

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Actual %	2004-05 Unaudited %
001	ANDOVER	18.05	21.31	26.36	27.85	34.84	44.74	47.63	51.57	59.03
002	ANSONIA	3.97	3.37	4.12	4.01	2.73	6.76	9.60	10.88	8.36
003	ASHFORD	12.27	13.19	12.76	19.92	20.10	27.10	24.88	30.52	32.16
004	AVON	43.79	49.86	56.87	64.08	78.46	89.38	94.15	102.91	115.43
005	BARKHAMSTED	18.50	25.00	42.39	34.09	39.43	46.64	53.48	58.46	63.53
007	BERLIN	24.09	26.52	31.01	35.98	44.36	47.63	48.08	45.41	53.62
008	BETHANY	32.61	40.54	50.16	55.16	68.35	72.28	80.63	91.43	91.79
009	BETHEL	5.38	11.77	17.42	30.56	33.07	43.05	54.04	59.15	65.04
011	BLOOMFIELD	37.47	32.56	40.46	50.97	59.73	67.40	79.74	86.23	90.21
012	BOLTON	21.72	25.82	31.90	37.79	47.29	54.23	59.43	62.72	71.36
013	BOZRAH	23.08	21.10	27.41	26.11	33.57	49.53	60.75	69.05	63.77
014	BRANFORD	19.72	24.92	30.56	31.08	36.34	46.36	48.51	56.84	66.05
015	BRIDGEPORT	0.11	0.14	0.10	1.06	0.26	2.20	1.01	0.68	-1.08
017	BRISTOL	8.89	10.58	10.77	9.47	9.02	11.73	12.20	22.08	25.59
018	BROOKFIELD	22.95	25.07	31.42	32.88	47.68	65.88	72.16	83.96	92.15
019	BROOKLYN	6.45	6.03	5.75	7.94	17.92	23.66	28.21	33.71	35.50
021	CANAAN	42.40	60.12	74.52	87.35	87.06	87.73	95.02	102.95	130.25
022	CANTERBURY	0.03	0.37	6.23	13.96	20.65	26.00	31.05	43.53	52.11
023	CANTON	22.34	26.66	30.27	32.65	46.72	55.82	58.94	69.72	80.39
024	CHAPLIN	24.21	26.41	40.52	42.20	48.72	62.07	67.52	79.58	101.38
025	CHESHIRE	22.93	30.25	36.33	43.09	52.31	58.02	64.60	71.31	71.15
026	CHESTER	20.64	24.11	34.29	38.13	49.85	65.03	69.22	76.35	79.90
027	CLINTON	16.85	19.42	27.54	36.01	44.26	51.46	54.35	63.70	74.08
028	COLCHESTER	12.54	19.65	23.07	19.60	24.29	32.57	31.66	35.00	35.19
029	COLEBROOK	26.56	30.56	37.96	38.96	51.05	67.30	65.60	66.45	73.22
030	COLUMBIA	10.22	23.34	24.69	35.53	39.11	41.91	43.30	62.25	67.42
031	CORNWALL	47.57	74.40	75.55	85.86	93.68	109.00	121.59	137.53	161.71
032	COVENTRY	3.71	5.43	9.54	13.25	22.96	24.54	28.26	40.27	42.97
033	CROMWELL	17.06	23.99	27.52	30.68	37.90	48.37	57.99	65.64	67.10
034	DANBURY	10.31	15.79	17.77	19.09	24.03	27.35	31.10	37.28	41.95
035	DARIEN	69.42	74.34	81.16	86.76	103.11	111.42	123.40	142.54	153.39
036	DEEP RIVER	10.29	16.93	22.60	23.71	30.80	44.26	55.58	62.83	69.67
037	DERBY	-1.85	-0.10	4.41	4.80	10.88	4.79	20.61	13.57	25.26
039	EASTFORD	28.69	42.04	43.42	57.43	53.96	64.99	71.41	84.06	92.68
