

Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$2,868,537,487	65.04%	\$3,034,194,161	66.22%	\$3,201,774,510	66.69%
State	\$1,331,876,326	30.20%	\$1,323,697,220	28.89%	\$1,385,389,285	28.85%
Federal/ Other	\$210,005,141	4.76%	\$224,005,714	4.89%	\$214,202,971	4.46%
Total	\$4,410,418,954	100.00%	\$4,581,897,095	100.00%	\$4,801,366,766	100.00%

Special Education Programs						
Source	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$677,014,928	60.55%	\$731,245,891	61.74%	\$767,078,974	61.47%
State	\$358,302,957	32.05%	\$360,401,268	30.43%	\$374,859,651	30.04%
Federal/ Other	\$82,725,638	7.40%	\$92,774,612	7.83%	\$105,967,966	8.49%
Total	\$1,118,043,523	100.00%	\$1,184,421,771	100.00%	\$1,247,906,591	100.00%

Pupil Transportation						
Source	2002-03		2003-04		Unaudited 2004-05	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$139,436,329	73.31%	\$148,108,300	74.49%	\$162,570,933	75.63%
State	\$50,736,471	26.67%	\$50,696,089	25.49%	\$52,342,603	24.35%
Federal/ Other	\$36,496	0.02%	\$35,383	0.02%	\$41,400	0.02%
Total	\$190,209,296	100.00%	\$198,839,772	100.00%	\$214,954,936	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Technical High School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction