50	24.9	92	9.7	83	17.3	61	25.7	92
113	PORTLAND	12.4	40	18.3	54	28.7	57	11.6	48	17.6	58	29.1	59
114	PRESTON	10.8	73	22.3	18	37.8	15	8.7	107	19.7	33	33.8	27
115	PROSPECT	10.2	88	15.2	97	25.0	89	9.4	91	14.4	106	24.6	97
116	PUTNAM	11.6	55	19.7	34	29.3	48	12.4	36	20.5	29	32.3	35
117	REDDING	5.3	152	8.6	150	15.3	148	4.6	157	7.4	157	13.8	155
118	RIDGEFIELD	5.2	154	7.9	154	14.4	152	4.2	159	6.5	160	12.1	159
119	ROCKY HILL	9.3	112	12.7	129	20.9	129	11.2	60	15.5	89	26.8	78
120	ROXBURY	5.0	156	7.7	156	13.9	154	3.1	163	4.8	163	8.9	165
121	SALEM	10.1	90	16.6	77	26.6	72	9.2	98	14.6	103	25.2	93
122	SALISBURY	4.8	157	6.8	159	10.7	163	5.2	154	7.4	157	12.3	158
123	SCOTLAND	9.9	96	21.7	23	49.8	3	10.5	73	22.5	17	50.9	5
124	SEYMOUR	11.8	51	16.2	82	24.0	103	11.5	51	16.1	81	26.2	86
125	SHARON	4.7	159	6.7	161	11.5	159	5.4	151	7.9	154	14.4	152
126	SHELTON	8.9	123	12.0	136	18.0	138	8.3	121	11.5	136	18.0	138
127	SHERMAN	4.5	160	6.9	158	12.0	158	4.9	155	8.1	152	14.4	152
128	SIMSBURY	12.4	40	18.4	50	28.8	55	11.3	59	16.8	70	27.1	76
129	SOMERS	10.7	77	15.6	92	24.8	94	11.4	55	16.1	81	27.9	67
130	SOUTHBURY	10.8	73	15.9	87	25.0	89	9.7	83	14.5	104	23.6	108
131	SOUTHINGTON	10.5	82	16.2	82	24.3	100	10.8	68	16.9	69	26.1	89
132	SOUTH WINDSOR	11.8	51	16.7	76	26.9	69	11.4	55	16.7	73	27.2	73
133	SPRAGUE	10.1	90	24.2	14	30.3	36	10.3	76	25.7	13	36.0	19
134	STAFFORD	12.9	31	21.0	26	33.4	26	12.2	39	19.7	33	32.6	33
135	STAMFORD	5.4	151	8.0	153	13.0	157	5.7	149	8.6	150	14.8	150

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Equalized Education Tax Rates

Town Code	Town Name	2003-04 Final						2004-05 Unaudited					
		(1)		(2)		(3)		(1)		(2)		(3)	
		Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank	Minimum Expenditure Requirement EETR	Rank	MER/ Special Ed/ Trans EETR	Rank	All Current Expenditures EETR	Rank
136	STERLING	13.8	23	33.1	5	45.5	5	9.2	98	22.1	19	33.8	27
137	STONINGTON	9.6	104	14.2	115	20.7	130	7.8	131	11.7	133	17.7	140
138	STRATFORD	14.2	20	18.7	45	25.4	83	13.6	23	18.2	50	25.0	94
139	SUFFIELD	10.7	77	14.3	112	22.5	119	13.3	26	18.4	48	29.1	59
140	THOMASTON	10.9	70	16.5	79	25.3	84	11.2	60	17.6	58	27.2	73
141	THOMPSON	8.5	128	13.4	124	23.0	113	7.8	131	12.7	127	24.0	103
142	TOLLAND	9.2	115	14.3	112	27.9	62	8.4	115	13.4	119	27.3	72
143	TORRINGTON	15.2	14	22.0	20	28.7	57	18.7	9	26.6	11	38.2	12
144	TRUMBULL	7.7	139	11.0	142	18.5	137	7.6	134	10.9	139	18.7	134
145	UNION	8.9	123	12.8	128	23.2	109	8.6	111	13.7	116	24.5	99
146	VERNON	12.5	38	18.5	48	29.7	40	13.8	21	21.1	25	33.6	29
147	VOLUNTOWN	11.1	67	20.7	29	32.2	29	8.1	126	17.8	54	26.8	78
148	WALLINGFORD	11.0	69	17.0	71	24.7	96	10.4	75	16.0	84	24.0	103
149	WARREN	7.4	144	11.1	141	17.2	144	5.3	152	8.0	153	12.7	157
150	WASHINGTON	3.5	164	5.5	164	10.0	164	4.0	160	6.4	161	11.9	160
151	WATERBURY	27.9	2	43.2	3	50.9	2	29.7	2	49.0	2	58.2	2
152	WATERFORD	10.0	93	14.5	110	23.2	109	9.3	95	13.4	119	21.9	123
153	WATERTOWN	9.9	96	13.2	126	20.0	133	11.1	63	15.4	93	23.3	114
154	WESTBROOK	7.7	139	10.4	145	17.8	140	7.2	140	10.0	142	17.5	141
155	WEST HARTFORD	11.6	55	15.5	94	23.5	106	12.9	28	17.2	64	26.6	82
156	WEST HAVEN	15.9	12	22.4	17	29.7	40	15.9	14	22.7	16	32.3	35
157	WESTON	2.6	165	4.6	165	10.0	164	2.6	165	4.6	164	10.8	163
158	WESTPORT	2.0	166	3.1	166	7.2	166	1.7	167	3.0	166	6.7	166
159	WETHERSFIELD	12.8	32	17.3	67	25.2	87	16.2	13	21.2	22	34.4	23
160	WILLINGTON	11.2	65	17.9	61	34.0	21	12.0	42	19.4	35	37.9	14
161	WILTON	3.8	163	5.9	163	11.2	161	2.9	164	4.6	164	9.0	164
162	WINCHESTER	12.1	46	22.1	19	37.8	15	11.9	45	22.0	20	37.0	18
163	WINDHAM	17.2	9	37.7	4	41.1	8	18.9	8	41.3	4	47.5	7
164	WINDSOR	12.3	42	17.7	62	27.6	65	14.2	18	21.1	25	33.3	30
165	WINDSOR LOCKS	14.0	22	19.8	33	29.5	44	17.5	11	25.0	14	37.5	16
166	WOLCOTT	11.7	54	16.6	77	25.8	77	11.7	46	16.8	70	26.8	78
167	WOODBIDGE	6.6	147	9.8	148	17.0	145	6.4	146	9.8	144	17.1	145
168	WOODBURY	9.1	118	13.2	126	17.7	141	11.1	63	16.0	84	22.5	119
169	WOODSTOCK	11.3	61	16.0	85	24.0	103	10.7	70	15.7	87	24.6	97
State (N = 169)		7.8		11.7		18.0		7.5		11.3		18.0	
ERG													
A (N = 11)		3.3		5.1		9.7		2.9		4.7		9.2	
B (N = 18)		5.3		7.8		12.9		4.7		7.0		12.1	
C (N = 42)		9.2		14.1		23.0		9.1		14.2		23.9	
D (N = 23)		10.2		14.8		22.4		10.1		14.9		23.3	
E (N = 24)		10.3		16.0		26.7		9.6		15.4		26.6	
F (N = 16)		11.8		16.9		25.5		11.5		16.6		25.8	
G (N = 15)		12.0		19.2		30.4		11.4		19.0		31.7	
H (N = 13)		9.6		13.8		19.8		10.7		15.5		22.9	
I (N = 7)		23.1		37.5		42.6		25.2		42.1		49.8	

Please refer to Appendix A for a complete list of ERGs.

- (1) Based on the local share of Minimum Expenditure Requirement
- (2) Based on the local share of MER, Special Education and Transportation
- (3) Based on the local share of Total Current Expenditures, including spending above the MER

**Section 7: State Formula Grant Aid as a Percentage of Selected
Current Expenditures (SCE) from 2000-01 to 2004-05
Sorted in Quintiles by ECS Wealth Rank**

The analysis on the following page illustrates state support of selected current expenditures for public elementary and secondary education for fiscal years 2000-01 through 2004-05. As used in this analysis, selected current expenditures include all educational expenditures except those supported by miscellaneous revenues, state and federal prepayment grants, school construction, nonelementary/secondary education (e.g., adult education), nonpublic and capital building expenditures, and debt service. State aid includes the following grants: Education Cost Sharing (ECS), special education, public transportation and vocational agriculture.

The data in this analysis are sorted in quintiles--five groups of school districts based on 2005-06 ECS town wealth. This analysis is based on 158 school districts (169 towns less the 20 K-12 regional member towns plus the 9 K-12 regional districts). To avoid duplication, the eight regional high school districts are not included. Groups 2, 3 and 4 include 32 school districts, while Groups 1 and 5 include 31. A list of the school districts in each quintile appears following the analysis.

This analysis includes new state aid as a percentage of new selected current expenditures. It also isolates the portion of new education spending that is derived from state effort versus local effort. A figure of 100 percent, for example, would mean that all new spending for that year was subsidized by state grant revenues.

**State Formula Grant Aid as a Percentage
of Selected Current Expenditures (SCE)
Sorted in Quintiles by ECS Wealth Rank**

	Expenditure Year	Selected Current Expenditures (millions) *	Formula Grant State Aid (millions) **	State Aid as a % of SCE	New Selected Current Expenditures (millions) *	New Formula Grant State Aid (millions) **	New State Aid as a % of New SCE
Group 1 Totals	2000-01	1,507.7	936.9	62%			
Rank Range: 139-169	2001-02	1,601.9	978.3	61%	94.2	41.4	44%
Poorest	2002-03	1,641.6	988.0	60%	39.7	9.7	24%
	2003-04	1,693.6	995.3	59%	52.0	7.3	14%
	2004-05	1,751.7	1,010.8	58%	58.1	15.5	27%
Group 2 Totals	2000-01	562.8	228.9	41%			
Rank Range: 107-138	2001-02	593.1	239.9	40%	30.3	11.0	36%
	2002-03	623.3	242.4	39%	30.2	2.5	8%
	2003-04	646.9	241.8	37%	23.6	(0.6)	0%
	2004-05	675.8	247.3	37%	28.9	5.5	19%
Group 3 Totals	2000-01	871.2	214.5	25%			
Rank Range: 72-106	2001-02	922.2	227.8	25%	51.0	13.3	26%
	2002-03	968.8	238.5	25%	46.6	10.7	23%
	2003-04	1,009.7	239.4	24%	40.9	0.9	2%
	2004-05	1,060.4	253.3	24%	50.7	13.9	27%
Group 4 Totals	2000-01	866.8	99.8	12%			
Rank Range: 37-71	2001-02	918.1	107.3	12%	51.3	7.5	15%
	2002-03	974.4	113.2	12%	56.3	5.9	10%
	2003-04	1,024.6	110.9	11%	50.2	(2.3)	0%
	2004-05	1,079.4	118.4	11%	54.8	7.5	14%
Group 5 Totals	2000-01	999.5	31.3	3%			
Rank Range: 1-36	2001-02	1,072.2	38.3	4%	72.7	7.0	10%
Wealthiest	2002-03	1,145.5	45.1	4%	73.3	6.8	9%
	2003-04	1,210.3	46.2	4%	64.8	1.1	2%
	2004-05	1,286.1	50.4	4%	75.8	4.2	6%

* Excludes expenditures supported by miscellaneous revenues, state and federal prepayment grants and school construction

** Includes Vocational Agriculture, Special Education, Public Transportation, Magnet School Transportation and Education Equalization (ECS)