040	EAST GRANBY	33.75	39.69	50.33	53.54	58.37	63.58	72.27	84.93	89.88
041	EAST HADDAM	16.46	22.27	26.40	31.17	36.34	37.65	50.85	54.24	62.47
042	EAST HAMPTON	10.38	12.97	18.08	19.11	23.98	30.15	33.81	38.36	45.40
043	EAST HARTFORD	16.01	8.60	9.56	1.72	6.98	5.63	4.09	5.73	7.40
044	EAST HAVEN	13.94	18.50	18.58	22.33	23.20	22.94	20.91	29.73	48.36
045	EAST LYME	22.50	31.44	36.62	44.84	42.96	43.37	43.75	57.87	64.87
046	EASTON	56.24	63.02	69.63	74.32	96.09	112.56	121.24	123.68	139.94
047	EAST WINDSOR	16.35	17.81	22.30	34.90	26.82	28.04	39.70	40.58	49.64
048	ELLINGTON	11.85	15.67	20.23	20.81	26.67	30.23	35.35	42.89	49.48
049	ENFIELD	11.69	16.68	18.35	23.62	29.19	32.45	35.54	39.37	37.12
050	ESSEX	12.63	16.52	30.59	28.49	39.92	57.00	67.64	70.26	76.00
051	FAIRFIELD	36.21	45.45	55.67	60.29	75.98	86.02	98.88	114.79	133.01
052	FARMINGTON	26.56	33.44	45.05	51.01	62.91	71.08	78.21	81.52	89.33
053	FRANKLIN	17.82	24.11	46.92	47.62	55.53	62.96	67.18	73.42	78.34
054	GLASTONBURY	21.15	24.56	30.49	33.76	44.16	48.38	59.06	68.40	80.69
056	GRANBY	22.07	28.09	35.74	41.47	47.26	55.86	64.33	68.38	72.23

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057	GREENWICH	79.54	89.10	93.77	106.08	117.52	130.12	136.78	149.09	163.81
058	GRISWOLD	9.65	7.79	17.52	18.75	19.73	26.59	29.43	32.53	31.84
059	GROTON	20.30	25.51	26.16	31.66	34.25	39.62	43.89	44.54	51.27
060	GUILFORD	16.86	22.29	33.58	37.64	43.96	50.09	55.55	62.20	67.94
062	HAMDEN	33.11	41.44	45.32	40.67	50.44	47.20	41.12	44.99	42.61
063	HAMPTON	37.67	44.31	54.27	51.80	66.02	59.38	68.77	80.73	85.46
064	HARTFORD	-0.04	2.15	3.46	6.10	10.02	10.37	5.89	5.68	9.55
065	HARTLAND	10.28	19.24	25.79	31.49	40.82	51.63	64.86	79.11	85.60
067	HEBRON	16.31	18.31	19.90	23.06	31.10	36.26	44.70	52.09	54.71
068	KENT	36.70	37.69	38.92	50.75	52.90	59.61	66.99	76.84	94.59
069	KILLINGLY	0.91	4.71	4.75	4.93	7.41	15.31	20.56	22.06	31.88
071	LEBANON	5.39	12.96	18.97	20.75	18.72	27.39	32.50	38.46	38.82
072	LEDYARD	0.90	6.78	10.30	10.57	16.04	23.08	25.09	38.91	38.42
073	LISBON	8.37	12.34	8.35	12.20	17.78	28.36	30.38	47.23	46.10
074	LITCHFIELD	37.52	38.22	45.46	44.36	48.02	53.66	50.49	63.30	66.65
076	MADISON	30.90	34.41	40.97	42.78	56.62	58.17	63.14	75.10	83.81
077	MANCHESTER	10.25	15.60	19.29	16.38	21.93	22.09	29.11	30.93	30.05
078	MANSFIELD	36.26	44.14	48.27	48.90	50.55	53.03	55.49	64.15	71.72
