

**Selected Object Expenditure Summary (Percentage of Total Objects)
2004-05 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
PK - 12 Districts								
002	ANSONIA	59.67	14.73	3.52	15.39	0.00	5.62	1.05
004	AVON	67.63	11.45	2.69	8.62	0.00	2.44	7.17
007	BERLIN	68.11	12.26	3.07	10.32	0.11	2.76	3.38
009	BETHEL	65.52	16.55	2.94	8.43	0.21	2.78	3.57
011	BLOOMFIELD	57.86	14.32	4.23	9.93	1.26	5.39	7.02
012	BOLTON	66.77	13.95	1.45	10.65	0.43	2.38	4.37
014	BRANFORD	62.73	14.34	2.06	11.51	0.52	5.46	3.38
015	BRIDGEPORT	60.97	15.22	2.52	11.75	1.15	5.74	2.64
017	BRISTOL	64.99	14.98	3.08	10.72	0.50	3.02	2.71
018	BROOKFIELD	67.54	14.16	2.41	11.58	0.18	1.62	2.51
023	CANTON	66.07	13.04	3.42	11.36	0.04	2.19	3.88
025	CHESHIRE	65.87	13.21	2.69	13.16	0.11	2.12	2.84
027	CLINTON	62.02	15.99	3.49	15.50	0.00	2.08	0.92
028	COLCHESTER	63.80	13.29	3.49	10.87	0.03	4.62	3.89
032	COVENTRY	63.37	16.50	2.15	11.13	0.84	3.11	2.91
033	CROMWELL	67.92	15.25	1.63	8.35	0.14	3.32	3.38
034	DANBURY	66.39	16.18	3.77	7.66	0.06	1.50	4.42
035	DARIEN	66.55	14.81	3.02	10.75	0.00	1.81	3.06
037	DERBY	59.65	15.12	3.09	10.17	0.15	6.08	5.74
040	EAST GRANBY	64.28	12.79	2.69	11.64	0.50	3.46	4.65
041	EAST HADDAM	59.74	12.17	4.67	14.12	0.10	5.02	4.17
042	EAST HAMPTON	60.99	12.55	1.70	12.44	0.66	7.12	4.54
043	EAST HARTFORD	65.38	16.14	2.06	10.46	0.03	2.19	3.73
044	EAST HAVEN	58.01	15.86	2.10	11.44	0.87	7.34	4.38
045	EAST LYME	62.63	12.94	2.33	13.75	0.00	4.57	3.77
047	EAST WINDSOR	59.55	12.03	2.70	13.18	1.18	5.68	5.69
048	ELLINGTON	65.01	14.12	2.70	12.63	0.60	2.50	2.45
049	ENFIELD	68.07	14.45	1.52	8.86	1.06	2.60	3.44
051	FAIRFIELD	67.50	12.97	2.40	10.65	0.21	1.48	4.81
052	FARMINGTON	68.62	11.46	2.64	11.77	0.20	2.78	2.54
054	GLASTONBURY	66.84	14.81	2.38	4.50	0.01	5.21	6.24
056	GRANBY	64.28	14.17	4.16	9.95	0.70	2.68	4.05
057	GREENWICH	64.16	14.71	2.41	10.24	0.00	2.28	6.19
058	GRISWOLD	63.80	12.22	2.61	14.82	0.17	3.56	2.82
059	GROTON	63.49	13.20	2.66	12.79	0.72	4.02	3.12
060	GUILFORD	64.45	15.02	1.41	10.21	0.38	4.26	4.27
062	HAMDEN	55.57	17.90	1.09	12.03	4.70	7.90	0.80
064	HARTFORD	59.74	15.99	3.55	10.46	1.10	4.98	4.19
069	KILLINGLY	64.35	15.98	2.30	7.59	0.19	5.44	4.15
071	LEBANON	63.45	14.15	3.41	13.19	0.00	2.95	2.86
072	LEDYARD	66.79	14.22	2.24	10.57	0.10	3.18	2.89
074	LITCHFIELD	64.30	16.51	2.35	9.65	0.90	1.43	4.86
076	MADISON	62.35	13.60	2.38	11.38	0.40	5.22	4.66
077	MANCHESTER	63.85	16.49	1.80	8.19	1.17	4.70	3.80
080	MERIDEN	59.76	14.72	2.65	9.49	5.16	5.14	3.08
083	MIDDLETOWN	62.31	13.51	1.82	10.63	1.20	4.05	6.48
084	MILFORD	63.99	17.21	3.51	6.73	0.28	2.19	6.08
085	MONROE	64.68	18.20	1.02	8.95	0.35	2.05	4.74
086	MONTVILLE	67.08	15.22	5.01	5.36	0.68	2.10	4.55
088	NAUGATUCK	65.49	14.83	1.67	11.31	0.40	1.88	4.42