Section 7: School-District-Based Quintiles
Sorted by ECS Wealth Rank

Group 1 Poorest	Group 2	Group 3	Group 4	Group 5 Wealthiest
002 ANSONIA	001 ANDOVER	005 BARKHAMSTED	007 BERLIN	004 AVON
003 ASHFORD	028 COLCHESTER	011 BLOOMFIELD	008 BETHANY	018 BROOKFIELD
015 BRIDGEPORT	032 COVENTRY	012 BOLTON	009 BETHEL	031 CORNWALL
017 BRISTOL	037 DERBY	013 BOZRAH	014 BRANFORD	035 DARIEN
019 BROOKLYN	039 EASTFORD	027 CLINTON	021 CANAAN	046 EASTON
022 CANTERBURY	042 EAST HAMPTON	030 COLUMBIA	023 CANTON	050 ESSEX
024 CHAPLIN	044 EAST HAVEN	033 CROMWELL	025 CHESHIRE	051 FAIRFIELD
043 EAST HARTFORD	047 EAST WINDSOR	034 DANBURY	026 CHESTER	057 GREENWICH
058 GRISWOLD	048 ELLINGTON	041 EAST HADDAM	029 COLEBROOK	060 GUILFORD
064 HARTFORD	049 ENFIELD	053 FRANKLIN	036 DEEP RIVER	068 KENT
069 KILLINGLY	063 HAMPTON	056 GRANBY	040 EAST GRANBY	076 MADISON
073 LISBON	067 HEBRON	059 GROTON	045 EAST LYME	090 NEW CANAAN
078 MANSFIELD	071 LEBANON	062 HAMDEN	052 FARMINGTON	098 NORFOLK
080 MERIDEN	072 LEDYARD	065 HARTLAND	054 GLASTONBURY	103 NORWALK
088 NAUGATUCK	077 MANCHESTER	079 MARLBOROUGH	074 LITCHFIELD	106 OLD SAYBROOK
089 NEW BRITAIN	086 MONTVILLE	083 MIDDLETOWN	084 MILFORD	107 ORANGE
093 NEW HAVEN	100 NORTH CANAAN	092 NEW HARTFORD	085 MONROE	117 REDDING
095 NEW LONDON	110 PLAINVILLE	094 NEWINGTON	091 NEW FAIRFIELD	118 RIDGEFIELD
104 NORWICH	112 POMFRET	096 NEW MILFORD	097 NEWTOWN	122 SALISBURY
109 PLAINFIELD	114 PRESTON	099 NORTH BRANFORD	101 NORTH HAVEN	125 SHARON
111 PLYMOUTH	121 SALEM	102 NORTH STONINGTON	108 OXFORD	127 SHERMAN
116 PUTNAM	123 SCOTLAND	113 PORTLAND	119 ROCKY HILL	135 STAMFORD
133 SPRAGUE	124 SEYMOUR	131 SOUTHTON	126 SHELTON	152 WATERFORD
134 STAFFORD	129 SOMERS	132 SOUTH WINDSOR	128 SIMSBURY	154 WESTBROOK
136 STERLING	140 THOMASTON	138 STRATFORD	137 STONINGTON	157 WESTON
141 THOMPSON	142 TOLLAND	139 SUFFIELD	144 TRUMBULL	158 WESTPORT
143 TORRINGTON	146 VERNON	148 WALLINGFORD	145 UNION	161 WILTON
151 WATERBURY	147 VOLUNTOWN	153 WATERTOWN	155 WEST HARTFORD	167 WOODBRIDGE
156 WEST HAVEN	160 WILLINGTON	159 WETHERSFIELD	210 DISTRICT NO. 10	206 DISTRICT NO. 6
162 WINCHESTER	166 WOLCOTT	164 WINDSOR	214 DISTRICT NO. 14	212 DISTRICT NO. 12
163 WINDHAM	169 WOODSTOCK	165 WINDSOR LOCKS	215 DISTRICT NO. 15	218 DISTRICT NO. 18
	216 DISTRICT NO. 16	213 DISTRICT NO. 13	217 DISTRICT NO. 17	

This analysis is based on 158 school districts. The eight regional high school districts are not included to avoid duplication. Groups 2, 3 and 4 include 32 school districts; Groups 1 and 5 include 31.

**Section 8: Analysis of Minimum Expenditure
Requirement (MER) Compliance
1996-97 through Unaudited 2004-05**

State education aid in the 1990s, particularly the first half of the decade, grew at a considerably slower rate than in the previous decade. Although local expenditure growth also slowed, there was a shift in the relative share of education spending from the state to the local level, which in turn tended to reduce spending above the MER level. However, during the second half of the decade, this trend reversed itself, as we have seen continued growth in MER spending since 1995-96.

The following table shows the MER percentage of compliance from 1996-97 through unaudited 2004-05 on both a statewide and Education Reference Group (ERG) basis. ERGs divide the state's 166 school districts into nine groups based upon socioeconomic status (SES) and indicators of need, which include median family income, percentage of parents with bachelor's degrees, percentage of parents in managerial/professional occupations, percentage of single-parent families, percentage of families receiving Temporary Family Assistance (TFA), percentage of families whose home language is not English, and 1994 average enrollment.

On a statewide basis, in 1996-97 the average district, in terms of MER expenditures, spent 17.7 percent above its minimum. That margin has continued to grow. By 2004-05, the average margin of compliance (based on unaudited data) is over 51 percent. Certainly one factor that has contributed to the increase in MER expenditures has been the all new aid component of the MER which has been in place, in one form or another, since 1995-96. From 1995-96 through 1998-99, districts have not been required to add any new local funds to the MER. In 1997-98, many districts were allowed to reduce local MER spending, as the starting point for MER became the prior year's MER rather than MER eligible expenditures, which for most districts is higher than the MER. Also commencing in 1997-98, was the provision to reduce the MER for declining enrollments.

In any case, except for a handful of the poorest towns with the highest need, districts have appeared to move away from the use of the MER as the target for local budgeting.

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Unaudited %
001	ANDOVER	18.05	21.31	26.36	27.85	34.84	44.74	47.63	51.57	59.03
002	ANSONIA	3.97	3.37	4.12	4.01	2.73	6.76	9.60	10.88	8.36
003	ASHFORD	12.27	13.19	12.76	19.92	20.10	27.10	24.88	30.52	32.16
004	AVON	43.79	49.86	56.87	64.08	78.46	89.38	94.15	102.91	115.43
005	BARKHAMSTED	18.50	25.00	42.39	34.09	39.43	46.64	53.48	58.46	63.53
007	BERLIN	24.09	26.52	31.01	35.98	44.36	47.63	48.08	45.41	53.62
008	BETHANY	32.61	40.54	50.16	55.16	68.35	72.28	80.63	91.43	91.79
009	BETHEL	5.38	11.77	17.42	30.56	33.07	43.05	54.04	59.15	65.04
011	BLOOMFIELD	37.47	32.56	40.46	50.97	59.73	67.40	79.74	86.23	90.21
012	BOLTON	21.72	25.82	31.90	37.79	47.29	54.23	59.43	62.72	71.36
013	BOZRAH	23.08	21.10	27.41	26.11	33.57	49.53	60.75	69.05	63.77
014	BRANFORD	19.72	24.92	30.56	31.08	36.34	46.36	48.51	56.84	66.05
015	BRIDGEPORT	0.11	0.14	0.10	1.06	0.26	2.20	1.01	0.68	-1.08
017	BRISTOL	8.89	10.58	10.77	9.47	9.02	11.73	12.20	22.08	25.59
018	BROOKFIELD	22.95	25.07	31.42	32.88	47.68	65.88	72.16	83.96	92.15
019	BROOKLYN	6.45	6.03	5.75	7.94	17.92	23.66	28.21	33.71	35.50
021	CANAAN	42.40	60.12	74.52	87.35	87.06	87.73	95.02	102.95	130.25
022	CANTERBURY	0.03	0.37	6.23	13.96	20.65	26.00	31.05	43.53	52.11
023	CANTON	22.34	26.66	30.27	32.65	46.72	55.82	58.94	69.72	80.39
024	CHAPLIN	24.21	26.41	40.52	42.20	48.72	62.07	67.52	79.58	101.38
025	CHESHIRE	22.93	30.25	36.33	43.09	52.31	58.02	64.60	71.31	71.15
026	CHESTER	20.64	24.11	34.29	38.13	49.85	65.03	69.22	76.35	79.90
027	CLINTON	16.85	19.42	27.54	36.01	44.26	51.46	54.35	63.70	74.08
028	COLCHESTER	12.54	19.65	23.07	19.60	24.29	32.57	31.66	35.00	35.19
029	COLEBROOK	26.56	30.56	37.96	38.96	51.05	67.30	65.60	66.45	73.22
030	COLUMBIA	10.22	23.34	24.69	35.53	39.11	41.91	43.30	62.25	67.42
031	CORNWALL	47.57	74.40	75.55	85.86	93.68	109.00	121.59	137.53	161.71
032	COVENTRY	3.71	5.43	9.54	13.25	22.96	24.54	28.26	40.27	42.97
033	CROMWELL	17.06	23.99	27.52	30.68	37.90	48.37	57.99	65.64	67.10
034	DANBURY	10.31	15.79	17.77	19.09	24.03	27.35	31.10	37.28	41.95
035	DARIEN	69.42	74.34	81.16	86.76	103.11	111.42	123.40	142.54	153.39
036	DEEP RIVER	10.29	16.93	22.60	23.71	30.80	44.26	55.58	62.83	69.67
037	DERBY	-1.85	-0.10	4.41	4.80	10.88	4.79	20.61	13.57	25.26
039	EASTFORD	28.69	42.04	43.42	57.43	53.96	64.99	71.41	84.06	92.68
040	EAST GRANBY	33.75	39.69	50.33	53.54	58.37	63.58	72.27	84.93	89.88
041	EAST HADDAM	16.46	22.27	26.40	31.17	36.34	37.65	50.85	54.24	62.47
042	EAST HAMPTON	10.38	12.97	18.08	19.11	23.98	30.15	33.81	38.36	45.40
043	EAST HARTFORD	16.01	8.60	9.56	1.72	6.98	5.63	4.09	5.73	7.40
044	EAST HAVEN	13.94	18.50	18.58	22.33	23.20	22.94	20.91	29.73	48.36
045	EAST LYME	22.50	31.44	36.62	44.84	42.96	43.37	43.75	57.87	64.87
046	EASTON	56.24	63.02	69.63	74.32	96.09	112.56	121.24	123.68	139.94
047	EAST WINDSOR	16.35	17.81	22.30	34.90	26.82	28.04	39.70	40.58	49.64
048	ELLINGTON	11.85	15.67	20.23	20.81	26.67	30.23	35.35	42.89	49.48
049	ENFIELD	11.69	16.68	18.35	23.62	29.19	32.45	35.54	39.37	37.12
050	ESSEX	12.63	16.52	30.59	28.49	39.92	57.00	67.64	70.26	76.00
051	FAIRFIELD	36.21	45.45	55.67	60.29	75.98	86.02	98.88	114.79	133.01
052	FARMINGTON	26.56	33.44	45.05	51.01	62.91	71.08	78.21	81.52	89.33
053	FRANKLIN	17.82	24.11	46.92	47.62	55.53	62.96	67.18	73.42	78.34
054	GLASTONBURY	21.15	24.56	30.49	33.76	44.16	48.38	59.06	68.40	80.69
056	GRANBY	22.07	28.09	35.74	41.47	47.26	55.86	64.33	68.38	72.23