079	MARLBOROUGH	14.72	17.68	21.30	26.79	32.64	38.89	50.08	60.01	62.77
080	MERIDEN	2.16	2.44	6.54	5.88	5.80	9.85	10.20	23.28	14.00
083	MIDDLETOWN	22.00	26.84	34.36	30.56	35.00	35.31	39.58	43.31	44.86
084	MILFORD	31.52	35.65	37.74	44.16	48.04	56.09	67.24	76.56	84.48
085	MONROE	20.54	30.07	37.70	44.33	54.10	61.97	73.02	80.80	85.84
086	MONTVILLE	15.10	18.41	25.23	27.52	37.15	32.98	38.07	41.11	48.98
088	NAUGATUCK	0.01	0.98	0.41	0.09	3.47	8.25	14.69	19.21	29.93
089	NEW BRITAIN	0.05	0.13	1.26	0.07	1.17	5.22	0.11	1.00	5.12
090	NEW CANAAN	81.80	94.23	107.04	117.18	123.53	148.66	162.73	171.80	183.91
091	NEW FAIRFIELD	20.85	18.93	26.83	47.50	45.03	54.92	63.81	77.80	79.71
092	NEW HARTFORD	22.41	23.99	28.41	34.57	42.25	47.87	47.58	59.44	68.24
093	NEW HAVEN	1.43	1.24	3.86	0.72	2.90	7.24	7.97	10.83	15.04
094	NEWINGTON	26.27	31.22	33.60	41.81	40.55	45.14	52.19	54.76	59.77
095	NEW LONDON	4.00	2.14	2.53	5.78	6.56	11.47	10.54	11.78	17.35
096	NEW MILFORD	8.77	11.65	18.42	20.14	26.38	30.09	29.06	36.04	37.21
097	NEWTOWN	20.40	27.90	38.15	43.29	61.84	74.64	87.32	102.11	114.74
098	NORFOLK	30.12	37.60	49.79	55.56	56.74	78.88	76.28	84.79	94.36
099	NORTH BRANFORD	14.35	19.35	22.59	23.09	28.49	34.37	40.67	50.45	51.32
100	NORTH CANAAN	27.04	29.86	35.07	38.39	46.28	49.32	54.43	62.35	65.06
101	NORTH HAVEN	31.05	33.77	39.59	39.31	43.85	49.56	59.53	65.81	71.92
102	NO. STONINGTON	13.08	23.05	21.83	32.21	35.84	53.01	60.94	70.69	81.32
103	NORWALK	30.88	35.90	39.89	43.90	52.74	59.09	74.46	79.33	87.52
104	NORWICH	2.94	3.54	9.74	10.59	11.13	11.94	8.38	7.43	9.88
106	OLD SAYBROOK	27.77	31.94	34.15	34.88	46.21	53.83	58.53	72.71	77.61
107	ORANGE	36.46	43.59	52.97	52.52	61.99	69.56	70.60	78.76	84.96
108	OXFORD	8.79	20.44	30.99	28.08	33.25	42.49	49.51	69.35	68.66
109	PLAINFIELD	1.55	8.30	10.54	15.44	19.99	22.59	32.68	34.63	38.16
110	PLAINVILLE	21.32	25.88	25.95	26.81	31.91	29.84	33.76	40.97	44.02
111	PLYMOUTH	18.47	20.42	23.74	15.65	20.45	19.44	25.40	33.84	34.23
112	POMFRET	0.75	2.69	7.29	12.26	14.57	19.77	23.86	26.30	35.79
113	PORTLAND	25.55	28.97	33.70	34.24	38.13	42.10	45.85	54.49	63.54
114	PRESTON	27.03	36.19	41.19	46.68	48.16	64.23	60.34	63.76	70.74

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116	PUTNAM	3.35	4.02	4.19	9.22	19.68	24.24	22.74	23.32	26.30
117	REDDING	49.09	57.91	63.53	79.02	99.61	111.72	126.45	124.17	139.21