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	61.98	13.68	3.02	14.39	0.21	5.66	1.05
090	NEW CANAAN	62.73	16.28	1.63	11.03	0.00	2.65	5.68
091	NEW FAIRFIELD	64.02	17.32	2.17	10.00	0.07	2.18	4.24
093	NEW HAVEN	55.21	16.43	2.64	15.98	0.52	3.90	5.34
094	NEWINGTON	64.36	12.90	2.99	10.15	0.19	3.87	5.54
095	NEW LONDON	58.64	14.94	4.17	15.21	1.69	3.92	1.42
096	NEW MILFORD	60.63	16.86	1.40	13.94	0.26	3.37	3.53
097	NEWTOWN	63.57	13.87	2.91	12.60	0.11	2.91	4.04
099	NORTH BRANFORD	59.42	15.84	2.40	14.79	1.11	3.31	3.13
101	NORTH HAVEN	62.70	14.21	1.84	10.52	0.73	5.11	4.88
102	NO. STONINGTON	59.89	13.63	5.57	13.16	0.86	2.48	4.41
103	NORWALK	61.99	19.92	2.87	9.60	0.04	3.06	2.52
106	OLD SAYBROOK	66.45	11.70	2.16	11.25	0.00	2.29	6.15
109	PLAINFIELD	60.86	16.08	2.16	10.92	0.88	4.37	4.72
110	PLAINVILLE	62.54	12.27	2.44	11.48	0.08	6.65	4.54
111	PLYMOUTH	57.94	15.36	2.34	14.86	0.53	6.55	2.43
113	PORTLAND	63.29	17.66	1.77	9.94	0.09	3.86	3.39
116	PUTNAM	64.41	16.65	2.47	7.72	0.42	3.80	4.53
118	RIDGEFIELD	63.14	15.31	2.25	11.55	0.02	2.67	5.06
119	ROCKY HILL	67.42	13.32	2.44	12.95	0.10	2.71	1.06
124	SEYMOUR	64.83	14.60	2.20	9.90	0.97	2.09	5.39
126	SHELTON	66.82	13.79	2.89	11.64	0.45	1.90	2.51
128	SIMSBURY	68.90	14.49	3.03	6.87	0.10	2.73	3.88
129	SOMERS	67.36	13.72	2.77	9.29	0.27	2.84	3.76
131	SOUTHINGTON	62.33	15.91	3.02	10.46	0.00	4.91	3.38
132	SOUTH WINDSOR	63.63	14.15	2.91	10.34	0.51	4.36	4.10
134	STAFFORD	62.43	13.84	2.23	12.69	0.54	5.01	3.26
135	STAMFORD	62.60	14.26	3.52	14.86	0.00	2.25	2.50
137	STONINGTON	65.40	13.20	2.03	12.61	0.49	2.79	3.48
138	STRATFORD	67.45	12.71	1.47	10.91	0.59	4.68	2.18
139	SUFFIELD	67.71	12.96	3.04	9.34	0.13	2.51	4.31
140	THOMASTON	58.60	17.35	2.62	12.96	1.06	2.59	4.82
141	THOMPSON	63.51	14.85	2.75	7.17	1.16	4.80	5.76
142	TOLLAND	62.69	14.20	3.36	8.85	0.22	5.14	5.53
143	TORRINGTON	60.77	18.75	1.26	11.15	1.15	4.41	2.51
144	TRUMBULL	65.56	15.32	2.90	10.17	0.44	2.34	3.27
146	VERNON	63.44	15.46	2.30	11.05	0.00	4.95	2.80
148	WALLINGFORD	66.61	9.13	2.60	12.65	0.59	4.03	4.39
151	WATERBURY	58.81	23.79	2.51	8.84	0.00	3.23	2.82
152	WATERFORD	65.64	12.78	4.38	9.33	0.25	2.32	5.31
153	WATERTOWN	67.53	10.91	1.94	13.78	0.48	2.09	3.26
154	WESTBROOK	64.34	18.06	2.22	8.57	0.34	2.00	4.48
155	WEST HARTFORD	69.65	14.67	3.09	8.41	0.10	1.98	2.08
156	WEST HAVEN	59.64	15.67	1.37	11.96	0.75	5.90	4.71
157	WESTON	59.90	15.45	2.56	13.94	0.00	4.07	4.08
158	WESTPORT	65.60	13.56	2.95	11.62	0.00	2.46	3.81
159	WETHERSFIELD	63.32	12.58	2.13	10.01	0.17	3.42	8.36
161	WILTON	66.14	15.53	2.04	11.54	0.00	2.21	2.55
163	WINDHAM	64.73	14.33	3.26	11.59	0.52	3.41	2.15
164	WINDSOR	66.53	14.51	1.96	7.49	0.90	4.85	3.76
165	WINDSOR LOCKS	65.03	11.59	2.56	9.91	1.33	5.01	4.57

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PK - 12 Districts (Continued)								
166	WOLCOTT	65.09	12.93	2.70	9.45	0.22	3.54	6.07
206	DISTRICT NO. 6	60.65	16.75	2.73	10.67	0.00	3.23	5.97
210	DISTRICT NO. 10	62.63	12.00	3.75	13.97	0.27	2.94	4.45
212	DISTRICT NO. 12	60.34	16.50	3.88	14.18	0.21	0.98	3.90
213	DISTRICT NO. 13	62.35	13.99	1.85	13.90	0.52	3.08	4.31
214	DISTRICT NO. 14	59.53	13.55	4.51	13.41	0.00	5.47	3.53
215	DISTRICT NO. 15	62.52	17.72	1.89	13.45	0.35	1.65	2.43
216	DISTRICT NO. 16	62.75	13.11	3.17	16.30	0.30	2.63	1.74
217	DISTRICT NO. 17	65.29	16.30	2.31	7.26	0.09	1.96	6.78
218	DISTRICT NO. 18	60.17	16.24	2.30	13.46	0.30	3.80	3.72
Elementary Districts								
001	ANDOVER	65.94	12.09	4.52	11.32	0.00	1.87	4.26
003	ASHFORD	59.61	14.11	2.91	10.45	0.00	9.47	3.46
005	BARKHAMSTED	51.42	10.16	3.22	27.83	0.00	3.83	3.54
008	BETHANY	64.23	13.76	3.67	14.38	0.00	0.56	3.40
013	BOZRAH	47.73	7.71	1.84	11.90	19.87	7.69	3.26
019	BROOKLYN	43.44	10.95	1.56	9.78	25.30	7.14	1.83
021	CANAAN	56.72	15.23	3.13	12.34	0.00	8.92	3.66
022	CANTERBURY	42.79	13.39	1.69	6.36	20.58	8.32	6.87
024	CHAPLIN	60.00	13.91	1.75	22.04	0.00	0.00	2.29
026	CHESTER	68.92	15.48	1.77	9.27	0.00	2.01	2.56
029	COLEBROOK	59.78	9.85	1.91	20.28	0.00	2.17	6.02
030	COLUMBIA	48.65	9.36	1.61	10.25	23.51	4.27	2.35
031	CORNWALL	57.21	16.38	4.36	15.52	0.00	2.49	4.04
036	DEEP RIVER	66.14	17.00	2.34	10.60	0.00	1.48	2.44
039	EASTFORD	42.92	7.82	2.83	11.39	22.76	9.33	2.95
046	EASTON	64.27	12.77	1.85	17.48	0.00	0.96	2.67
050	ESSEX	67.80	14.90	2.70	11.09	0.00	1.10	2.40
053	FRANKLIN	48.01	8.77	1.35	14.26	20.29	4.40	2.92
063	HAMPTON	58.62	10.76	2.29	25.00	0.00	0.00	3.32
065	HARTLAND	33.33	7.00	2.34	16.75	33.29	5.55	1.74
067	HEBRON	66.95	11.60	1.71	17.44	0.00	0.63	1.67
068	KENT	64.92	15.57	3.10	13.03	0.00	0.00	3.38
073	LISBON	48.19	12.04	1.90	11.46	22.05	3.19	1.16
078	MANSFIELD	67.17	14.18	3.10	10.12	0.00	1.46	3.96
079	MARLBOROUGH	69.63	11.73	2.92	12.50	0.00	0.94	2.28
092	NEW HARTFORD	60.37	15.78	1.23	16.39	0.00	3.14	3.10
098	NORFOLK	55.90	10.55	1.97	25.24	0.00	1.89	4.45
100	NORTH CANAAN	64.85	17.08	1.93	12.76	0.00	0.12	3.26
104	NORWICH	39.80	9.15	0.97	15.24	21.40	10.20	3.23
107	ORANGE	66.42	12.70	3.53	12.19	0.00	1.14	4.02
108	OXFORD	47.28	12.63	1.16	11.76	18.49	5.99	2.68
112	POMFRET	42.89	8.49	2.10	9.78	24.86	9.08	2.80
114	PRESTON	46.64	10.96	1.53	6.87	21.73	9.19	3.07
117	REDDING	60.05	16.57	2.82	15.20	0.00	1.80	3.56
121	SALEM	48.12	8.87	3.21	12.67	18.81	5.22	3.10
122	SALISBURY	59.11	15.72	2.25	17.89	0.00	1.66	3.37
123	SCOTLAND	61.40	9.78	4.01	22.09	0.00	0.00	2.72
125	SHARON	60.74	17.75	2.68	14.64	0.00	0.41	3.78
127	SHERMAN	45.43	9.32	1.99	12.62	23.75	5.36	1.53
133	SPRAGUE	38.04	7.81	2.00	16.53	20.34	12.03	3.24