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Unaudited %
057	GREENWICH	79.54	89.10	93.77	106.08	117.52	130.12	136.78	149.09	163.81
058	GRISWOLD	9.65	7.79	17.52	18.75	19.73	26.59	29.43	32.53	31.84
059	GROTON	20.30	25.51	26.16	31.66	34.25	39.62	43.89	44.54	51.27
060	GUILFORD	16.86	22.29	33.58	37.64	43.96	50.09	55.55	62.20	67.94
062	HAMDEN	33.11	41.44	45.32	40.67	50.44	47.20	41.12	44.99	42.61
063	HAMPTON	37.67	44.31	54.27	51.80	66.02	59.38	68.77	80.73	85.46
064	HARTFORD	-0.04	2.15	3.46	6.10	10.02	10.37	5.89	5.68	9.55
065	HARTLAND	10.28	19.24	25.79	31.49	40.82	51.63	64.86	79.11	85.60
067	HEBRON	16.31	18.31	19.90	23.06	31.10	36.26	44.70	52.09	54.71
068	KENT	36.70	37.69	38.92	50.75	52.90	59.61	66.99	76.84	94.59
069	KILLINGLY	0.91	4.71	4.75	4.93	7.41	15.31	20.56	22.06	31.88
071	LEBANON	5.39	12.96	18.97	20.75	18.72	27.39	32.50	38.46	38.82
072	LEDYARD	0.90	6.78	10.30	10.57	16.04	23.08	25.09	38.91	38.42
073	LISBON	8.37	12.34	8.35	12.20	17.78	28.36	30.38	47.23	46.10
074	LITCHFIELD	37.52	38.22	45.46	44.36	48.02	53.66	50.49	63.30	66.65
076	MADISON	30.90	34.41	40.97	42.78	56.62	58.17	63.14	75.10	83.81
077	MANCHESTER	10.25	15.60	19.29	16.38	21.93	22.09	29.11	30.93	30.05
078	MANSFIELD	36.26	44.14	48.27	48.90	50.55	53.03	55.49	64.15	71.72
079	MARLBOROUGH	14.72	17.68	21.30	26.79	32.64	38.89	50.08	60.01	62.77
080	MERIDEN	2.16	2.44	6.54	5.88	5.80	9.85	10.20	23.28	14.00
083	MIDDLETOWN	22.00	26.84	34.36	30.56	35.00	35.31	39.58	43.31	44.86
084	MILFORD	31.52	35.65	37.74	44.16	48.04	56.09	67.24	76.56	84.48
085	MONROE	20.54	30.07	37.70	44.33	54.10	61.97	73.02	80.80	85.84
086	MONTVILLE	15.10	18.41	25.23	27.52	37.15	32.98	38.07	41.11	48.98
088	NAUGATUCK	0.01	0.98	0.41	0.09	3.47	8.25	14.69	19.21	29.93
089	NEW BRITAIN	0.05	0.13	1.26	0.07	1.17	5.22	0.11	1.00	5.12
090	NEW CANAAN	81.80	94.23	107.04	117.18	123.53	148.66	162.73	171.80	183.91
091	NEW FAIRFIELD	20.85	18.93	26.83	47.50	45.03	54.92	63.81	77.80	79.71
092	NEW HARTFORD	22.41	23.99	28.41	34.57	42.25	47.87	47.58	59.44	68.24
093	NEW HAVEN	1.43	1.24	3.86	0.72	2.90	7.24	7.97	10.83	15.04
094	NEWINGTON	26.27	31.22	33.60	41.81	40.55	45.14	52.19	54.76	59.77
095	NEW LONDON	4.00	2.14	2.53	5.78	6.56	11.47	10.54	11.78	17.35
096	NEW MILFORD	8.77	11.65	18.42	20.14	26.38	30.09	29.06	36.04	37.21
097	NEWTOWN	20.40	27.90	38.15	43.29	61.84	74.64	87.32	102.11	114.74
098	NORFOLK	30.12	37.60	49.79	55.56	56.74	78.88	76.28	84.79	94.36
099	NORTH BRANFORD	14.35	19.35	22.59	23.09	28.49	34.37	40.67	50.45	51.32
100	NORTH CANAAN	27.04	29.86	35.07	38.39	46.28	49.32	54.43	62.35	65.06
101	NORTH HAVEN	31.05	33.77	39.59	39.31	43.85	49.56	59.53	65.81	71.92
102	NO. STONINGTON	13.08	23.05	21.83	32.21	35.84	53.01	60.94	70.69	81.32
103	NORWALK	30.88	35.90	39.89	43.90	52.74	59.09	74.46	79.33	87.52
104	NORWICH	2.94	3.54	9.74	10.59	11.13	11.94	8.38	7.43	9.88
106	OLD SAYBROOK	27.77	31.94	34.15	34.88	46.21	53.83	58.53	72.71	77.61
107	ORANGE	36.46	43.59	52.97	52.52	61.99	69.56	70.60	78.76	84.96
108	OXFORD	8.79	20.44	30.99	28.08	33.25	42.49	49.51	69.35	68.66
109	PLAINFIELD	1.55	8.30	10.54	15.44	19.99	22.59	32.68	34.63	38.16
110	PLAINVILLE	21.32	25.88	25.95	26.81	31.91	29.84	33.76	40.97	44.02
111	PLYMOUTH	18.47	20.42	23.74	15.65	20.45	19.44	25.40	33.84	34.23
112	POMFRET	0.75	2.69	7.29	12.26	14.57	19.77	23.86	26.30	35.79
113	PORTLAND	25.55	28.97	33.70	34.24	38.13	42.10	45.85	54.49	63.54
114	PRESTON	27.03	36.19	41.19	46.68	48.16	64.23	60.34	63.76	70.74

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Unaudited %
116	PUTNAM	3.35	4.02	4.19	9.22	19.68	24.24	22.74	23.32	26.30
117	REDDING	49.09	57.91	63.53	79.02	99.61	111.72	126.45	124.17	139.21
118	RIDGEFIELD	59.46	65.18	77.71	80.43	92.79	99.32	107.47	122.96	131.76
119	ROCKY HILL	34.91	33.54	40.22	49.86	55.88	61.39	67.60	76.47	87.43
121	SALEM	18.18	17.19	16.99	17.23	20.82	25.53	35.42	44.11	51.78
122	SALISBURY	26.80	33.36	39.45	40.73	51.02	60.10	67.54	81.24	98.36
123	SCOTLAND	13.90	17.60	25.76	28.51	39.90	64.54	57.14	80.03	91.21
124	SEYMOUR	5.56	8.53	11.72	16.27	15.65	18.43	20.19	33.48	43.49
125	SHARON	39.73	48.33	55.48	65.68	77.53	77.52	87.38	103.07	116.51
126	SHELTON	13.77	17.80	24.60	31.98	37.85	45.62	54.68	60.52	68.55
127	SHERMAN	45.08	54.19	71.33	70.42	83.23	94.64	97.34	110.75	122.70
128	SIMSBURY	23.84	32.43	36.51	43.24	57.51	66.34	72.15	77.68	83.86
129	SOMERS	13.87	15.19	19.31	24.24	28.93	36.93	42.90	46.84	55.59
131	SOUTHINGTON	10.20	16.76	21.26	21.40	32.50	28.47	34.73	47.13	51.58
132	SOUTH WINDSOR	25.22	25.83	35.85	37.66	44.29	49.79	52.46	57.46	60.38
133	SPRAGUE	2.67	2.14	5.03	3.54	11.15	18.13	26.70	20.54	31.45
134	STAFFORD	12.11	15.39	20.30	18.72	20.40	24.83	33.67	37.92	41.07
135	STAMFORD	40.02	42.78	53.41	62.78	60.99	74.18	78.19	88.84	104.82
136	STERLING	5.19	6.77	1.63	4.75	8.43	14.01	14.68	26.15	36.49
137	STONINGTON	22.49	31.66	37.99	38.41	49.31	48.19	53.32	60.05	67.25
138	STRATFORD	21.33	24.08	29.29	31.27	38.71	40.60	35.00	35.54	36.67
139	SUFFIELD	12.74	16.69	23.51	24.71	29.24	33.70	40.83	54.30	55.50
140	THOMASTON	14.14	14.66	16.34	18.53	19.71	37.01	33.21	34.92	36.47
141	THOMPSON	5.04	6.88	5.87	6.57	18.69	25.41	25.79	29.31	37.66
142	TOLLAND	13.30	15.89	19.46	24.84	37.42	47.98	55.89	65.52	73.39
143	TORRINGTON	2.08	3.92	9.40	10.75	12.27	13.74	18.12	20.39	28.69
144	TRUMBULL	29.38	33.96	39.92	42.31	53.10	63.25	73.03	91.95	96.95
145	UNION	4.21	13.36	14.83	20.65	39.32	46.48	59.23	72.71	76.38
146	VERNON	20.42	23.84	23.84	21.44	27.05	27.63	32.49	42.19	41.78
147	VOLUNTOWN	0.09	8.45	12.26	15.55	18.12	23.94	29.54	33.77	34.38
148	WALLINGFORD	9.20	15.46	20.13	18.12	21.56	27.88	29.13	41.89	45.64
151	WATERBURY	1.70	5.74	5.13	1.97	10.17	1.50	7.55	9.56	10.69
152	WATERFORD	52.80	62.72	68.48	73.95	78.84	83.76	82.39	85.73	90.08
153	WATERTOWN	9.73	10.97	17.97	20.78	27.37	33.56	31.12	36.71	37.22
154	WESTBROOK	39.52	47.34	53.23	57.64	69.10	76.39	83.90	93.36	102.02
155	WEST HARTFORD	34.65	37.36	40.90	47.00	51.59	51.36	55.64	61.85	64.42
156	WEST HAVEN	2.45	5.15	10.47	8.09	6.91	9.84	13.68	18.65	23.99
157	WESTON	103.65	113.68	125.45	135.87	153.41	173.64	178.65	197.49	221.15
158	WESTPORT	81.42	94.45	110.72	127.10	150.60	172.84	181.26	202.91	207.00
159	WETHERSFIELD	31.19	33.34	38.99	41.37	44.62	51.03	48.75	54.08	69.47
160	WILLINGTON	13.80	18.09	25.60	31.72	41.51	46.35	50.23	64.59	71.00
161	WILTON	62.24	67.53	77.81	78.33	95.97	111.12	123.48	137.24	149.99
162	WINCHESTER	4.62	15.38	15.44	36.08	34.86	48.91	47.40	53.90	51.06
163	WINDHAM	2.38	6.72	8.07	9.08	10.92	14.20	12.10	4.65	7.73
164	WINDSOR	6.96	13.59	19.27	23.64	31.00	40.64	51.60	57.49	60.02
165	WINDSOR LOCKS	23.09	29.95	35.62	33.10	43.47	53.51	54.32	58.00	58.43
166	WOLCOTT	1.09	3.26	10.24	10.45	13.67	21.43	23.55	33.30	35.63
167	WOODBRIIDGE	38.71	51.93	58.27	63.88	81.08	90.51	94.92	104.27	106.55
169	WOODSTOCK	5.36	7.81	19.35	19.47	24.59	25.08	31.05	33.85	39.10
206	DISTRICT NO. 6	26.62	29.09	37.77	44.24	52.21	54.52	68.66	81.20	86.09

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Unaudited %
210	DISTRICT NO. 10	22.50	27.40	33.74	37.72	44.64	50.13	54.57	63.05	74.75
212	DISTRICT NO. 12	58.83	62.03	70.61	80.15	89.99	101.23	112.63	121.64	131.49
213	DISTRICT NO. 13	30.24	36.80	47.81	54.69	67.12	73.92	75.79	85.43	91.09
214	DISTRICT NO. 14	6.05	13.70	21.01	22.43	28.86	32.38	43.37	49.01	57.04
215	DISTRICT NO. 15	21.89	29.20	35.83	43.36	54.24	65.36	74.36	82.76	91.26
216	DISTRICT NO. 16	8.39	14.50	15.60	17.80	24.64	38.11	45.60	49.26	56.54
217	DISTRICT NO. 17	36.83	46.94	53.38	61.44	71.95	75.05	76.13	76.18	83.53
218	DISTRICT NO. 18	44.67	50.84	59.07	62.39	80.96	98.93	110.42	111.52	128.06

<i>Averages</i>										
State (N = 158)		17.73	21.44	25.55	27.83	33.15	37.58	41.06	46.87	51.78
ERG										
A (N = 11)		60.12	68.62	78.17	85.98	101.90	115.86	125.08	137.53	147.74
B (N = 18)		31.09	36.66	43.93	49.88	59.53	67.18	75.01	85.02	92.67
C (N = 34)		20.63	26.13	32.78	35.72	43.43	50.34	56.02	64.61	71.15
D (N = 21)		19.47	24.12	29.24	32.11	38.51	43.02	46.26	53.14	58.07
E (N = 23)		13.69	18.51	22.17	26.34	32.59	40.59	46.38	54.73	60.18
F (N = 16)		16.36	20.37	23.73	25.49	30.37	33.94	37.86	43.04	47.12
G (N = 15)		11.91	15.58	17.99	21.16	23.88	27.74	31.31	36.68	42.90
H (N = 13)		15.81	17.71	21.92	22.59	24.58	28.68	31.81	37.80	42.02
I (N = 7)		0.76	2.05	2.98	2.82	5.51	6.13	5.20	5.85	8.10

Please refer to Appendix A for a complete list of ERGs.

Table 3

Per Pupil Expenditure Summary

Disparity	NCEP 2002-03	NCEP 2003-04	NCEP 2004-05	RPENS 2002-03	RPENS 2003-04	RPENS 2004-05
95th Percentile Town	\$12,257	\$12,938	\$13,877	\$10,099	\$10,309	\$11,089
Median Town	\$9,307	\$9,755	\$10,223	\$7,423	\$7,339	\$7,629
5th Percentile Town	\$8,103	\$8,511	\$8,706	\$6,153	\$6,118	\$6,428
95:5 Percentile Ratio	1.51	1.52	1.59	1.64	1.69	1.73
Wealthiest Quintile	\$10,840	\$11,326	\$11,858	\$8,887	\$8,792	\$9,208
Poorest Quintile	\$10,956	\$11,116	\$11,617	\$6,016	\$5,958	\$6,213
Wealthiest:Poorest Quintile Ratio	0.99	1.02	1.02	1.48	1.48	1.48

The table above displays for 2002-03 through unaudited 2004-05 both the traditional Net Current Expenditure Per Pupil (NCEP) and the MER-related Regular Program Expenditures Per Need Student (RPENS). As noted below, these measures of spending have very different statutory definitions that account in part for the different pattern in the wealthiest/poorest ratios.

The median town represents the middle town when ranked from lowest to highest. For the purpose of this analysis, the 95th percentile town represents the 9th highest-spending town, and the 5th percentile town represents the 9th lowest-spending town. A 95:5 ratio is a common measure of how great a disparity exists between low- and high-spending towns. The higher the ratio, the greater the disparity that exists between the two points of measurement. From 2002-03 through 2004-05, median NCEP increased by 9.8 percent, while RPENS increased by 2.8 percent. During this same period, the 95:5 ratio for NCEP increased from 1.51 to 1.59. The 95:5 ratio for RPENS increased from 1.64 to 1.73. These figures suggest a widening of the gap between the very highest spending towns and the lowest spending towns.

