

**Selected Object Expenditure Summary (Dollars per Pupil)  
2004-05 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<b>PK - 12 Districts</b>								
002	ANSONIA	5,470	1,351	221	60	43	1,411	97
004	AVON	6,928	1,173	191	49	35	883	734
007	BERLIN	6,624	1,192	198	51	50	1,004	329
009	BETHEL	7,031	1,776	170	35	111	905	383
011	BLOOMFIELD	8,729	2,160	311	28	298	1,499	1,059
012	BOLTON	7,702	1,609	114	18	35	1,228	504
014	BRANFORD	7,023	1,606	129	31	71	1,288	379
015	BRIDGEPORT	6,583	1,643	185	11	77	1,269	285
017	BRISTOL	6,424	1,480	201	89	15	1,060	268
018	BROOKFIELD	6,726	1,410	191	40	9	1,153	250
023	CANTON	6,851	1,352	194	33	128	1,178	403
025	CHESHIRE	6,466	1,297	197	31	36	1,292	279
027	CLINTON	7,229	1,864	227	0	180	1,807	107
028	COLCHESTER	5,819	1,212	167	92	60	992	355
032	COVENTRY	6,058	1,578	150	31	24	1,064	278
033	CROMWELL	7,101	1,594	137	21	13	873	354
034	DANBURY	7,033	1,714	207	12	181	812	469
035	DARIEN	8,282	1,844	252	53	71	1,338	381
037	DERBY	6,285	1,592	199	28	98	1,072	605
040	EAST GRANBY	7,503	1,492	195	54	65	1,358	542
041	EAST HADDAM	6,535	1,332	375	34	101	1,545	456
042	EAST HAMPTON	6,007	1,236	136	20	11	1,225	447
043	EAST HARTFORD	7,069	1,745	163	21	39	1,131	403
044	EAST HAVEN	6,909	1,888	129	8	112	1,363	522
045	EAST LYME	6,519	1,347	165	48	31	1,432	393
047	EAST WINDSOR	6,016	1,215	219	26	27	1,331	575
048	ELLINGTON	6,437	1,398	189	42	36	1,250	242
049	ENFIELD	6,719	1,427	102	41	7	875	340
051	FAIRFIELD	8,787	1,688	236	32	45	1,386	626
052	FARMINGTON	6,896	1,152	155	48	62	1,183	255
054	GLASTONBURY	6,706	1,486	169	13	58	452	626
056	GRANBY	6,360	1,402	237	34	141	985	401
057	GREENWICH	9,425	2,160	259	95	0	1,504	910
058	GRISWOLD	6,289	1,204	149	20	89	1,461	278
059	GROTON	7,597	1,580	223	61	35	1,530	373
060	GUILFORD	6,904	1,609	120	25	6	1,094	458
062	HAMDEN	7,299	2,351	135	1	8	1,580	105
064	HARTFORD	8,548	2,289	360	71	76	1,496	600
069	KILLINGLY	6,683	1,660	167	48	24	789	431
071	LEBANON	5,981	1,334	191	35	96	1,243	269
072	LEDYARD	6,533	1,391	171	30	19	1,034	283
074	LITCHFIELD	6,858	1,760	168	58	26	1,029	519
076	MADISON	6,079	1,327	139	24	69	1,110	454
077	MANCHESTER	7,170	1,851	152	49	1	920	427
080	MERIDEN	6,669	1,643	245	14	36	1,058	343
083	MIDDLETOWN	7,182	1,557	148	9	53	1,226	747
084	MILFORD	7,186	1,932	341	40	14	756	683
085	MONROE	6,323	1,779	85	6	9	875	464
086	MONTVILLE	7,335	1,664	304	33	211	586	498
088	NAUGATUCK	6,471	1,466	147	14	4	1,118	436