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Elementary Districts (Continued)

136	STERLING	49.73	12.42	3.42	7.40	14.30	7.99	4.73
145	UNION	38.87	7.54	2.24	20.52	27.36	0.89	2.58
147	VOLUNTOWN	47.06	9.66	1.41	6.99	17.04	12.79	5.07
160	WILLINGTON	61.94	13.63	3.50	16.34	0.00	0.60	3.98
162	WINCHESTER	39.97	8.49	0.77	12.71	26.62	10.27	1.17
167	WOODBIDGE	60.84	13.08	4.62	13.91	0.23	3.07	4.25
169	WOODSTOCK	45.40	10.36	1.08	4.91	29.71	4.67	3.88

Secondary Districts

201	DISTRICT NO. 1	63.00	16.13	3.92	9.98	0.00	0.75	6.22
204	DISTRICT NO. 4	63.00	10.52	2.67	13.42	0.34	6.17	3.86
205	DISTRICT NO. 5	60.34	13.80	1.83	16.64	0.00	4.29	3.10
207	DISTRICT NO. 7	55.78	12.61	3.32	21.32	0.00	2.23	4.73
208	DISTRICT NO. 8	61.13	10.99	2.18	17.43	0.54	5.68	2.05
209	DISTRICT NO. 9	63.25	10.93	3.00	14.46	0.00	5.14	3.22
211	DISTRICT NO. 11	54.54	9.85	3.29	20.54	3.78	5.34	2.66
219	DISTRICT NO. 19	61.78	12.52	2.90	16.31	0.01	3.60	2.89

Averages

PK - 12 Districts (N = 111)	62.97	15.23	2.65	11.13	0.56	3.66	3.80
Elementary Districts (N = 47)	51.96	11.67	2.07	13.01	12.80	5.35	3.15
Secondary Districts (N = 8) *	60.62	12.37	2.65	16.40	0.30	4.25	3.40
All Districts (N = 166)	62.27	14.96	2.62	11.34	1.29	3.77	3.75

ERG

A (N = 12)	64.77	14.56	2.57	11.29	0.02	2.59	4.19
B (N = 19)	65.73	14.41	2.54	10.25	0.19	2.73	4.15
C (N = 38)	61.34	13.85	2.55	12.32	3.02	3.24	3.68
D (N = 21)	62.78	14.42	2.36	11.50	1.08	4.27	3.59
E (N = 25)	58.53	13.69	2.76	12.52	5.34	3.91	3.26
F (N = 16)	64.77	14.33	2.47	10.00	0.69	3.60	4.13
G (N = 15)	58.08	13.79	2.23	12.16	3.68	6.10	3.96
H (N = 13)	61.43	15.40	2.73	11.28	1.98	3.76	3.42
I (N = 7)	59.18	16.88	2.94	12.26	0.71	4.58	3.45

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	69.65	23.79	5.57	27.83	33.29	12.79	8.36
Minimum Value	33.33	7.00	0.77	4.50	0.00	0.00	0.80

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.