For the purpose of this analysis, the quintiles represent five equal groupings of resident students based on town wealth as defined in the Education Cost Sharing (ECS) grant. While each quintile contains 20 percent of the resident students in the state, the number of districts may vary among quintiles. Rather than focusing on single-town values as the 95:5 ratio does, the quintile figures focus on significant numbers of students from more than a dozen communities at opposite ends of the wealth spectrum. For 2004-05, the ratio for NCEP was at 1.02, which indicates that the wealthiest group of towns was spending on a per pupil basis more than the poorest group. In previous years, the poorest group of towns had been spending above their wealthiest counterparts. Supplemental federal and state aid that is targeted primarily to the group of poorer communities in prior years had enabled this group to maintain their higher per pupil spending on average with the level of the state's most affluent communities. This is particularly true for some of the larger urban communities, which educate the majority of the state's students in the poorest quintile. The same pattern does not hold for RPENS, primarily because state and federal funds and locally supported special education are discounted from regular program expenditures and the unit of measure in RPENS is weighted need students. Using weighted need students and not counting supplemental state and federal grants has a greater impact on RPENS in the neediest towns because of the relative concentration of student weighting, supplemental state and federal aid and special education in those towns.

**Resident Student-Based Quintiles
for Table 3 Data
Grouped by ECS Town Wealth**

Group 1 - Poorest

015 BRIDGEPORT	080 MERIDEN	093 NEW HAVEN	104 NORWICH	151 WATERBURY
064 HARTFORD	089 NEW BRITAIN	095 NEW LONDON	109 PLAINFIELD	163 WINDHAM

Group 2

002 ANSONIA	037 DERBY	072 LEDYARD	114 PRESTON	143 TORRINGTON
003 ASHFORD	043 EAST HARTFORD	073 LISBON	116 PUTNAM	146 VERNON
006 BEACON FALLS	044 EAST HAVEN	078 MANSFIELD	123 SCOTLAND	147 VOLUNTOWN
017 BRISTOL	048 ELLINGTON	080 MERIDEN	124 SEYMOUR	156 WEST HAVEN
019 BROOKLYN	049 ENFIELD	086 MONTVILLE	133 SPRAGUE	162 WINCHESTER
022 CANTERBURY	058 GRISWOLD	088 NAUGATUCK	134 STAFFORD	166 WOLCOTT
024 CHAPLIN	063 HAMPTON	110 PLAINVILLE	136 STERLING	169 WOODSTOCK
028 COLCHESTER	069 KILLINGLY	111 PLYMOUTH	140 THOMASTON	
032 COVENTRY	071 LEBANON	112 POMFRET	141 THOMPSON	

Group 3

001 ANDOVER	047 EAST WINDSOR	082 MIDDLEFIELD	121 SALEM	159 WETHERSFIELD
011 BLOOMFIELD	048 ELLINGTON	083 MIDDLETOWN	129 SOMERS	160 WILLINGTON
012 BOLTON	053 FRANKLIN	094 NEWINGTON	131 SOUTHTON	164 WINDSOR
013 BOZRAH	056 GRANBY	096 NEW MILFORD	132 SOUTH WINDSOR	165 WINDSOR LOCKS
030 COLUMBIA	059 GROTON	099 NORTH BRANFORD	138 STRATFORD	
038 DURHAM	062 HAMDEN	100 NORTH CANAAN	139 SUFFIELD	
039 EASTFORD	065 HARTLAND	102 NORTH STONINGTON	142 TOLLAND	
042 EAST HAMPTON	067 HEBRON	113 PORTLAND	148 WALLINGFORD	
045 EAST LYME	077 MANCHESTER	115 PROSPECT	153 WATERTOWN	

Group 4

005 BARKHAMSTED	025 CHESHIRE	054 GLASTONBURY	087 MORRIS	130 SOUTHBURY
007 BERLIN	026 CHESTER	061 HADDAM	091 NEW FAIRFIELD	137 STONINGTON
008 BETHANY	027 CLINTON	066 HARWINTON	092 NEW HARTFORD	145 UNION
009 BETHEL	029 COLEBROOK	070 KILLINGWORTH	101 NORTH HAVEN	154 WESTBROOK
010 BETHLEHEM	033 CROMWELL	074 LITCHFIELD	103 NORWALK	155 WEST HARTFORD
011 BLOOMFIELD	034 DANBURY	079 MARLBOROUGH	108 OXFORD	168 WOODBURY
014 BRANFORD	036 DEEP RIVER	081 MIDDLEBURY	119 ROCKY HILL	
020 BURLINGTON	040 EAST GRANBY	084 MILFORD	126 SHELTON	
023 CANTON	041 EAST HADDAM	085 MONROE	128 SIMSBURY	

Group 5 - Wealthiest

004 AVON	051 FAIRFIELD	090 NEW CANAAN	118 RIDGEFIELD	150 WASHINGTON
016 BRIDGEWATER	052 FARMINGTON	097 NEWTOWN	120 ROXBURY	152 WATERFORD
018 BROOKFIELD	055 GOSHEN	098 NORFOLK	122 SALISBURY	157 WESTON
021 CANAAN	057 GREENWICH	103 NORWALK	125 SHARON	158 WESTPORT
031 CORNWALL	060 GUILFORD	105 OLD LYME	127 SHERMAN	161 WILTON
035 DARIEN	068 KENT	106 OLD SAYBROOK	135 STAMFORD	167 WOODBRIDGE
046 EASTON	075 LYME	107 ORANGE	144 TRUMBULL	
050 ESSEX	076 MADISON	117 REDDING	149 WARREN	

In order to achieve equal resident student quintile groupings, some towns' students are split between two quintile groups.

Appendix A

Education Reference Groups (ERG)

Group A				
004 AVON	090 NEW CANAAN	118 RIDGEFIELD	157 WESTON	161 WILTON
035 DARIEN	117 REDDING	128 SIMSBURY	158 WESTPORT	167 WOODBRIDGE
046 EASTON				209 DISTRICT NO. 9

Group B				
009 BETHEL	052 FARMINGTON	060 GUILFORD	091 NEW FAIRFIELD	144 TRUMBULL
018 BROOKFIELD	054 GLASTONBURY	076 MADISON	097 NEWTOWN	155 WEST HARTFORD
025 CHESHIRE	056 GRANBY	079 MARLBOROUGH	107 ORANGE	205 DISTRICT NO. 5
051 FAIRFIELD	057 GREENWICH	085 MONROE	132 SOUTH WINDSOR	

Group C				
001 ANDOVER	040 EAST GRANBY	092 NEW HARTFORD	139 SUFFIELD	208 DISTRICT NO. 8
005 BARKHAMSTED	048 ELLINGTON	108 OXFORD	154 WESTBROOK	210 DISTRICT NO. 10
008 BETHANY	050 ESSEX	112 POMFRET	160 WILLINGTON	213 DISTRICT NO. 13
012 BOLTON	067 HEBRON	114 PRESTON	169 WOODSTOCK	214 DISTRICT NO. 14
013 BOZRAH	072 LEDYARD	121 SALEM	204 DISTRICT NO. 4	215 DISTRICT NO. 15
023 CANTON	074 LITCHFIELD	122 SALISBURY	206 DISTRICT NO. 6	217 DISTRICT NO. 17
031 CORNWALL	078 MANSFIELD	127 SHERMAN	207 DISTRICT NO. 7	218 DISTRICT NO. 18
036 DEEP RIVER		129 SOMERS		219 DISTRICT NO. 19

Group D				
007 BERLIN	030 COLUMBIA	094 NEWINGTON	119 ROCKY HILL	153 WATERTOWN
014 BRANFORD	042 EAST HAMPTON	096 NEW MILFORD	126 SHELTON	159 WETHERSFIELD
027 CLINTON	045 EAST LYME	099 NORTH BRANFORD	131 SOUTHINGTON	164 WINDSOR
028 COLCHESTER	062 HAMDEN	101 NORTH HAVEN	142 TOLLAND	212 DISTRICT NO. 12
		106 OLD SAYBROOK		

Group E				
003 ASHFORD	029 COLEBROOK	053 FRANKLIN	073 LISBON	125 SHARON
019 BROOKLYN	032 COVENTRY	063 HAMPTON	098 NORFOLK	145 UNION
021 CANAAN	033 CROMWELL	065 HARTLAND	102 NORTH STONINGTON	201 DISTRICT NO. 1
022 CANTERBURY	039 EASTFORD	068 KENT	113 PORTLAND	211 DISTRICT NO. 11
026 CHESTER	041 EAST HADDAM	071 LEBANON	123 SCOTLAND	216 DISTRICT NO. 16

Group F				
011 BLOOMFIELD	077 MANCHESTER	088 NAUGATUCK	143 TORRINGTON	152 WATERFORD
049 ENFIELD	084 MILFORD	124 SEYMOUR	146 VERNON	165 WINDSOR LOCKS
059 GROTON	086 MONTVILLE	137 STONINGTON	148 WALLINGFORD	166 WOLCOTT
		138 STRATFORD		

Group G				
024 CHAPLIN	058 GRISWOLD	110 PLAINVILLE	134 STAFFORD	141 THOMPSON
044 EAST HAVEN	100 NORTH CANAAN	111 PLYMOUTH	136 STERLING	147 VOLUNTOWN
047 EAST WINDSOR	109 PLAINFIELD	133 SPRAGUE	140 THOMASTON	162 WINCHESTER

Group H				
002 ANSONIA	037 DERBY	069 KILLINGLY	103 NORWALK	116 PUTNAM
017 BRISTOL	043 EAST HARTFORD	080 MERIDEN	104 NORWICH	135 STAMFORD
034 DANBURY		083 MIDDLETOWN		156 WEST HAVEN

Group I				
015 BRIDGEPORT	089 NEW BRITAIN	093 NEW HAVEN	095 NEW LONDON	151 WATERBURY
064 HARTFORD				163 WINDHAM

Appendix B

Data References for Selected Object Expenditure Summaries
(Dollars per Pupil and Percentage of Total)

Selected Objects Per Pupil
1. Salaries
2. Employee Benefits
3. Instructional Supplies
4. Educational Media Supplies
5. Instructional Equipment
6. Purchased Services
7. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7
Line 1204, Col 7
Line 1202, Col 8
Line 1213, Col 4
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1

Selected Objects as a % of Total
8. Salaries
9. Employee Benefits
10. Instructional/Media Supplies/Equipment
11. Purchased Services
12. Regular Education Tuition
13. Special Education Tuition
14. Other

Expenditures (ED001)
Line 1213, Col 2
Line 1213, Col 3
Line 1202, Col 7 + Line 1202, Col 8 +
Line 1204, Col 7
Line 1213, Col 4
Line 1214 + Line 1215 Cols 5 + 6
Line 1213 Cols 5 + 6 minus Regular
Education Tuition
Line 1213, Col 1 minus Cols 5 + 6 minus
Line 1212 minus Previously Selected Objects

Divisor Total
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2

- Notes:**
1. October 2004 Public School Information System (PSIS) total enrollment in the district's schools
 2. Line 1213, Col 1 minus Line 1212

Appendix B

Data References for Selected Function Expenditure Summaries (Dollars per Pupil and Percentage of Total)
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Selected Functions Per Pupil
1. Instructional Programs
2. Pupil & Instructional Support Services
3. School-Based Administration
4. General Administration
5. Plant Services
6. Buildings and Debt Service
7. Special Education Transportation
8. Regular Education Transportation
9. Total Transportation Per Resident Student

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Line 208, Col 1 + Line 1212, Col 1
Line 514, Cols 3 and 4
Line 516 minus Line 514, Cols 3 and 4
Line 516, Cols 3 and 4

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
ED001, Line 514, Col 2
ED001, Line 516 minus Line 514, Col 2
Please see note 2

Selected Functions as a % of Total
10. Instructional Programs
11. Pupil & Instructional Support Services
12. School-Based Administration
13. General Administration
14. Plant Services
15. Other
16. Total Transportation

Expenditures (ED001)
Line 1202, Col 1 minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Lines 1210 + 1211, Col 1
Line 1208, Col 1

Divisor Total
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3
Please see note 3

Notes:

1. October 2004 Public School Information System (PSIS) total enrollment in the district's schools
2. October 2004 PSIS, resident students enrolled in the district's schools plus the district's students for which the district is fiscally responsible who are placed in another school district or facility plus 2004-05 ED001, Line 507 Col 2.
(If district's town is a member of a secondary regional school district and the district does not transport secondary-level students, then do not include those students sent to the region.)
3. Line 1213, Col 1 minus Cols 5 and 6 minus Line 1212

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