**Selected Object Expenditure Summary (Dollars per Pupil)  
2004-05 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	6,902	1,523	274	28	34	1,603	117
090	NEW CANAAN	9,001	2,337	151	47	35	1,583	815
091	NEW FAIRFIELD	6,017	1,628	156	9	39	940	398
093	NEW HAVEN	7,415	2,207	279	17	58	2,146	717
094	NEWINGTON	6,684	1,340	187	11	112	1,055	575
095	NEW LONDON	8,241	2,099	376	82	129	2,138	199
096	NEW MILFORD	5,770	1,604	117	10	7	1,327	336
097	NEWTOWN	6,358	1,388	182	56	53	1,260	404
099	NORTH BRANFORD	5,635	1,502	142	44	41	1,402	297
101	NORTH HAVEN	6,258	1,419	110	68	5	1,050	487
102	NO. STONINGTON	7,798	1,774	419	16	291	1,714	574
103	NORWALK	7,959	2,558	255	28	86	1,232	323
106	OLD SAYBROOK	7,262	1,279	171	33	33	1,229	672
109	PLAINFIELD	6,681	1,766	216	12	10	1,199	518
110	PLAINVILLE	7,083	1,390	194	58	25	1,300	514
111	PLYMOUTH	5,932	1,572	154	14	72	1,521	249
113	PORTLAND	6,974	1,946	140	43	12	1,095	373
116	PUTNAM	7,634	1,973	258	27	7	915	537
118	RIDGEFIELD	6,988	1,694	171	64	14	1,279	560
119	ROCKY HILL	6,997	1,383	186	24	43	1,344	110
124	SEYMOUR	6,343	1,429	182	11	23	969	528
126	SHELTON	6,628	1,368	223	21	43	1,154	249
128	SIMSBURY	7,021	1,477	190	33	85	700	395
129	SOMERS	6,345	1,293	156	14	91	875	354
131	SOUTHINGTON	6,303	1,609	225	51	29	1,058	341
132	SOUTH WINDSOR	6,397	1,422	211	35	46	1,040	412
134	STAFFORD	6,653	1,475	170	17	50	1,352	347
135	STAMFORD	8,580	1,954	403	42	38	2,036	343
137	STONINGTON	6,926	1,398	126	74	14	1,336	369
138	STRATFORD	6,903	1,301	122	14	14	1,116	224
139	SUFFIELD	6,147	1,176	191	34	51	848	391
140	THOMASTON	5,837	1,729	211	10	39	1,291	480
141	THOMPSON	5,931	1,387	192	8	57	670	538
142	TOLLAND	6,021	1,364	257	31	35	850	531
143	TORRINGTON	6,255	1,930	82	37	11	1,148	258
144	TRUMBULL	6,821	1,594	155	88	59	1,058	340
146	VERNON	6,989	1,703	175	19	59	1,217	308
148	WALLINGFORD	6,854	940	151	92	24	1,302	451
151	WATERBURY	6,602	2,671	189	64	29	992	316
152	WATERFORD	7,391	1,439	318	23	152	1,051	598
153	WATERTOWN	5,827	942	152	4	11	1,189	282
154	WESTBROOK	6,779	1,902	187	23	23	903	473
155	WEST HARTFORD	7,365	1,552	139	129	60	889	220
156	WEST HAVEN	6,728	1,768	111	29	15	1,349	532
157	WESTON	8,607	2,220	242	49	78	2,004	586
158	WESTPORT	9,683	2,001	244	97	95	1,715	563
159	WETHERSFIELD	6,978	1,386	178	26	31	1,103	921
161	WILTON	8,140	1,911	217	33	1	1,421	313
163	WINDHAM	7,935	1,757	245	112	43	1,421	264
164	WINDSOR	8,156	1,778	129	29	83	919	461
165	WINDSOR LOCKS	7,465	1,331	194	80	20	1,138	524