118	RIDGEFIELD	59.46	65.18	77.71	80.43	92.79	99.32	107.47	122.96	131.76
119	ROCKY HILL	34.91	33.54	40.22	49.86	55.88	61.39	67.60	76.47	87.43
121	SALEM	18.18	17.19	16.99	17.23	20.82	25.53	35.42	44.11	51.78
122	SALISBURY	26.80	33.36	39.45	40.73	51.02	60.10	67.54	81.24	98.36
123	SCOTLAND	13.90	17.60	25.76	28.51	39.90	64.54	57.14	80.03	91.21
124	SEYMOUR	5.56	8.53	11.72	16.27	15.65	18.43	20.19	33.48	43.49
125	SHARON	39.73	48.33	55.48	65.68	77.53	77.52	87.38	103.07	116.51
126	SHELTON	13.77	17.80	24.60	31.98	37.85	45.62	54.68	60.52	68.55
127	SHERMAN	45.08	54.19	71.33	70.42	83.23	94.64	97.34	110.75	122.70
128	SIMSBURY	23.84	32.43	36.51	43.24	57.51	66.34	72.15	77.68	83.86
129	SOMERS	13.87	15.19	19.31	24.24	28.93	36.93	42.90	46.84	55.59
131	SOUTHINGTON	10.20	16.76	21.26	21.40	32.50	28.47	34.73	47.13	51.58
132	SOUTH WINDSOR	25.22	25.83	35.85	37.66	44.29	49.79	52.46	57.46	60.38
133	SPRAGUE	2.67	2.14	5.03	3.54	11.15	18.13	26.70	20.54	31.45
134	STAFFORD	12.11	15.39	20.30	18.72	20.40	24.83	33.67	37.92	41.07
135	STAMFORD	40.02	42.78	53.41	62.78	60.99	74.18	78.19	88.84	104.82
136	STERLING	5.19	6.77	1.63	4.75	8.43	14.01	14.68	26.15	36.49
137	STONINGTON	22.49	31.66	37.99	38.41	49.31	48.19	53.32	60.05	67.25
138	STRATFORD	21.33	24.08	29.29	31.27	38.71	40.60	35.00	35.54	36.67
139	SUFFIELD	12.74	16.69	23.51	24.71	29.24	33.70	40.83	54.30	55.50
140	THOMASTON	14.14	14.66	16.34	18.53	19.71	37.01	33.21	34.92	36.47
141	THOMPSON	5.04	6.88	5.87	6.57	18.69	25.41	25.79	29.31	37.66
142	TOLLAND	13.30	15.89	19.46	24.84	37.42	47.98	55.89	65.52	73.39
143	TORRINGTON	2.08	3.92	9.40	10.75	12.27	13.74	18.12	20.39	28.69
144	TRUMBULL	29.38	33.96	39.92	42.31	53.10	63.25	73.03	91.95	96.95
145	UNION	4.21	13.36	14.83	20.65	39.32	46.48	59.23	72.71	76.38
146	VERNON	20.42	23.84	23.84	21.44	27.05	27.63	32.49	42.19	41.78
147	VOLUNTOWN	0.09	8.45	12.26	15.55	18.12	23.94	29.54	33.77	34.38
148	WALLINGFORD	9.20	15.46	20.13	18.12	21.56	27.88	29.13	41.89	45.64
151	WATERBURY	1.70	5.74	5.13	1.97	10.17	1.50	7.55	9.56	10.69
152	WATERFORD	52.80	62.72	68.48	73.95	78.84	83.76	82.39	85.73	90.08
153	WATERTOWN	9.73	10.97	17.97	20.78	27.37	33.56	31.12	36.71	37.22
154	WESTBROOK	39.52	47.34	53.23	57.64	69.10	76.39	83.90	93.36	102.02
155	WEST HARTFORD	34.65	37.36	40.90	47.00	51.59	51.36	55.64	61.85	64.42
156	WEST HAVEN	2.45	5.15	10.47	8.09	6.91	9.84	13.68	18.65	23.99
157	WESTON	103.65	113.68	125.45	135.87	153.41	173.64	178.65	197.49	221.15
158	WESTPORT	81.42	94.45	110.72	127.10	150.60	172.84	181.26	202.91	207.00
159	WETHERSFIELD	31.19	33.34	38.99	41.37	44.62	51.03	48.75	54.08	69.47
160	WILLINGTON	13.80	18.09	25.60	31.72	41.51	46.35	50.23	64.59	71.00
161	WILTON	62.24	67.53	77.81	78.33	95.97	111.12	123.48	137.24	149.99
162	WINCHESTER	4.62	15.38	15.44	36.08	34.86	48.91	47.40	53.90	51.06
163	WINDHAM	2.38	6.72	8.07	9.08	10.92	14.20	12.10	4.65	7.73
164	WINDSOR	6.96	13.59	19.27	23.64	31.00	40.64	51.60	57.49	60.02
165	WINDSOR LOCKS	23.09	29.95	35.62	33.10	43.47	53.51	54.32	58.00	58.43
166	WOLCOTT	1.09	3.26	10.24	10.45	13.67	21.43	23.55	33.30	35.63
167	WOODBIDGE	38.71	51.93	58.27	63.88	81.08	90.51	94.92	104.27	106.55
169	WOODSTOCK	5.36	7.81	19.35	19.47	24.59	25.08	31.05	33.85	39.10
206	DISTRICT NO. 6	26.62	29.09	37.77	44.24	52.21	54.52	68.66	81.20	86.09

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210	DISTRICT NO. 10	22.50	27.40	33.74	37.72	44.64	50.13	54.57	63.05	74.75
212	DISTRICT NO. 12	58.83	62.03	70.61	80.15	89.99	101.23	112.63	121.64	131.49
213	DISTRICT NO. 13	30.24	36.80	47.81	54.69	67.12	73.92	75.79	85.43	91.09
214	DISTRICT NO. 14	6.05	13.70	21.01	22.43	28.86	32.38	43.37	49.01	57.04
215	DISTRICT NO. 15	21.89	29.20	35.83	43.36	54.24	65.36	74.36	82.76	91.26
216	DISTRICT NO. 16	8.39	14.50	15.60	17.80	24.64	38.11	45.60	49.26	56.54
217	DISTRICT NO. 17	36.83	46.94	53.38	61.44	71.95	75.05	76.13	76.18	83.53
218	DISTRICT NO. 18	44.67	50.84	59.07	62.39	80.96	98.93	110.42	111.52	128.06

<i>Averages</i>										
State (N = 158)		17.73	21.44	25.55	27.83	33.15	37.58	41.06	46.87	51.78
ERG										
A (N = 11)		60.12	68.62	78.17	85.98	101.90	115.86	125.08	137.53	147.74
B (N = 18)		31.09	36.66	43.93	49.88	59.53	67.18	75.01	85.02	92.67
C (N = 34)		20.63	26.13	32.78	35.72	43.43	50.34	56.02	64.61	71.15
D (N = 21)		19.47	24.12	29.24	32.11	38.51	43.02	46.26	53.14	58.07
E (N = 23)		13.69	18.51	22.17	26.34	32.59	40.59	46.38	54.73	60.18
F (N = 16)		16.36	20.37	23.73	25.49	30.37	33.94	37.86	43.04	47.12
G (N = 15)		11.91	15.58	17.99	21.16	23.88	27.74	31.31	36.68	42.90
H (N = 13)		15.81	17.71	21.92	22.59	24.58	28.68	31.81	37.80	42.02
I (N = 7)		0.76	2.05	2.98	2.82	5.51	6.13	5.20	5.85	8.10

Please refer to Appendix A for a complete list of ERGs.