**Selected Object Expenditure Summary (Dollars per Pupil)  
2004-05 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	6,081	1,208	195	30	27	883	567
206	DISTRICT NO. 6	7,657	2,115	238	53	53	1,348	754
210	DISTRICT NO. 10	6,317	1,210	141	95	142	1,409	449
212	DISTRICT NO. 12	8,856	2,422	285	37	249	2,082	573
213	DISTRICT NO. 13	7,108	1,595	164	41	5	1,585	491
214	DISTRICT NO. 14	6,200	1,411	265	80	125	1,397	367
215	DISTRICT NO. 15	6,561	1,860	109	69	21	1,411	255
216	DISTRICT NO. 16	5,999	1,253	187	75	41	1,558	166
217	DISTRICT NO. 17	7,416	1,851	217	29	17	825	771
218	DISTRICT NO. 18	8,557	2,309	234	76	18	1,915	529
<b>Elementary Districts</b>								
001	ANDOVER	5,825	1,068	260	7	133	1,000	376
003	ASHFORD	5,998	1,420	250	0	43	1,052	348
005	BARKHAMSTED	4,604	910	177	35	76	2,492	317
008	BETHANY	5,735	1,229	157	42	129	1,284	304
013	BOZRAH	6,636	1,072	197	17	42	1,654	453
019	BROOKLYN	5,763	1,452	131	17	60	1,297	243
021	CANAAN	9,831	2,639	254	77	211	2,139	634
022	CANTERBURY	7,517	2,352	217	22	58	1,117	1,206
024	CHAPLIN	7,336	1,701	151	8	54	2,695	280
026	CHESTER	7,399	1,662	152	26	12	995	274
029	COLEBROOK	7,589	1,250	208	35	0	2,575	764
030	COLUMBIA	7,020	1,351	169	15	48	1,479	339
031	CORNWALL	10,042	2,875	529	40	197	2,725	709
036	DEEP RIVER	7,312	1,880	192	51	15	1,172	270
039	EASTFORD	7,668	1,397	242	50	213	2,036	528
046	EASTON	6,822	1,356	155	35	7	1,856	284
050	ESSEX	7,152	1,572	247	21	18	1,170	254
053	FRANKLIN	7,350	1,342	207	0	0	2,183	447
063	HAMPTON	6,971	1,280	178	56	38	2,973	395
065	HARTLAND	6,323	1,328	271	100	73	3,178	330
067	HEBRON	5,261	911	96	29	10	1,371	131
068	KENT	8,152	1,956	232	32	125	1,636	424
073	LISBON	5,959	1,489	211	11	13	1,417	144
078	MANSFIELD	8,589	1,813	244	33	119	1,294	507
079	MARLBOROUGH	6,819	1,148	154	36	96	1,225	224
092	NEW HARTFORD	6,214	1,625	108	6	13	1,687	319
098	NORFOLK	7,884	1,488	169	20	89	3,560	627
100	NORTH CANAAN	7,346	1,935	168	22	29	1,445	369
104	NORWICH	5,847	1,344	131	8	4	2,239	474
107	ORANGE	6,898	1,319	260	44	63	1,266	417
108	OXFORD	6,037	1,613	126	7	15	1,502	343
112	POMFRET	6,193	1,226	250	28	25	1,413	405
114	PRESTON	8,619	2,026	262	1	21	1,270	567
117	REDDING	7,502	2,070	262	66	25	1,899	445
121	SALEM	6,968	1,284	232	1	232	1,835	448
122	SALISBURY	9,343	2,485	305	51	0	2,827	532
123	SCOTLAND	5,752	916	285	33	57	2,070	255
125	SHARON	8,730	2,551	272	97	15	2,104	543
127	SHERMAN	6,427	1,318	227	40	15	1,785	217
133	SPRAGUE	6,892	1,415	285	12	65	2,995	588

**Selected Object Expenditure Summary (Dollars per Pupil)  
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<b>Elementary Districts (Continued)</b>								
136	STERLING	6,503	1,624	315	5	128	968	619
145	UNION	5,581	1,083	263	49	9	2,947	371
147	VOLUNTOWN	7,231	1,484	168	13	35	1,074	779
160	WILLINGTON	7,318	1,611	265	32	117	1,931	471
162	WINCHESTER	6,764	1,436	125	5	0	2,151	198
167	WOODBIDGE	7,183	1,544	313	14	218	1,642	502
169	WOODSTOCK	5,882	1,342	112	11	16	636	503
<b>Secondary Districts</b>								
201	DISTRICT NO. 1	8,418	2,155	306	90	129	1,333	832
204	DISTRICT NO. 4	8,266	1,381	276	64	11	1,761	507
205	DISTRICT NO. 5	7,350	1,680	172	30	20	2,027	378
207	DISTRICT NO. 7	6,732	1,522	180	51	170	2,573	571
208	DISTRICT NO. 8	6,441	1,158	181	33	16	1,836	216
209	DISTRICT NO. 9	9,161	1,582	334	56	44	2,094	467
211	DISTRICT NO. 11	9,488	1,714	389	90	93	3,574	463
219	DISTRICT NO. 19	7,513	1,523	194	26	133	1,983	351

<b>Averages</b>								
<b>PK - 12 Districts (N = 111)</b>		7,108	1,719	207	41	51	1,257	428
<b>Elementary Districts (N = 47)</b>		6,694	1,503	192	24	51	1,675	405
<b>Secondary Districts (N = 8) *</b>		7,566	1,545	221	45	64	2,048	425
<b>All Districts (N = 166)</b>		7,094	1,705	206	40	52	1,292	427
<b>ERG</b>								
<b>A (N = 12)</b>		8,018	1,803	212	54	53	1,397	519
<b>B (N = 19)</b>		7,194	1,577	181	52	46	1,122	454
<b>C (N = 38)</b>		6,798	1,535	183	43	57	1,366	408
<b>D (N = 21)</b>		6,633	1,524	172	30	46	1,215	379
<b>E (N = 25)</b>		6,703	1,567	213	40	63	1,434	373
<b>F (N = 16)</b>		6,978	1,544	186	41	40	1,077	445
<b>G (N = 15)</b>		6,547	1,554	177	18	56	1,371	446
<b>H (N = 13)</b>		7,188	1,801	231	33	55	1,320	401
<b>I (N = 7)</b>		7,326	2,089	261	43	60	1,517	427
<b>Please refer to Appendix A for a complete list of ERGs.</b>								
<b>Maximum Value</b>		10,042	2,875	529	129	298	3,574	1,206
<b>Minimum Value</b>		4,604	910	82	0	0	452	97
* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.								